

Agency of Transportation
Town Highway Class 2 Roadway

Fiscal Year 2017 Appropriation Summary by Major Object

DeptID: 8100002600

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services							
Operating Expenses							
Grants	7,378,381	7,248,750	7,248,750	7,648,750	7,248,750	7,248,750	7,248,750
Total	7,378,381	7,248,750	7,248,750	7,648,750	7,248,750	7,248,750	7,248,750
Transportation Fund	7,378,381	7,248,750	7,248,750	7,648,750	7,248,750	7,248,750	7,248,750
Federal Revenue Fund							
Total	7,378,381	7,248,750	7,248,750	7,648,750	7,248,750	7,248,750	7,248,750