

**Agency of Transportation**  
**Town Highway Public Assistance**  
**Fiscal Year 2017 Appropriation Summary by Major Object**

DeptID: **8100005500**

MAJOR OBJECT	FY15 Actuals	FY16 Appropriated	FY16 Estimated Expenditure	FY17 Appropriated	FY18 Projected	FY19 Projected	FY20 Projected
Personal Services	324,757						
Operating Expenses	892,684						
Grants	42,628,882	33,865,000	33,865,000	10,940,000			
<b>Total</b>	<b>43,846,323</b>	<b>33,865,000</b>	<b>33,865,000</b>	<b>10,940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transportation Fund	0	0	0	160,000			
Federal Revenue Fund	42,346,764	31,900,000	31,900,000	10,000,000			
ERAF *	1,499,560	1,965,000	1,965,000	300,000			
Interdepart. Transfer	0	0	0	480,000			
<b>Total</b>	<b>43,846,324</b>	<b>33,865,000</b>	<b>33,865,000</b>	<b>10,940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.