

PROGRAM DEVELOPMENT - BIKE AND PEDESTRIAN FACILITIES PROGRAM

FY 2016 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/30/2015 14:46												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BENNINGTON	BICYCLE/PEDESTRIAN PATH	STP BIKE(26)S		40,000	20,000		60,000	5,352	48,648		6,000	60,000
BENNINGTON	IMPROVE DOWNTOWN STREETScape	STP SDWK(12)		60,000			60,000		60,000			60,000
BRATTLEBORO	IMPROVE WESTERN AVE/UNION ST	STP BIKE(58)				58,000	58,000	5,174	47,026		5,800	58,000
BURKE	NEW SIDEWALK ALONG VT114	STP BIKE(65)		16,503	5,000	100,000	121,503	10,838	98,515		12,150	121,503
BURLINGTON	PEDESTRIAN IMPROVEMENTS	STP BP13(6)		38,000	5,000		43,000	3,836	34,864		4,300	43,000
BURLINGTON		STP SDWK()		15,000			15,000		12,000		3,000	15,000
BURLINGTON	REPLACE FLYNN AVE. SIDEWALKS	STP SDWK(3)				32,000	32,000		25,600		6,400	32,000
BURLINGTON	CONSTRUCT SIDEWALK	STP SDWK(6)				100,000	100,000		80,000		20,000	100,000
CASTLETON	CONSTRUCT SIDEWALK	STP BP13(10)		5,000	15,000		20,000	1,784	16,216		2,000	20,000
CHITTENDEN COUNTY	SIDEWALK CONSTRUCTION	STP SDWK()		50,000			50,000		40,000		10,000	50,000
COLCHESTER	CONSTRUCT SIDEWALK	STP 5600(15)		20,500	5,000		25,500		20,400		5,100	25,500
COLCHESTER		STP SDWK()		10,000			10,000		8,000		2,000	10,000
COLCHESTER	SHARED-USE PATH	STP SDWK(16)		33,918	21,804		55,722		44,578		11,144	55,722
COLCHESTER-ESSEX	BIKE & PED IMPROVEMENTS	NH 030-1(34)		50,000	10,000		60,000	11,352	48,648			60,000
CONCORD	SCOPE BIKE/PED IMPROVEMENTS	STP SRIN(38)	4,000				4,000		4,000			4,000
EAST MONTPELIER	ADD SIDEWALKS, WIDEN LANES	STP BIKE(63)		18,000	7,500		25,500	2,275	20,675		2,550	25,500
ESSEX JCT.	SHARED-USE PATH	STP SDWK(17)		7,758			7,758		6,206		1,552	7,758
ESSEX TOWN	SHARED-USE PATH	STP BP13()				52,000	52,000	4,638	42,162		5,200	52,000
FAIRFIELD	SIDEWALK IMPROVEMENTS	STP BP13(7)		10,000	4,500		14,500	1,293	11,757		1,450	14,500
HARDWICK	MULTI-USE TRAIL, PHASE II	STP LVHT(1)		25,530	2,000	154,519	182,049		145,639		36,410	182,049
HARDWICK	CONST SIDEWALK ON MAIN ST.	STP LVHT(2)				245,000	245,000		196,000		49,000	245,000
HARTFORD	IMPROVE SIDEWALK, BIKEPATH	STP BIKE(62)		33,180	20,000		53,180	4,744	43,118		5,318	53,180
HARTFORD		STP BP13(2)				321,000	321,000	28,633	260,267		32,100	321,000
HINESBURG	CONSTRUCK SIDEWALK ALONG VT116	STP BIKE(54)		30,000	10,000		40,000	3,568	32,432		4,000	40,000
JEFFERSONVILLE (CAMBRIDGE)	SCOPE BIKE/PED IMPROVEMENTS	STP BP13(15)	20,000				20,000	1,784	16,216		2,000	20,000
JERICO		STP SDWK()		5,000			5,000		4,000		1,000	5,000
MANCHESTER		STP BP13(18)	10,000				10,000	892	8,108		1,000	10,000
MIDDLEBURY	CONSTRUCT SIDEWALK & CURBING	STP BP13(11)		20,000			20,000	1,784	16,216		2,000	20,000
MIDDLEBURY	SHARED PATH AND SIDEWALK	STP SRIN(39)		10,000		50,000	60,000		60,000			60,000
MILTON	INSTALL SIDEWALK	STP BP13(3)		13,200			13,200	1,177	10,703		1,320	13,200
MILTON	CONSTRUCT SIDEWALK	STP SDWK(18)		1,000			1,000		800		200	1,000
MONTPELIER-BERLIN	CENTRAL VT REGIONAL PATH	STP BIKE(33)S		151,619	105,924	250,000	507,543	45,273	411,516		50,754	507,543
MONTPELIER-BERLIN	CONSTRUCT TRAIL AND BRIDGE	STP CVRT(2)		3,000			3,000		2,400		600	3,000
MORETOWN	CONSTRUCT SIDEWALK	STP BP13(8)		20,000	10,000		30,000	2,676	24,324		3,000	30,000
MORRISTOWN	CONSTRUCT SIDEWALK	STP MVRL(1)		28,916	7,500		36,416		29,133		7,283	36,416
NORTH BENNINGTON	CONSTRUCT SIDEWALK	STP BP13(9)		6,000	4,500		10,500	937	8,513		1,050	10,500
NORWICH	CONSTRUCT SIDEWALKS/SIGNS	STP SRIN(14)				125,550	125,550		125,550			125,550
POULTNEY	EXTEND SIDEWALK ON YORK ST.	STP BIKE(55)		5,000	3,500		8,500	758	6,892		850	8,500
PUTNEY	CONSTRUCT SIDEWALKS	STP SRIN(16)				23,135	23,135		23,135			23,135
RICHFORD	MISSISSQUOI TRAIL EXTENSION	STP BIKE(36)S		8,564	22,612	150,000	181,176	16,161	146,898		18,118	181,176
ROCKINGHAM	CONSTRUCT SIDEWALK	STP SRIN(31)		4,229		164,000	168,229		168,229			168,229
RUTLAND CITY	SCOPING FOR SIDEWALK	STP BP13(21)	5,000				5,000	446	4,054		500	5,000

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RUTLAND CITY	SHARED-USE PATH	STP BIKE(61)		10,000		172,000	182,000	16,234	147,566		18,200	182,000
SHAFTSBURY	CONSTRUCT SIDEWALK	STP BP13()				96,400	96,400	8,599	78,161		9,640	96,400
SOUTH BURLINGTON	INSTALL SIDEWALK ALONG VT116	STP SDWK(10)		10,000	5,000		15,000		12,000		3,000	15,000
SOUTH HERO	BIKE/PED TRAIL ALONG TH2	STP SHST(1)		9,397	22,161	1,000,000	1,031,558		825,246		206,312	1,031,558
ST. ALBANS CITY	SIDEWALKS, LIGHTING, ETC.	TCSP TCSE(16)		75,000	3,000		78,000		62,400		15,600	78,000
ST. JOHNSBURY	CONST SIDEWALK/UPGRADE SIGNS	STP SRIN(20)				100,000	100,000		100,000			100,000
STATEWIDE						150,000	150,000	150,000				150,000
STATEWIDE	NEW AWARDS		150,000	300,000	25,000		475,000	42,370	385,130		47,500	475,000
STATEWIDE	COST OF BIKE/PED COORDINATOR	STP BPPC()	60,000				60,000	11,352	48,648			60,000
STATEWIDE	BIKE/PEDESTRIAN SAFETY EDUC.	STP SRSE(2)	30,000				30,000	6,000	24,000			30,000
STATEWIDE	IMPROVE PEDESTRIAN SAFETY	STP SRIN(42)		5,000		160,000	165,000		165,000			165,000
STATEWIDE	SOUTHWEST REGION	SWRT(2)		80,000			80,000	15,136	64,864			80,000
STATEWIDE	SAFE-ROUTES	STP SRPL(19)	200,000				200,000		200,000			200,000
STOWE	CONSTRUCT SIDEWALK	STP STSW(1)		21,776	50,000		71,776		57,421		14,355	71,776
SWANTON-ST. JOHNSBURY	LAMOILLE VALLEY RAIL TRAIL	STP LVRT(1)				655,911	655,911		524,729		131,182	655,911
THETFORD	PEDESTRIAN IMPROVEMENTS	STP 0180(9)		5,000	5,000		10,000		10,000			10,000
TOWNSHEND	REHAB SCOTT COVERED BRIDGE	STP SCTT(1)				500,000	500,000	94,600	405,400			500,000
UNDERHILL	CONSTRUCT SIDEWALK	STP BP13(5)		20,000	20,000		40,000	3,568	32,432		4,000	40,000
WAITSFIELD		STP BP13(4)		25,000			25,000	2,230	20,270		2,500	25,000
WILLISTON		STP SDWK()		10,000			10,000		8,000		2,000	10,000
WINOOSKI	UPGRADE/EXPAND TRAILS	TCSP TCSE(10)		46,167			46,167		36,934		9,233	46,167
WOODSTOCK	CONST. PEDESTRIAN FACILITIES	STP SRIN(44)		8,520			8,520		8,520			8,520
TOTAL BIKE & PED PROGRAM			479,000	1,365,777	410,001	4,659,515	6,914,293	505,464	5,630,158	0	778,672	6,914,293
TOTAL BIKE & PED APPROPRIATION*								505,464	5,630,158	0		6,135,622
*LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.												

BIKE & PEDESTRIAN FACILITIES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	1,365,777	1,207,528	1,113,184	1,075,000
ROW	410,001	230,750	237,000	225,000
CONST	4,659,515	8,580,405	9,626,202	6,395,400
OTHER	479,000	290,000	60,000	60,000
TOTAL	<u>6,914,293</u>	<u>10,308,683</u>	<u>11,036,386</u>	<u>7,755,400</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP BIKE(26)S Route: BENNINGTON PATH-WAY Year Added: Prior to 2006 Project Manager: TINA BOHL 802-828-0177	PE	450,003	321,205	40,000	40,000	30,000	18,798	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	1,040,000	0	0	0	0	300,000	740,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,530,003	321,205	40,000	60,000	50,000	318,798	740,000	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES BENNINGTON STP SDWK(12) Route: Year Added: 2009 Project Manager: TINA BOHL 802-828-0177	PE	162,187	47,187	55,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	450,000	0	0	0
	OTHER	9,813	4,920	4,893	0	0	0	0	0
	TOTAL	622,000	52,107	59,893	60,000	450,000	0	0	0
	Description:	BENNINGTON STREETSCAPE PROJECT.							
Comments:	EARMARK PROJECT.								
BIKE & PEDESTRIAN FACILITIES BRATTLEBORO STP BIKE(58) Route: VT-9 Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	27,000	2,984	24,016	0	0	0	0	0
	ROW	2,000	0	2,000	0	0	0	0	0
	CONST	58,000	0	0	58,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	87,000	2,984	26,016	58,000	0	0	0	0
	Description:	IMPROVEMENTS TO THE WESTERN AVE. (VT9)/UNION ST. INTERSECTION IN BRATTLEBORO, INCLUDING SIDEWALK BULBOUTS.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES BURKE STP BIKE(65) Route: VT-114 Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799	PE	74,000	5,940	51,557	16,503	0	0	0	0	
	ROW	14,663	163	9,500	5,000	0	0	0	0	
	CONST	335,000	0	0	100,000	235,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	423,663	6,103	61,057	121,503	235,000	0	0	0	
	Description:	DESIGN AND CONSTRUCTION OF A NEW SIDEWALK ADJACENT TO VT114 IN EAST BURKE VILLAGE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP BP13(6) Route: BIRCHCLIFF & LOCUS-T Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	80,000	597	31,403	38,000	10,000	0	0	0	
	ROW	5,000	0	0	5,000	0	0	0	0	
	CONST	405,000	0	0	0	100,000	305,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	490,000	597	31,403	43,000	110,000	305,000	0	0	
	Description:	PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON,INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(19) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	30,000	0	5,000	15,000	10,000	0	0	0	
	ROW	1,000	0	0	0	1,000	0	0	0	
	CONST	75,000	0	0	0	0	75,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	106,000	0	5,000	15,000	11,000	75,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1,625 FEET OF 10-FOOT SHARED USE PATH ALONG COLCHESTER AVENUE FROM EAST AVENUE TO MANSFIELD AVE.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(3) Route: FLYNN AVE. Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	35,000	23,098	11,902	0	0	0	0	0	
	ROW	6,000	0	6,000	0	0	0	0	0	
	CONST	52,000	0	20,000	32,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	93,000	23,098	37,902	32,000	0	0	0	0	
	Description:	CONSTRUCTION OF NEW SIDEWALKS, AND REPLACEMENT OF EXISTING SIDEWALKS, ALONG FLYNN AVE. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES BURLINGTON STP SDWK(6) Route: CLIFF ST. Year Added: 2011 Project Manager: THAD ROBERTSON 802-828-5799	PE	53,000	30,232	22,768	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	50,000	100,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	203,000	30,232	72,768	100,000	0	0	0	0	
	Description:	CONSTRUCTION OF A SIDEWALK ALONG CLIFF ST. IN BURLINGTON.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CASTLETON STP BP13(10) Route: VT-4A Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	25,000	96	9,904	5,000	5,000	5,000	0	0	
	ROW	25,000	0	10,000	15,000	0	0	0	0	
	CONST	525,000	0	0	0	0	100,000	425,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	575,000	96	19,904	20,000	5,000	105,000	425,000	0	
	Description:	CONSTRUCTION OF APPROX. 2750 FEET OF SIDEWALK ALONG VT4A IN CASTLETON, BEGINNING APPROX. 1.12 MILES EAST OF THE FAIR HAVEN-CASTLETON TOWN LINE AND EXTENDING EASTERLY 0.5 MILE TO DRAKE RD.								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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BIKE & PEDESTRIAN FACILITIES CHITTENDEN COUNTY STP SDWK()	PE	275,000	0	0	50,000	75,000	75,000	75,000	0
	ROW	75,000	0	0	0	25,000	25,000	25,000	0
	CONST	550,000	0	0	0	0	275,000	275,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	900,000	0	0	50,000	100,000	375,000	375,000	0
Route: ZZ Year Added: Prior to 2006 Project Manager: SUSAN SCRIBNER 802-828-3588	Description:	PROJECT IS FOR SIDEWALK CONSTRUCTION AT VARIOUS LOCATIONS IN CHITTENDEN COUNTY.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP 5600(15)	PE	100,000	35,842	25,658	20,500	18,000	0	0	0
	ROW	10,000	0	0	5,000	5,000	0	0	0
	CONST	352,190	0	0	0	0	352,190	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,190	35,842	25,658	25,500	23,000	352,190	0	0
Route: BARNES AVE. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	Description:	EXTEND/CONSTRUCT SIDEWALKS ALONG BARNES AVE. IN COLCHESTER. PROJECT INVOLVES RECONSTRUCTING EXISTING SIDEWALKS, BRINGING THEM INTO COMPLIANCE WITH VTRANS, TOWN AND ADA STANDARDS.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(16)	PE	132,990	39,072	30,000	33,918	30,000	0	0	0
	ROW	41,804	0	20,000	21,804	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	174,794	39,072	50,000	55,722	30,000	0	0	0
Route: WEST LAKESHORE DR. Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	Description:	DESIGN AND CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER, FROM CHURCH ROAD TO PRIM ROAD.							
	Comments:								

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BIKE & PEDESTRIAN FACILITIES COLCHESTER STP SDWK(20) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	47,500	0	27,500	10,000	10,000	0	0	0	
	ROW	1,000	0	0	0	1,000	0	0	0	
	CONST	60,000	0	0	0	0	60,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	108,500	0	27,500	10,000	11,000	60,000	0	0	
	Description:	DESIGN AND CONSTRUCTION OF SIDEWALK ALONG MOUNTAIN VIEW DRIVE.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES COLCHESTER-ESSEX NH 030-1(34) Route: VT-15 Year Added: 2015 Project Manager: PATRICIA COBURN 802-828-6980	PE	200,000	111	79,889	50,000	50,000	20,000	0	0	
	ROW	75,000	0	0	10,000	30,000	35,000	0	0	
	CONST	1,725,000	0	0	0	0	500,000	1,225,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	2,000,000	111	79,889	60,000	80,000	555,000	1,225,000	0	
	Description:	BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES CONCORD STP SRIN(38) Route: TH-3 Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	2,371	2,371	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	31,629	0	27,629	4,000	0	0	0	0	
	TOTAL	34,000	2,371	27,629	4,000	0	0	0	0	
	Description:	INVESTIGATE BIKE & PEDESTRIAN IMPROVEMENTS (SCOPING) STUDY) OF SCHOOL STREET AND SHADOW LAKE ROAD IN CONCORD.								
	Comments:									

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BIKE & PEDESTRIAN FACILITIES EAST MONTPELIER STP BIKE(63) Route: US-2 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	78,937	2,287	24,000	18,000	18,000	16,650	0	0
	ROW	15,000	0	7,500	7,500	0	0	0	0
	CONST	410,100	0	0	0	0	60,100	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	504,037	2,287	31,500	25,500	18,000	76,750	350,000	0
	Description:	DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX JCT. STP SDWK(17) Route: NORTH-& CENTRAL STS. Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,001	67,243	90,000	7,758	0	0	0	0
	ROW	7,000	0	7,000	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	172,001	67,243	97,000	7,758	0	0	0	0
	Description:	DESIGN AND CONSTRUCTION OF 1,175 FEET OF SHARED-USE PATH ADJACENT TO THE NEW ENGLAND CENTRAL RAIL LINE IN ESSEX JCT. VILLAGE, BETWEEN NORTH STREET AND CENTRAL STREET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ESSEX TOWN STP BP13() Route: VT-2A Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	104,000	0	52,000	52,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	104,000	0	52,000	52,000	0	0	0	0
	Description:	INSTALLATION OF 1,130 FEET OF BITUMINOUS CONCRETE SHARED-USE PATH ALONG VT2A IN ESSEX TOWN, BETWEEN OLD COLCHESTER RD. AND PINECREST DRIVE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE	
BIKE & PEDESTRIAN FACILITIES FAIRFIELD STP BP13(7) Route: VT-36 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	75,000	546	59,454	10,000	5,000	0	0	0	
	ROW	9,000	0	3,000	4,500	1,500	0	0	0	
	CONST	468,000	0	0	0	100,000	368,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	552,000	546	62,454	14,500	106,500	368,000	0	0	
	Description:	DESIGN AND CONSTRUCT 1450 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(1) Route: Year Added: 2007 Project Manager: THAD ROBERTSON 802-828-5799	PE	80,000	47,525	6,945	25,530	0	0	0	0	
	ROW	5,000	0	3,000	2,000	0	0	0	0	
	CONST	277,001	122,482	0	154,519	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	362,001	170,007	9,945	182,049	0	0	0	0	
	Description:	NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL, A 0.75 MILE GRAVEL PACKED PATHWAY CONNECTING CENTER HARDWICK VILLAGE TO THE OLD LAMOILLE VALLEY RR IN HARDWICK.								
	Comments:									
BIKE & PEDESTRIAN FACILITIES HARDWICK STP LVHT(2) Route: MAIN STREET Year Added: 2013 Project Manager: THAD ROBERTSON 802-828-5799	PE	55,000	44,301	10,699	0	0	0	0	0	
	ROW	18,000	11,945	6,055	0	0	0	0	0	
	CONST	245,000	0	0	245,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	318,000	56,246	16,754	245,000	0	0	0	0	
	Description:	CONSTRUCTION OF AN 800-FOOT SIDEWALK ALONG MAIN ST. IN HARDWICK.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BIKE(62) Route: SYKES MTN AVE EAST Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	63,584	3,404	27,000	33,180	0	0	0	0
	ROW	20,000	0	0	20,000	0	0	0	0
	CONST	385,000	0	0	0	25,000	360,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	468,584	3,404	27,000	53,180	25,000	360,000	0	0
	Description:	SIDEWALK AND BIKEPATH IMPROVEMENTS ALONG EAST END OF THE SYLES MOUNTAIN AVE., SEGMENT 5.							
Comments:									
BIKE & PEDESTRIAN FACILITIES HARTFORD STP BP13(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	321,000	0	0	321,000	0	0	0	0
	Description:	ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)							
Comments:									
BIKE & PEDESTRIAN FACILITIES HINESBURG STP BIKE(54) Route: VT-116 Year Added: 2014 Project Manager: JOEL PERRIGO 802-828-2583	PE	85,000	780	34,220	30,000	20,000	0	0	0
	ROW	15,000	0	5,000	10,000	0	0	0	0
	CONST	155,000	0	0	0	0	155,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	255,000	780	39,220	40,000	20,000	155,000	0	0
	Description:	DESIGN AND CONSTRUCT 1100 FEET OF SIDEWALK ALONG VT116 IN HINESBURG, BEGINNING AT THE COMMERCE ST. INTERSECTION AND EXTENDING NORTHERLY TO RIGGS ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES JEFFERSONVILLE (CAMBRIDGE) STP BP13(15) Route: VARIOUS-ROUTES Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,000	136	19,864	20,000	0	0	0	0
	TOTAL	40,000	136	19,864	20,000	0	0	0	0
	Description:	SCOPING STUDY FOR BIKE/PED IMPROVEMENTS IN THE VILLAGE OF JEFFERSONVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES JERICHO STP SDWK() Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	20,000	0	10,000	5,000	5,000	0	0	0
	ROW	2,000	0	1,000	0	1,000	0	0	0
	CONST	40,000	0	0	0	0	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	0	11,000	5,000	6,000	40,000	0	0
	Description:	CONSTRUCTION OF 1,620 FEET OF 5 FOOT WIDE SIDEWALK ALONG BROWNS TRACE ROAD							
Comments:									
BIKE & PEDESTRIAN FACILITIES MANCHESTER STP BP13(18) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	20,000	0	10,000	10,000	0	0	0	0
	TOTAL	20,000	0	10,000	10,000	0	0	0	0
	Description:	SCOPING STUDY FOR SIDEWALKS ALONG SCHOOL STREET, MEMORIAL AVENUE AND ADJACENT TO MANCHESTER ELEMENTARY/MIDDLE SCHOOL							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP BP13(11) Route: EXCHANGE ST. Year Added: 2016 Project Manager: THAD ROBERTSON 802-828-5799	PE	43,000	0	12,000	20,000	11,000	0	0	0
	ROW	12,000	0	0	0	10,000	2,000	0	0
	CONST	283,000	0	0	0	0	283,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	338,000	0	12,000	20,000	21,000	285,000	0	0
	Description:	DESIGN AND CONSTRUCT 1200 FEET OF SIDEWALK AND CURB ALONG EXCHANGE ST. IN MIDDLEBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MIDDLEBURY STP SRIN(39) Route: CREEK ROAD Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	35,000	2,732	22,268	10,000	0	0	0	0
	ROW	1,000	0	1,000	0	0	0	0	0
	CONST	228,000	0	0	50,000	178,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	264,000	2,732	23,268	60,000	178,000	0	0	0
	Description:	DESIGN AND CONSTRUCT A SHARED PATH AND SIDEWALK WITH CURB, ALONG CREEK ROAD IN MIDDLEBURY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MILTON STP BP13(3) Route: MCMULLEN RD. Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	43,000	2,601	15,000	13,200	12,199	0	0	0
	ROW	3,000	0	3,000	0	0	0	0	0
	CONST	393,000	0	0	0	100,000	293,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	439,000	2,601	18,000	13,200	112,199	293,000	0	0
	Description:	CONSTRUCTION OF OVER 400-FEET OF SIDEWALK AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK ALONG MCMULLEN ROAD IN MILTON, FROM HOBBS ROAD TO RAILROAD STREET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MILTON STP SDWK(18) Route: CHERRY ST. Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	7,000	286	3,714	1,000	1,000	1,000	0	0
	ROW	2,500	0	0	0	2,500	0	0	0
	CONST	68,000	0	0	0	0	68,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	77,500	286	3,714	1,000	3,500	69,000	0	0
	Description:	CONSTRUCTION OF APPROX. 100 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP BIKE(33)S Route: CENT. VT-. REG. PATH Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	950,003	548,384	250,000	151,619	0	0	0	0
	ROW	710,001	269,077	335,000	105,924	0	0	0	0
	CONST	3,000,000	0	0	250,000	2,500,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,660,004	817,461	585,000	507,543	2,500,000	250,000	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH, BEGINNING AT GRANITE ST. IN MONTPELIER AND EXTENDING EASTERLY 7.048 KILOMETERS TO THE AMES SHOPPING PLAZA IN BERLIN, ALONG THE ABANDONED MONTPELIER & WELLS RIVER AND BARRE & CHELSEA RAILROADS, INCL. SPUR TO GALLISON HILL IN MONTPELIER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MONTPELIER-BERLIN STP CVRT(2) Route: CROSS VERMONT TRAIL Year Added: 2008 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	208,708	195,708	10,000	3,000	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	866,600	0	0	0	866,600	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,085,308	195,708	20,000	3,000	866,600	0	0	0
	Description:	CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES MORETOWN STP BP13(8) Route: VT-100B Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	65,501	112	30,000	20,000	10,389	5,000	0	0
	ROW	17,250	0	0	10,000	7,250	0	0	0
	CONST	365,400	0	0	0	0	300,000	65,400	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	448,151	112	30,000	30,000	17,639	305,000	65,400	0
	Description:	DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES MORRISTOWN STP MVRL(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	150,000	56,084	40,000	28,916	25,000	0	0	0
	ROW	15,000	0	7,500	7,500	0	0	0	0
	CONST	403,750	0	0	0	50,000	353,750	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,750	56,084	47,500	36,416	75,000	353,750	0	0
	Description:	INSTALLATION OF 950 FEET OF SIDEWALK, WITH GREEN STRIP, RETAINING WALLS, REINFORCED EMBANKMENTS AND PEDESTRIAN RAILINGS, ALONG VT100 IN MORRISVILLE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES NORTH BENNINGTON STP BP13(9) Route: VT-67/HOUGHTON RD. Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	26,000	0	10,000	6,000	5,000	5,000	0	0
	ROW	9,000	0	0	4,500	4,500	0	0	0
	CONST	153,000	0	0	0	0	153,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	188,000	0	10,000	10,500	9,500	158,000	0	0
	Description:	DESIGN AND CONSTRUCT 905 LF OF SIDEWALK ALONG MAIN ST. (VT67) FROM DEPOT ST. TO THE VILLAGE LINE, AND ALONG HOUGHTON ST. EAST APPROX. 212 FEET.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES NORWICH STP SRIN(14) Route: US-5 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	61,381	51,381	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,550	0	0	125,550	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	186,931	51,381	10,000	125,550	0	0	0	0
	Description:	CONSTRUCTION OF 100 FEET OF SIDEWALK ALONG CHURCH ST. (US5) IN NORWICH, CONNECTING TO THE SCHOOL. ALSO INCLUDES INSTALLATION OF 2 RADAR SPEED FEEDBACK SIGNS ON CHURCH ST.							
Comments:									
BIKE & PEDESTRIAN FACILITIES POULTNEY STP BIKE(55) Route: TH-3 Year Added: 2015 Project Manager: JOEL PERRIGO 802-828-2583	PE	17,000	2,460	7,000	5,000	2,540	0	0	0
	ROW	7,000	0	3,500	3,500	0	0	0	0
	CONST	166,000	0	0	0	50,000	116,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	2,460	10,500	8,500	52,540	116,000	0	0
	Description:	EXTEND SIDEWALK APPROX. 1050 FEET ALONG YORK ST. IN POULTNEY, CONNECTING YORK ST. EXTENSION AND WILSON AVE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES PUTNEY STP SRIN(16) Route: WESTMINSTER RD. Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	38,107	33,107	5,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	63,135	0	40,000	23,135	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	101,242	33,107	45,000	23,135	0	0	0	0
	Description:	CONSTRUCTION OF 385 FEET OF NEW SIDEWALKS IN PUTNEY, FROM EXISTING CROSSWALK ACROSS WESTMINSTER RD. TO THE SCHOOL ENTRANCE. ALSO, INSTALLATION OF RADAR SPEED FEEDBACK SIGNS ON BOTH APPROACHES TO THE EXISTING SIDEWALK.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RICHFORD STP BIKE(36)S Route: MISSISQUOITRAIL Year Added: Prior to 2006 Project Manager: JOEL PERRIGO 802-828-2583	PE	130,000	95,436	26,000	8,564	0	0	0	0
	ROW	60,000	7,388	30,000	22,612	0	0	0	0
	CONST	300,000	0	0	150,000	150,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	490,000	102,824	56,000	181,176	150,000	0	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ROCKINGHAM STP SRIN(31) Route: SCHOOL STREET Year Added: 2012 Project Manager: THAD ROBERTSON 802-828-5799	PE	53,000	38,771	10,000	4,229	0	0	0	0
	ROW	15,000	1,420	13,580	0	0	0	0	0
	CONST	164,000	0	0	164,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,000	40,191	23,580	168,229	0	0	0	0
	Description:	CONSTRUCTION OF A SIDEWALK AND OTHER IMPROVEMENTS FROM THE SCHOOL TO THE VILLAGE AND BUS DROP-OFF LANE IN ROCKINGHAM.							
Comments:									
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BIKE(61) Route: RUTLAND CREEK PATH- Year Added: 2014 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	51,484	21,484	20,000	10,000	0	0	0	0
	ROW	41,000	69	40,931	0	0	0	0	0
	CONST	172,000	0	0	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	264,484	21,553	60,931	182,000	0	0	0	0
	Description:	RUTLAND CREEK PATH - SEGMENT 4: SHARED-USE PATH FROM MEADOW ST. PARK TO RIVER ST., IN RUTLAND CITY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES RUTLAND CITY STP BP13(21) Route: KILLINGTON AVE Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	35,000	875	29,125	5,000	0	0	0	0
	TOTAL	35,000	875	29,125	5,000	0	0	0	0
	Description:	SCOPING STUDY FOR A SIDEWALK 1545 LF ALONG KILLINGTON AVE, WHICH WILL UPDATE AND COMPLETE A SECTION OF SMOOTH, ACCESSIBLE SIDEWALK FROM SOUTH MAIN STREET TO STRATTON ROAD.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SHAFTSBURY STP BP13() Route: VT-7A/CHURCH ST. Year Added: 2016 Project Manager: TINA BOHL 802-828-0177	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,400	0	0	96,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	96,400	0	0	96,400	0	0	0	0
	Description:	CONSTRUCTION OF 350 FEET OF SIDEWALK ALONG VT71 AND CHURCH STREET IN SHAFTSBURY, INCLUDING PEDESTRIAN SAFETY IMPROVEMENTS AND STREET LIGHTING.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SOUTH BURLINGTON STP SDWK(10) Route: VT-116 Year Added: 2012 Project Manager: TINA BOHL 802-828-0177	PE	26,400	264	10,000	10,000	4,400	1,736	0	0
	ROW	5,000	0	0	5,000	0	0	0	0
	CONST	31,975	0	0	0	0	31,975	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	63,375	264	10,000	15,000	4,400	33,711	0	0
	Description:	INSTALLATION OF 800 FEET OF SIDEWALK ALONG VT116 (HINESBURG RD.) IN SOUTH BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES SOUTH HERO STP SHST(1) Route: TH-2 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	400,001	364,604	26,000	9,397	0	0	0	0
	ROW	165,001	20,840	122,000	22,161	0	0	0	0
	CONST	1,825,000	0	0	1,000,000	825,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,390,002	385,444	148,000	1,031,558	825,000	0	0	0
	Description:	THE PROJECT BEGINS AS AN ON-ROAD, SIGNED BICYCLE ROUTE HEADING EAST FROM THE END OF THE ALLEN POINT ACCESS AREA ON MARTIN RD. THE ROUTE TURNS NORTH WHEN MARTIN RD. ENDS AT SOUTH STREET. SOUTH STREET IS TO BE WIDENED ON EITHER SIDE TO CREATE PAVED SHOULDERS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. ALBANS CITY TCSP TCSE(16) Route: VT-36 Year Added: 2014 Project Manager: THAD ROBERTSON 802-828-5799	PE	125,181	181	50,000	75,000	0	0	0	0
	ROW	5,000	0	2,000	3,000	0	0	0	0
	CONST	250,000	0	0	0	200,000	50,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,181	181	52,000	78,000	200,000	50,000	0	0
	Description:	IMPROVEMENTS ALONG LAKE ST. (VT36) IN ST. ALBANS CITY, INCLUDING: RECONSTRUCTED SIDEWALKS, LIGHTING, STREET FURNITURE, CROSSWALK IMPROVEMENTS, AND WAYFINDING, BEGINNING AT FEDERAL ST. AND EXTENDING EASTERLY 0.108 MILE TO MAIN ST. (US7).							
Comments:									
BIKE & PEDESTRIAN FACILITIES ST. JOHNSBURY STP SRIN(20) Route: US-2 Year Added: 2009 Project Manager: THAD ROBERTSON 802-828-5799	PE	39,300	34,300	5,000	0	0	0	0	0
	ROW	3,031	3,031	0	0	0	0	0	0
	CONST	100,000	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	142,331	37,331	5,000	100,000	0	0	0	0
	Description:	CONSTRUCT 250 FEET OF NEW SIDEWALK, UPGRADED SCHOOL SIGNS, AND TWO RADAR SPEED FEEDBACK SIGNS ALONG US2 (WESTERN AVE.) IN ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2012 Project Manager: SUSAN SCRIBNER 802-828-3588	PE	3,000,000	0	0	300,000	750,000	950,000	1,000,000	0
	ROW	500,000	0	0	25,000	100,000	175,000	200,000	0
	CONST	5,800,000	0	0	0	800,000	1,900,000	3,100,000	0
	OTHER	150,000	0	0	150,000	0	0	0	0
	TOTAL	9,450,000	0	0	475,000	1,650,000	3,025,000	4,300,000	0
	Description:	NEW 2014-2018 AWARDS.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE Route: Year Added: 2016 Project Manager: 802--	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	150,000	0	0	0	0
	Description:	NEW AWARDS - STATE FUNDS ONLY.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP BPPC() Route: ZZ Year Added: 2007 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	295,000	0	55,000	60,000	60,000	60,000	60,000	60,000
	TOTAL	295,000	0	55,000	60,000	60,000	60,000	60,000	60,000
	Description:	PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRIN(42)	PE	37,500	21,512	10,988	5,000	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	207,500	0	47,500	160,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	21,512	63,488	165,000	0	0	0	0
	Route: VARIOUS-ROUTES Year Added: 2015 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SAFE ROUTES TO SCHOOL PROJECT - WORK TO INCLUDE, BUT LIMITED TO VARIOUS ARRANGEMENTS OF UPDATING SCHOOL ZONE SIGNS AND PAVEMENT MARKINGS, UPGRADING CROSSWALKS TO ADA COMPLIANCE, REFRESH CROSSWALK MARKINGS, AND INSTALL SPEED RADAR FEEDBACK SIGNS.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRPL(19)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,410,569	726,448	284,121	200,000	200,000	0	0	0
	TOTAL	1,410,569	726,448	284,121	200,000	200,000	0	0	0
	Route: SAFE-ROUTES Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	SAFE-ROUTES-TO-SCHOOL NON-INFRASTRUCTURE PROGRAM.						
	Comments:								
BIKE & PEDESTRIAN FACILITIES STATEWIDE STP SRSE(2)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	109,397	19,397	30,000	30,000	30,000	0	0	0
	TOTAL	109,397	19,397	30,000	30,000	30,000	0	0	0
	Route: BICYCLE SAFETY EDUC. Year Added: 2013 Project Manager: JONATHAN KAPLAN 802-828-0059	Description:	PROVIDE BICYCLE AND PEDESTRIAN SAFETY EDUCATION STATEWIDE.						
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES STATEWIDE - SOUTHWEST REGI SWRT(2) Route: Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	140,000	0	0	80,000	50,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,950,000	0	0	0	50,000	1,900,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,090,000	0	0	80,000	100,000	1,910,000	0	0
	Description:	RESURFACE 19.8 MILES OF THE D&H RAIL TRAIL WITH A CONSISTENT, ACCESSIBLE AGGREGATE SURFACE.							
Comments:									
BIKE & PEDESTRIAN FACILITIES STOWE STP STSW(1) Route: VT-100 Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	165,000	103,225	39,999	21,776	0	0	0	0
	ROW	95,000	0	35,000	50,000	10,000	0	0	0
	CONST	677,187	0	0	0	575,000	102,187	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,187	103,225	74,999	71,776	585,000	102,187	0	0
	Description:	INSTALLATION OF SIDEWALK WITH GRANITE CURBING ALONG VT100 IN STOWE, BEGINNING AT THE NORTHERN SYLVAN PARK RD. INTERSECTION AND EXTENDING NORTHERLY 928 FEET,AND FROM CEMETERY ST. EXTENDING NORTHERLY 1,885 FEET.							
Comments:									
BIKE & PEDESTRIAN FACILITIES SWANTON-ST. JOHNSBURY STP LVRT(1) Route: LAMOILLE VALLEY RAIL Year Added: 2007 Project Manager: JOEL PERRIGO 802-828-2583	PE	1,725,000	1,716,767	8,233	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,158,151	2,240	2,500,000	655,911	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,883,151	1,719,007	2,508,233	655,911	0	0	0	0
	Description:	RECONSTRUCTION AND REHABILITATION OF THE LAMOILLE VALLEY RAIL TRAIL BETWEEN SWANTON AND ST. JOHNSBURY.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES THETFORD STP 0180(9) Route: VARIOUS-LOCATIONS Year Added: 2013 Project Manager: TINA BOHL 802-828-0177	PE	48,000	9,329	28,671	5,000	5,000	0	0	0
	ROW	10,000	0	5,000	5,000	0	0	0	0
	CONST	314,750	0	0	0	14,750	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	372,750	9,329	33,671	10,000	19,750	300,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF A TRAIL TO CONNECT THE VILLAGES OF THETFORD HILL AND THETFORD CENTER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES TOWNSHEND STP SCTT(1) Route: SCOTT COVERED BRIDGE Year Added: 2013 Project Manager: MARK SARGENT 802-828-6576	PE	175,000	110,778	64,222	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,020,159	128,960	130,144	500,000	1,261,055	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,195,159	239,738	194,366	500,000	1,261,055	0	0	0
	Description:	EVALUATION OF THE SCOTT COVERED BRIDGE LOCATED OFF VT30 IN TOWNSHEND, OVER THE WEST RIVER.							
Comments:									
BIKE & PEDESTRIAN FACILITIES UNDERHILL STP BP13(5) Route: VT-15 Year Added: 2016 Project Manager: JONATHAN KAPLAN 802-828-0059	PE	67,000	2,429	34,571	20,000	10,000	0	0	0
	ROW	26,000	0	0	20,000	6,000	0	0	0
	CONST	360,000	0	0	0	50,000	310,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	453,000	2,429	34,571	40,000	66,000	310,000	0	0
	Description:	CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
BIKE & PEDESTRIAN FACILITIES WAITSFIELD STP BP13(4) Route: VT-100 Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	60,000	0	10,000	25,000	20,000	5,000	0	0
	ROW	5,000	0	0	0	5,000	0	0	0
	CONST	315,000	0	0	0	0	100,000	215,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	0	10,000	25,000	25,000	105,000	215,000	0
	Description:	DESIGN AND CONSTRUCTION OF 755 FEET OF SIDEWALK ALONG THE WESTERN SIDE OF VT 100 FROM OLD COUNTY RD TO BRIDGE STREET							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WILLISTON STP SDWK(21) Route: Year Added: 2016 Project Manager: JOEL PERRIGO 802-828-2583	PE	25,000	0	5,000	10,000	10,000	0	0	0
	ROW	1,000	0	0	0	1,000	0	0	0
	CONST	55,000	0	0	0	0	55,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	81,000	0	5,000	10,000	11,000	55,000	0	0
	Description:	DESIGN AND CONSTRUCTION OF APPROXIMATELY 290 FEET OF 10-FOOT WIDE PATH ALONG VT 2A.							
	Comments:								
BIKE & PEDESTRIAN FACILITIES WINOOSKI TCSP TCSE(10) Route: CASAVANT PARK Year Added: 2010 Project Manager: TINA BOHL 802-828-0177	PE	161,494	69,327	46,000	46,167	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	161,494	69,327	46,000	46,167	0	0	0	0
	Description:	UPGRADE AND EXPANSION OF EXISTING TRAIL NETWORK AND AMENITIES WITHIN CASAVANT PARK IN WINOOSKI, ALONG WITH CONNECTIVITY TO VT15.							
	Comments:	PROJECT SUBSTANTIALLY COMPLETE.							

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BIKE & PEDESTRIAN FACILITIES	PE	35,000	1,480	20,000	8,520	5,000	0	0	0
	WOODSTOCK	0	0	0	0	0	0	0	0
	STP SRIN(44)	110,000	0	0	0	0	110,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	145,000	1,480	20,000	8,520	5,000	110,000	0	0
Route: SOUTH-ST. Year Added: 2015 Project Manager: THAD ROBERTSON 802-828-5799	Description:	DESIGN AND CONSTRUCTION OF A PEDESTRIAN ISLAND, NEW SIDEWALK, ADA RAMPS, CROSSWALKS, AND INSTALLATION OF SPEED FEEDBACK SIGNS ON SOUTH ST. (VT106).							
	Comments:	SAFE ROUTES TO SCHOOL PROJECT.							

BIKE & PEDESTRIAN FACILITIES CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURLINGTON	WATERFRONT PATH-	STP SDWK(13)	TINA BOHL	828-0177	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		SUSAN SCRIBNER	828-3588	IMPROVE INTERSECTION	2016
ENOSBURG FALLS		STP BP14(19)	JONATHAN KAPLAN	828-0059	Sidewalk study	2016
ESSEX	VT-15		SUSAN SCRIBNER	828-3588	SHARED-USE PATH	2016
ESSEX JCT.	VT-15	STP BP14(23)	JOEL PERRIGO	828-2583	Main St. sidewalk scoping	2016
ESSEX TOWN		STP BP14(7)	JOEL PERRIGO	828-2583	Towers Rd. sidewalk	2016
LUDLOW	COOLIDGE GREENWAY	STP BIKE(44)S	SCOTT GURLEY	828-0057	BICYCLE/PEDESTRIAN PATH	Prior to 2006
LUDLOW	VT-103	STP WALK()	SUSAN SCRIBNER	828-3588	ADAPTIVE USE TRUSS BRIDGE	2007
MONTPELIER-BERLIN	CENT. VT-. REG. PATH	STP WALK()	JOEL PERRIGO	828-2583	ADAPTIVE RE-USE	Prior to 2006
WILISTON	US-2		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		SUSAN SCRIBNER	828-3588	SHARED-USE PATH ALONG VT2A	2016
WOODSTOCK	SCHOOL ST.	STP SRIN(43)	THAD ROBERTSON	828-5799	SCHOOL ST FEASIBILITY STUDY	2015