

PROGRAM DEVELOPMENT - MULTI MODAL CENTERS

COLOR KEY

FY16 AS PASSED - TRANSPORTATION PROGRAM

											Earmark								
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	OTHER	TOTAL							
MONTPELIER	Multi-modal Transit Center	STP MMTTC(3)				1,848,980	1,848,980		1,848,980			1,848,980							
TOTAL MULTIMODAL FACILITIES APPROPRIATION											0	0	0	1,848,980	1,848,980	0	1,848,980	0	1,848,980

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2016	Projected FY 2017	Projected FY 2018	Projected FY 2019
PE	0	0	0	0
ROW	0	0	0	0
CONST	1,848,980	700,000	0	0
OTHER	0	0	0	0
TOTAL	<u>1,848,980</u>	<u>700,000</u>	<u>0</u>	<u>0</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2014	ESTIMATED CURRENT YEAR FY 2015	ESTIMATED BUDGET YEAR FY 2016	PROJECTED FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES MONTPELIER STP MMTTC(3)	PE	900,000	345,572	554,428	0	0	0	0	0
	ROW	2,000,000	1,655,042	344,958	0	0	0	0	0
	CONST	3,048,980	0	500,000	1,848,980	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,948,980	2,000,614	1,399,386	1,848,980	700,000	0	0	0
Route: TRANSIT CENTER Year Added: 2012 Project Manager: JOEL PERRIGO 802-828-2583	Description:	CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.							
	Comments:	PUBLIC TRANSIT IMPROVEMENTS. FUNDS FROM STP DISCRETIONARY GRANT.							