		DI	ROGRAM D	EVELOPI	IENT - DA	VING							
			2017 AS PASS										
			2017 AO 1 AOO	LD - INANOI O	(TAHORT ROC	JIVAWI							
5/24/2016 8:12													
PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORIT
PREVENTIVE MAINTENANCE											-		
BELVIDERE-BERKSHIRE	RESURFACE VT118	STP SURF(53)			2,200,000	2,200,000	416,240		1,783,760		-	2,200,000)
BENNINGTON-WILMINGTON	RESURFACE VT9	NH SURF(51)			670,000	670,000	126,764		543,236			670,000)
JOHNSON-HYDE PARK	RESURFACE VT100 C	STP SURF(52)			800,000	800,000	151,360		648,640			800,000)
MANCHESTER-RUTLAND TOWN	RESURFACE US 7	NH SURF(50)			6,000,000	6,000,000			6,000,000			6,000,000	5
MIDDLEBURY-FERRISBURGH	RESURFACE US 7	NG SURF(55)			4,450,000	4,450,000	841,940		3,608,060			4,450,000)
ROCKINGHAM-CLARENDON	RESURFACE VT103	NH SURF(49)			1,000,000	1,000,000	189,200		810,800		+	1,000,000	4
STATEWIDE	CRACK SEAL	STP CRAK(33)	25,000		900,000	925,000	175,010		749,990			925,000)
STATEWIDE	PREVENTIVE MAINTENANCE SURFACE TREATMENT		200,000			200,000	37,840		162,160			200,000)
	SUBTOTAL PREVENTIVE MAINTENANCE		225,000	0	16,020,000	16,245,000	1,938,354	0	14,306,646	(0	16,245,000)
											-		
CLASS 1 TOWN HIGHWAYS AND ARRA TOWN HIGHW	VAY PAVING												1
BARRE CITY	RESURFACE US302 - CLASS 1	NH2961(2)	50,000		470,000	520,000	98,384		421,616		1	520,000	
BARRE CITY	RESURFACE VT14 - CLASS 1	STP 2961(1)	50,000		300,000	350,000	66,220		283,780		1	350,000)
CHESTER-SPRINGFIELD-ROCKINGHAM-WINDSOR	RESURFACE VARIOUS CLASS 1'S	STP 2952(1)			2,000,000	2,000,000		378,400	1,621,600			2,000,000	
ESSEX JCT	RESURFACE CLASS 1 ROUTES	NH 2956(2)	25,000		2,500,000	2,525,000	477,730		2,047,270			2,525,000)
ESSEX JCT	RESURFACE VT2A, CLASS I	STP 2956(1)	15,000		1,200,000	1,215,000	229,878		985,122			1,215,000)
MONTPELIER	RESURFACE BR US2 (STATE ST)	STP 2950(1)	50,000		300,000	350,000	66,220		283,780			350,000	6
ST. ALBANS CITY	RESURFACE CLASS I ROUTES	STP 2957(1)	20,000		3,300,000	3,320,000	628,144		2,691,856			3,320,000)
ST. JOHNSBURY-LYNDON	UPGRADE RAIL/HIGHWAY CROSSINGS	STP 2936(2)			1,400,000	1,400,000		264,880	1,135,120			1,400,000)
SWANTON	RESURFACE CLASS I ROUTES	STP 5958(1)	20,000		2,000,000	2,020,000	382,184		1,637,816			2,020,000)
	SUBTOTAL CLASS 1 TOWN HIGHWAYS		230,000	-	13,470,000	13,700,000	1,948,760	643,280	11,107,960		-	13,700,000)
GENERAL PAVING													
STATEWIDE	PAVEMENT ANALYSIS & TESTING	STATEWIDE	900,000			900,000	180,000		720,000			900,000	
	SUBTOTAL GENERAL PAVING		900,000	-	-	900,000	180,000	-	720,000	-	_	900,000	
<u>LEVELING</u>									.,				
STATEWIDE	STATE RESURFACING	STATEWIDE			3,500,000	3,500,000	3,500,000					3,500,000)
	SUBTOTAL LEVELING		0	0	3,500,000	3,500,000	3,500,000	0	0	0	0	3,500,000	
STATE PAVING				-	.,,		.,,					-,,	
BERLIN	RESURFACE US302	STP 2947(1)			1,971,088	1,971,088	98,554		1,872,534			1,971,088	
BERLIN-BARRE TOWN	RESURFACE VT63	STP 2943()			2,390,000	2,390,000	452,188		1,937,812			2,390,000	3
BETHEL-RANDOLPH	RESURFACE VT12	STP 2921()			3,926,654	3,926,654	402,100	742,923	3,183,731			3,926,654	, 3
BRADFORD-RYEGATE	RESURFACE US5	STP 2929()			7,500,000	7,500,000	1,419,000	142,020	6,081,000			7,500,000	,
BRANDON-GOSHEN	RECON ACE GGS	ER STP 016(22)			1,668,000	1,668,000	315,586		1,352,414			1,668,000	,
BRATTLEBORO-NEWFANE	RESURFACE VT30	STP 2940()	10,000		1,000,000	10,000	1,892		8,108			10,000	,
BROOKFIELD	RESURFACE V130 RESURFACE VT65	STP 2940() STP 2960(1)	10,000		1,750,000	1,750,000	331,100		1,418,900		 	1,750,000	
CAVENDISH-WEATHERSFIELD	NEGONI AGE VIOS	ER STP 0146(14)	98,288		1,750,000	98,288	18,596		79,692			98,288	,
ESSEX	RESURFACE VT117 - CLASS I	NH 2931(2)	75,000		633,222	708,222	133,996		574,226			708,222	,
			73,000		· ·								
ESSEX HANCOCK	SLOPE STABILIZATION RESURFACE VT125	STP 291(2) STP 2923(1)			20,000	20,000	3,784	378,400	16,216 1,621,600			2,000,000	
JAMAICA-WINHALL	RESURFACE V1125 RESURFACE VT30	STP 2923(1) STP 2904(1)	25,000		1,350,000	1,375,000	260,150	3/8,400	1,621,600		<u>† </u>		
											1	1,375,000	
JERICHO-RICHMOND	RESURFACE VT117	STP2931(1)	40,000		754,469	794,469	150,314		644,155		<u> </u>	794,469	
JOHNSON-MORRISTOWN	RESURFACE VT15	STP 2919()	10,000			10,000	1,892		8,108		+	10,000	
KILLINGTON-STOCKBRIDGE		ER STP 022-1(25)	53,856	36,240		90,096	17,046		73,050		+	90,096	
KILLINGTON-WOODSTOCK		ER NH 020-2(38)			2,795,217	2,795,217	528,855	_	2,266,362		+	2,795,217	
LEMINGTON-CANAAN	RESURFACE VT102, VT114 & VT253	STP 2723(1)			1,500,000	1,500,000		283,800	1,216,200		+	1,500,000	
MANCHESTER	RESURFACE VT11	STP 2708()	150,000			150,000	28,380		121,620		+	150,000	9
MIDDLEBURY-STARKSBORO	RESURFACE VT227	STP 2953(1)			879,536	879,536	166,408		713,128			879,536	6

		PF	ROGRAM D	EVELOPN	IENT - PA	VING							
		FY	2017 AS PASSI	ED - TRANSPO	RTATION PRO	GRAM							
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PROJECT NAME	DESCRIPTION	NUMBER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
NORTHFIELD-WILLIAMSTOWN	RESURFACE VT64	STP 2959(1)			2,307,971	2,307,971	436,668	115	1,871,303	74404	EGGNE	2,307,971	111011111
RICHFORD	RESURFACE VT105A	STP 2916(1)	150,000		2,507,571	150,000	28,380		121,620			150,000	10
RICHFORD-JAY	RESURFACE VT105	STP 2914(1)	250,000			250,000	47,300		202,700			250,000	10
ROCHESTER	RESONT ACE VITOS	ER STP 0162(21)	230,000		7,389,101	7,389,101	1,398,018		5,991,083			7,389,101	
ROCKINGHAM-SPRINGFIELD	RESURFACE US5	STP 2962(1)	95,000		500,000	595,000	112,574		482,426			595,000	
ROXBURY-NORTHFIELD	NEGONI AGE GGS	ER STP 0187(13)	33,000		5,661,600	5,661,600	1,071,175		4,590,425			5,661,600	
RUTLAND-KILLINGTON		ER NH 020-2(36)			5,517,946	5,517,946	1,043,995		4,473,951			5,517,946	
SO. BURLINGTON-WILLISTON	RESURFACE US2	NH 2944(1)	25,000		690,258	715,258	1,010,000	73,756	641,502			715,258	
ST ALBANS-SHELDON	RESURFACE VT105	STP 2941()	10,000		000,200	10,000	1,892	70,700	8,108			10,000	
STATEWIDE	PROJECTS TO BE IDENTIFIED		100,000			100,000	20,000		80,000			100,000	
STATEWIDE	DISTRICT CULVERT				500,000	500,000	500,000		53,030			500,000	
STATEWIDE	FEDERAL PAVING		100,000		5,500,000	5,600,000	1,120,000		4,480,000			5,600,000	
THETFORD	RESURFACE VT113	STP 2221(1)S			9,000,000	9,000,000	966,281	736,519	7,297,200			9,000,000	8
WATERBURY-STOWE	RESURFACE VT100	STP 2945(1)	30,000		210,000	240,000	45,408		194,592			240,000	
WESTFIELD-TROY	RESURFACE VT242	STP 2903(1)	10,000			10,000		1,892	8,108			10,000	
WILLISTON	RESURFACE VT2A	NH 2949(1)	25,000		225,189	250,189	27,249		222,940			250,189	1
WORCESTER-ELMORE	RESURFACE VT12	STP 2954(1)			2,560,000	2,560,000	484,352		2,075,648			2,560,000	
	SUBTOTAL STATE PAVING		1,267,144	36,240	69,200,251	70,503,635	11,232,924	2,217,290	57,053,421	0	0	70,503,635	
ER PROJECTS													
BRANDON-GOSHEN		ER STP 016(22)			322,000	322,000	32,200		289,800			322,000	
CAVENDISH-WEATHERSFIELD		ER STP 0146(14)	61,712			61,712	12,342		49,370			61,712	
KILLINGTON-STOCKBRIDGE		ER STP 022-1(25)	5,588	3,760		9,348	1,769		7,579			9,348	
KILLINGTON-WOODSTOCK		ER NH 020-2(38)			1,356,301	1,356,301	135,630		1,220,671			1,356,301	
ROCHESTER		ER STP 0162(21)			1,470,734	1,470,734	147,073		1,323,661			1,470,734	
ROXBURY-NORTHFIELD		ER STP 0187(13)			2,338,400	2,338,400	233,840		2,104,560			2,338,400	
RUTLAND-KILLINGTON		ER NH 020-2(36)			2,677,429	2,677,429	506,570		2,170,859			2,677,429	
	SUBTOTAL ER PROJECTS		67,300	3,760	8,164,864	8,235,924	1,069,424	-	7,166,500	=	-	8,235,924	
TOTAL PAVING PROGRAM			2,689,444	40,000	110,355,115	113,084,559	19,869,462	2,860,570	90,354,527	0	0	113,084,559	
TOTAL PAVING APPROPRIATION*							18,669,462	2,060,570	90,354,527	0	0	111,084,559	
* Appropriation assumes \$1,200,000 Tfu	nd and \$800,000 TIB Fund available from FY2016 carryforw	ard											

PAVING

	Estimated Budget Year FY 2017	Projected FY 2018	Projected FY 2019	Projected FY 2020
PE	2,689,444	2,945,000	4,025,000	3,950,000
ROW	40,000	0	0	0
CONST	110,355,115	114,302,845	95,835,058	94,603,539
OTHER	0	0	0	0
TOTAL	113,084,559	117,247,845	99,860,058	98,553,539

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	340,000	0	290,000	50,000	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
NH 2961(2)	CONST	3,470,000	0	0	470,000	3,000,000	0	0	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,810,000	0	=55,555	520,000	3,000,000	0	0	0
US-302	Description:	RESURFACE THE	CLASS I PORTIO	N OF US 302 IN B	ARRE CITY, BEGIN	INING AT THE BEF	RLIN TOWN LINE A	ND EXTENDING E	ASTERLY 3.359
Year Added: 2017		MILES.							
Project Manager:	Comments								
JONATHAN HARRINGTON	Comments:								
802-828-2839									
PAVING	PE	350,000	0	300,000	50,000	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
STP 2961(1)	CONST	2,300,000	0	0	300,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,650,000	0	300,000	350,000	2,000,000	0	0	0
VT-14	Description:	RESURFACE THE		N OF VT 14 IN BAI	RRE CITY, BEGINN	IING AT THE BARF	RE TOWN/BARRE (CITY LIMIT AND EX	KTENDING
Year Added: 2017		NORTHERLY 2.09	8 MILES.						
Project Manager:	0								
JONATHAN HARRINGTON	Comments:								
802-828-2839									
PAVING	PE	30,000	15,720	14,280	0	0	0	0	0
BELVIDERE-BERKSHIRE	ROW	0	0	0	0	0	0	0	0
STP SURF(53)	CONST	2,711,062	0	511,062	2,200,000	0	0	0	0
, ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,741,062	15,720	525,342	2,200,000	0	0	0	0
VT-118	Description:	RESURFACE VT 1							
Year Added: 2016		BELVIDERE TOWI	N LINE AND EXTE	NDING NORTHER	LY 15.174 MILES T	O THE VT 118/ VT	105 INTERSECTION	ON IN BERKSHIRE	•
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	84,783	49,783	35,000	0	0	0	0	0
BENNINGTON-WILMINGTON	ROW	0	0	0	0	0	0	0	0
NH SURF(51)	CONST	7,670,000	0	0	670,000	7,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,754,783	49,783	35,000	670,000	7,000,000	0	0	0
VT-9	Description:	RESURFACE VT 9						ASS 1 TH LIMIT IN	N BENNINGTON
Year Added: 2016		(MM 5.672) AND E	XTENDING EASTE	ERLY 23.241 MILE	S TO WILMINGTON	N-MARLBORO TOV	VN LINE.		
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
002 020 0100									
DAY(1) 0	155	1 000 000	470.400	1 40.000					
PAVING	PE	220,000	176,192	43,808	0	0	0	0	0
BERLIN	ROW	3,176	3,176	0	0	0	0	0	0
NH STP 2947(1)	CONST	2,971,088	0	1,000,000	1,971,088	0	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,194,264	179,368	1,043,808	1,971,088	0	0	0	0
US-302	Description:	RESURFACE US3 BERLIN-BARRE C		GINNING AT THE I	MONTPELIER-BER	LIN TOWN LINE A	ND EXTENDING E	ASTERLY 1.895 MI	LES TO THE
Year Added: 2014		BERLIN-BARRE C	III LINE.						
Project Manager:	Commenter								
JONATHAN HARRINGTON	Comments:								
802-828-2839									
PAVING	PE	100,450	6,722	93,728	0	0	0	0	0
BERLIN-BARRE TOWN	ROW	0	0,722	0 00,720	0	0	0	0	0
STP 2943(1)	CONST	2,490,000	0	100,000	2,390,000	0	0	0	0
011 2343(1)	OTHER	2, 100,000	0	0	2,000,000	0	0	0	0
Route:	TOTAL	2,590,450	6.722	193,728	2,390,000	0	0	0	0
VT-63	Description:	RESURFACE VT6	-,		• •	AND EXTENDING F	<u>-</u>		4
Year Added: 2013	2000 ipiloli.	INTERSECTION.	5 SERENT, 1110			2,200			•
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839	1	1							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	500,000	479,939	20,061	0	0	0	0	0
BETHEL-RANDOLPH	ROW	0	0	0	0	0	0	0	0
STP 2921(1)	CONST	9,725,203	0	5,798,549	3,926,654	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	10,225,203	479,939	5,818,610	3,926,654	0	0	0	0
VT-12	Description:	RESURFACE VT1:	2 IN BETHEL AND	RANDOLPH, BEG	INNING APPROX.	0.96 MILE NORTH	OF THE VT107 INT	ERSECTION AND	EXTENDING
Year Added: 2012		NORTHERLY 6.14	1 MILES.						
Project Manager:									
JONATHAN HARRINGTON	Comments:								
802-828-2839									
802-828-2839									
	•	1							
PAVING	PE	280,166	180,166	100,000	0	0	0	0	0
BRADFORD-RYEGATE	ROW	0	0	0	0	0	0	0	0
STP 2929(1)	CONST	8,426,703	0	926,703	7,500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,706,869	180,166		7,500,000	0	0	0	0
US-302	Description:	RESURFACE US 5							
Year Added: 2012							(0.482 MI.), US 302 52 MI.) AT THE US		
Project Manager:		III III III III III III III III III II	O 111E V 1/1411 O 1/1	11 LINE (0.200 WII	.), / 1112 1112 00 00	2 / 11 / 1 (0.0	02 WII.) / (1 11 IL 00		
	•							0,000 002 11201 11	TERSECTION.
MICHAEL FOWLER	Comments:								TERSECTION.
	Comments:							0,00 00 <u>2 112</u> 01 II	TERSECTION.
MICHAEL FOWLER 802-828-0160	Comments:							0,00 002 11201 11	NIERSECTION.
802-828-0160		400 000	7 6 08	302 302		ا م	n l		n
802-828-0160 PAVING	PE	400,000	7,698	392,302	0	0	0	0	0
PAVING BRANDON-GOSHEN	PE ROW	0	7,698 0	392,302 0	0	0	0		0
802-828-0160 PAVING	PE ROW CONST	•	7,698 0 0	392,302 0 0	0 0 1,990,000	0 0 7,346,363	0 0		0 0 0
PAVING BRANDON-GOSHEN	PE ROW CONST OTHER	9,336,363 0	0 0 0	0 0 0	0 1,990,000 0	0 7,346,363 0	0		0 0 0 0
PAVING BRANDON-GOSHEN ER STP 0162(22)	PE ROW CONST OTHER TOTAL	9,336,363 0 9,736,363	0 0 0 7,698	0 0 0 392,302	1,990,000 0 1,990,000	7,346,363 0 7,346,363	0 0 0	0 0 0 0	0 0 0 0
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73	PE ROW CONST OTHER	9,336,363 0	0 0 0 7,698 IMPROVEMENTS	0 0 0 392,302 TO VT73 IN BRAN	1,990,000 0 1,990,000 DON AND GOSHE	7,346,363 0 7,346,363 N, BEGINNING 0.6	0 0 0 0	0 0 0 0 0 0 US7 EXTENDING	0 0 0 0 0
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016	PE ROW CONST OTHER TOTAL	9,336,363 0 9,736,363 REHABILITATION	0 0 0 7,698 IMPROVEMENTS	0 0 0 392,302 TO VT73 IN BRAN	1,990,000 0 1,990,000 DON AND GOSHE	7,346,363 0 7,346,363 N, BEGINNING 0.6	0 0 0 0	0 0 0 0 0 0 US7 EXTENDING	0 0 0 0 0
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016 Project Manager:	PE ROW CONST OTHER TOTAL	9,336,363 0 9,736,363 REHABILITATION	0 0 0 7,698 IMPROVEMENTS	0 0 0 392,302 TO VT73 IN BRAN	1,990,000 0 1,990,000 DON AND GOSHE	7,346,363 0 7,346,363 N, BEGINNING 0.6	0 0 0 0	0 0 0 0 0 0 US7 EXTENDING	0 0 0 0 0
PAVING BRANDON-GOSHEN ER STP 0162(22) Route: VT-73 Year Added: 2016	PE ROW CONST OTHER TOTAL Description:	9,336,363 0 9,736,363 REHABILITATION	0 0 0 7,698 IMPROVEMENTS	0 0 0 392,302 TO VT73 IN BRAN	1,990,000 0 1,990,000 DON AND GOSHE	7,346,363 0 7,346,363 N, BEGINNING 0.6	0 0 0 0	0 0 0 0 0 0 US7 EXTENDING	0 0 0 0 0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	200,000	0	0	10,000	190,000	0	0	0
BRATTLEBORO-NEWFANE	ROW	0	0	0	0	0	0	0	0
STP 2940()	CONST	5,720,000	0	0	0	0	720,000	5,000,000	0
•	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,920,000	0	0	10,000	190,000	720,000	5,000,000	0
VT-30	Description:	RESURFACE VT3) IN BRATTLEBOR	RO, DUMMERSTO	N AND NEWFANE,	BEGINNING 0.326	MILE NORTH OF	THE US5 INTERSE	CTION AND
Year Added: 2012		EXTENDING NOR	THERLY 9.948 MIL	LES.					
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
802-828-0180									
	•								
PAVING	PE	100,000	1,179	98,821	0	0	0	0	0
BROOKFIELD	ROW	0	0	0	0	0	0	0	0
STP 2960(1)	CONST	1,850,000	0	100,000	1,750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,950,000	1,179	198,821	1,750,000	0	0	0	0
VT-65	Description:	RESURFACE VT 6		D, BEGINNING AT	THE INTERSECTION	ON OF VT 12 IN BR	OOKFIELD (MM 0.	000) AND EXTEND	ING EASTERLY
Year Added: 2017		5.222 MILES TO T	HE VT 14 JCT.						
Project Manager:									
JONATHAN HARRINGTON	Comments:								
802-828-2839									
002 020 2000									
PAVING	PE	492.460	163,460	l 0	l 0	20,000	200,000	400.000	0
		483,460 0	103,460	١	0	20,000	200,000	100,000	0
CAMBRIDGE-JOHNSON STP 2925(1)	ROW CONST	11,020,000	0		0	ا ا	0	1,390,000	9,630,000
STP 2925(1)	OTHER	11,020,000	0	١	0	١	0	1,390,000	9,030,000
Route:	TOTAL	11,503,460	163,460	0	0	Ů	200,000	1,490,000	9,630,000
VT-15	Description:	RESURFACE VT1	•		·		•		
	Description:	EASTERLY 11.970				WILES LAST OF IT	IL WESTFORD TO	VVIA LIINE AIND EAT	LINDING
Year Added: 2012			· · ·						
	Comments:								
Project Manager:	Comments.								
MICHAEL FOWLER	Comments.								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	823,514	373,514	100,000	160,000	190,000	0	0	0
CAVENDISH-WEATHERSFIELD	ROW	29,064	4,064	25,000	0	0	0	0	0
ER STP 0146(14)	CONST	14,299,463	0	0	0	990,000	9,000,000	4,309,463	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	15,152,041	377,578	125,000	160,000	1,180,000	9,000,000	4,309,463	0
VT-131	Description:	REHABILITATION							
Year Added: 2014		8.974 MILES TO TI RESULT OF TROP			ES IMPROVEMENT	S TO AREAS THA	T SUSTAINED SUE	BSTANTIAL DAMA	GE AS A
Project Manager:		RESULT OF TROP	TICAL STORWINE	INC.					
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	150,196	196	0	0	50,000	75,000	25,000	0
CHELSEA-VERSHIRE	ROW	0	0	0	0	0	0	0	0
STP 2955(1)	CONST	2,500,000	0	0	0	0	0	250,000	2,250,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,650,196	196	0	0	50,000	75,000	275,000	2,250,000
VT-113	Description:	RESURFACE VT1	13						
Year Added: 2016									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	300,000	0	0	0	200,000	100,000	0	0
CHESTER-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 2942()	CONST	3,770,000	0	0	0	0	370,000	3,400,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,070,000	0	0	0	200,000	470,000	3,400,000	0
VT-10	Description:	RESURFACE VT1		D SPRINGFIELD, I	BEGINNING AT TH	E VT103 INTERSE	CTION AND EXTE	NDING EASTERLY	4.373 MILES
Year Added: 2012		TO THE VT106 IN	TERSECTION.						
Project Manager:									
MICHAEL FOWLER	Comments:								
		ī							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	650,194	615,194	35,000	0	0	0	0	0
CHESTER-SPRINGFIELD-ROCKIN	ROW	0	0	0	0	0	0	0	0
STP 2952(1)	CONST	10,688,415	2,232	8,686,183	2,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,338,609	617,426	8,721,183	2,000,000	0	0	0	0
VT-11	Description:	RESURFACE VAR	IOUS CLASS I RO	UTES: CHESTER:	VT11 (0.833 MILE)	, VT103 (1.667 MIL	ES); SPRINGFIELD	D: VT11 (2.821 MIL	ES), VT106
Year Added: 2015		(0.058 MILE); ROC	KINGHAM (BELLC	DWS FALLS): US5	(1.493 MILES); ANI	O WINDSOR: US5	(0.800 MILE), AND	VT44 (3.335 MILES	S).
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
002 020 0100									
	•	1		1	1	-	-		
PAVING	PE	350,000	0	0	0	50,000	200,000	100,000	0
EDEN-LOWELL	ROW	0	0	0	0	0	0	0	0
STP 2933()	CONST	7,710,000	0	0	0	0	0	410,000	7,300,000
Б	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,060,000	0		0	50,000	200,000	510,000	7,300,000
VT-100	Description:	RESURFACE VT1	00 IN EDEN AND L	OWELL, BEGINNI	NG AT THE VT118	INTERSECTION IN	N EDEN AND EXTE	NDING NORTHER	LY 8.381 MILES.
Year Added: 2012									
Project Manager:	Commonto								
MICHAEL FOWLER	Comments:								
802-828-0160									
		<u> </u>							
PAVING	PE	200,262	262	125,000	75,000	0	0	0	0
ESSEX	ROW	0	0	120,000	0	0	0	0	0
NH 2931(2)	CONST	5,033,222	0	١	633,222	4,400,000	0	0	0
1411 233 1(2)	OTHER	0,000,222	0	٥	0	0	0	0	0
Route:	TOTAL	5,233,484	262	125,000	708,222	4,400,000	0	0	0
VT-117	Description:	RESURFACE VT 1			,	, ,	<u>-</u>	ND EXTENDING F	ASTERLY 3 204
Year Added: 2017	200011511011.	MILES TO THE ES							
Project Manager:	Comments:								
MICHAEL FOMEED									
MICHAEL FOWLER 802-828-0160									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	24,366	19,366	5,000	0	0	0	0	0
ESSEX	ROW	12,500	3,679	8,821	0	0	0	0	0
STP 2912(2)	CONST	320,000	0	300,000	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	356,866	23,045	313,821	20,000	0	0	0	0
VT-128	Description:	INSTALLATION OF						OF VT 128 BEGIN	INING AT MM
Year Added: 2017		0.795 (NEAR BRID	GE #2) AND EXTE	NDING NORTHER	RLY TO MM 1.060 (I	NEAR BRIDGE #3)	•		
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	215,141	141	190,000	25,000	0	0	0	0
ESSEX JCT.	ROW	0	0	0	0	0	0	0	0
NH 2956(2)	CONST	2,977,560	0	477,560	2,500,000	0	0	0	0
,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,192,701	141	667,560	2,525,000	0	0	0	0
VT-15	Description:	RESURFACE CLA	SS I ROUTES IN E	SSEX JUNCTION:	VT 15, BEGINNING	G AT SUSIE WILSO	ON RD., EXTENDIN	IG EASTERLY 2.69	3 MILES, INCL.
Year Added: 2017	-	THE JUGHANDLE	(0.073 MI.); AND \	/T 117, BEGINNING	G AT THE VT2A/VT	15 JCT. EXTENDI	NG EASTERLY 1.22	27 MILES.	
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	158,246	3,246	140,000	15,000	0	0	0	0
ESSEX JCT.	ROW	0	0,240	0	0,000	0	0	0	o
STP 2956(1)	CONST	1,330,209	0	130,209	1,200,000	0	0	0	o
211 2555(1)	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,488,455	3,246	270,209	1,215,000	0	0	0	0
VT-2A	Description:	RESURFACE THE		N OF VT 2A IN ES	, ,	ING AT THE WILLI	STON TOWN LINE		NORTHERLY
Year Added: 2017		1.093 MILES.			,				
Project Manager:	0								
MICHAEL FOWLER	Comments:								
802-828-0160									

PE ROW CONST DTHER TOTAL Description:	300,000 0 8,755,622 0 9,055,622	261,018 0 0 0	38,982 0 6,755,622	0 0	0	0	0	0
OTAL	8,755,622 0 9,055,622	0 0	6,755,622	0	0			
OTHER OTAL	9,055,622	0			· ·	0	0	0
OTAL	9,055,622	0		2,000,000	0	0	0	0
			0	0	0	0	0	0
Description:	RESURFACE V/T12	261,018	6,794,604	2,000,000	0	0	0	0
			BEGINNING 0.75 M	ILE EAST OF THE	RIPTON TOWN LI	NE AND EXTENDI	NG EASTERLY 6.4	96 MILES TO
	THE VT100 INTER	SECTION.						
Comments:								
)	E20 E60	200 EC0	125,000	25 000	اه	0	اه	
		309,300		25,000	0	-	0	0
	•	0	0	1 250 000	10 106 484	•	0	0
		0	١	1,350,000		•	0	0
		389 568	· ·	1 375 000	•	_	0	0
_				1 1		_		
rescription.			VIINI IALL, BLOIN	ININO AT THE VIT	00 INTERSECTION	NAIND EXTENDING	NORTHERE 0.9	00 WILLS TO
Comments:								
PΕ	314,400	174,400	100,000	40,000	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST		0	0	754,469		_	0	0
	<u> </u>	0	· ·	0	•	_	0	0
_	, ,			•		·	•	0
				GINNING AT THE	ESSEX-JERICHO 1	TOWN LINE AND E	XTENDING EASTE	ERLY 3.641
	INITE OF THE OF	ZINTERSECTION	ı .					
`ommonte:								
ZOTITICITO.								
	E COW CONST OTHER OTAL Description:	Sow Const Const	Second S	E	E 539,568 389,568 125,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E 539,568 389,568 125,000 25,000 0 OW 0 0 0 0 0 0 0 0 ONST 11,546,484 0 0 0 1,350,000 10,196,484 OTHER 0 0 0 0 0 1,375,000 10,196,484 DESCRIPTION: RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION THE VT11 INTERSECTION. RESURFACE VT30 IN JAMAICA AND WINHALL, BEGINNING AT THE VT100 INTERSECTION THE VT11 INTERSECTION. COMMENTS: DE 314,400 174,400 100,000 40,000 0 OW 0 0 0 0 0 0 0 ONST 5,754,469 0 0 0 754,469 5,000,000 OTHER 0 0 0 0 794,469 5,000,000 OTAL 6,068,869 174,400 100,000 794,469 5,000,000 DESCRIPTION: RESURFACE VT117 IN JERICHO AND RICHMOND, BEGINNING AT THE ESSEX-JERICHO MILES TO THE US2 INTERSECTION.	E 539,568 389,568 125,000 25,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PE	25,000	12,575	12,425	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	888,717	0	88,717	800,000	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	913,717	12,575	101,142	800,000	0	0	0	0
Description:	RESURFACE VT 1	00C IN JOHNSON	AND HYDE PARK	, BEGINNING AT T	HE VT 15 INTERS	ECTION AND EXTE	NDING NORTHER	RLY 4.595
	MILES TO THE VT	100C/VT 100 INTE	RSECTION.					
Comments:								
1			1 -					
	,	0	0	10,000	*	,	0	0
	•	0	0	0	0	•	0	0
		0	0	0	0	,	9,600,000	0
	-	0	0	0	0	0	0	0
		Ţ			·	•	, ,	0
Description:					SINNING AT THE V	T100C INTERSECT	FION IN JOHNSON	AND
	EXTENDING EAST	IERLI 9.023 WILE	3 TO THE WOLCC	THE TOWN LINE.				
Commonto								
Comments:								
	L							
PE	1.000.000	789.337	151,219	59.444	0	0	0	0
		0			0	0	0	0
		0	0	0	1.000.000	9.000.000	3.304.076	0
	0	0	0	0	0	0	0	0
TOTAL	14,389,076	789,337	196,219	99,444	1,000,000	9,000,000	3,304,076	0
Description:	, ,	•	INGTON, PITTSFIE	•	, ,		i i	EXTENDING
	NORTHERLY 10.7							
	STORM IRENE.							
Comments:								
Comments:								
	PE ROW CONST OTHER TOTAL Description: PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: Comments:	PE	PE	PE	PE	PE	AND FUNDING	AND FUNDING ESTIMATED FUNDING TOTAL COST THRU FY 2015 YEAR FY 2016 FY 2017 PROJECTED FY 2019 FY 2019 FY 2020

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	500,000	324,839	175,161	0	0	0	0	0
KILLINGTON-WOODSTOCK	ROW	0	0	0	0	0	0	0	0
ER NH 020-2(38)	CONST	5,651,518	0	1,500,000	4,151,518	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,151,518	324,839	1,675,161	4,151,518	0	0	0	0
US-4	Description:	IMPROVEMENTS				PICAL STORM IRE	NE, 8.495 MILES E	AST OF THE MEN	DON-
Year Added: 2015		KILLINGTON T/L A	ND EXTENDING E	EASTERLY 14.102	MILES.				
Project Manager:	_								
JONATHAN HARRINGTON	Comments:	T. S. IRENE.							
802-828-2839									
PAVING	PE	161,733	156,733	5,000	0	0	0	0	0
LEMINGTON-CANAAN	ROW	0	0	0	0	0	0	0	0
STP 2723(1)	CONST	6,153,355	11,593	4,641,762	1,500,000	0	0	0	0
()	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,315,088	168,326	4,646,762	1,500,000	0	0	0	0
VT-102		RESURFACE VT1							
Year Added: 2009		EXTENDING NOR CANAAN.	THERLY 10.497 M	ILES TO VT114. AI	LSO INCLUDES VT	114 (MM 7.773 TO	8.340), AND VT253	3 (MM 0.000 TO 2. ⁻	159), BOTH IN
Project Manager:		CANAAN.							
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	300,000	0	0	0	0	200,000	100,000	0
LOWELL-TROY	ROW	0	0	0	0	0	0	0	0
STP 2934()	CONST	7,710,000	0	0	0	0	0	1,030,000	6,680,000
· ·	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,010,000	0	0	0	0	200,000	1,130,000	6,680,000
VT-100	Description:	RESURFACE VT1	00						
Year Added: 2012									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	400,000	0	0	150,000	250,000	0	0	0
MANCHESTER	ROW	0	0	0	0	0	0	0	0
STP 2708()	CONST	11,220,000	0	0	0	1,220,000	10,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	11,620,000	0	0	150,000	1,470,000	10,000,000	0	0
VT-11	Description:	RESURFACE VT1	1 IN MANCHESTE	R, BEGINNING 1.2	59 MILES EAST O	F THE VT7A INTER	RSECTION AND EX	TENDING EASTER	RLY 1.792
Year Added: 2009		MILES.							
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
802-828-0100									
PAVING	PE	90,663	30,663	60,000	0	0	0	0	0
MANCHESTER-RUTLAND TOWN	ROW	0	0	0	0	0	0	0	0
NH SURF(50)	CONST	6,545,000	0	545,000	6,000,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,635,663	30,663	605,000	6,000,000	0	0	0	0
US-7	Description:	RESURFACE US 7							
Year Added: 2016		NORTHERLY					LINGFORD TOWN		
Project Manager:				DORSET 0 152 M		IND ROTLAND TO	VIN (IVIIVI 1.177) 10	THE ROTEAND CI	IT CLASS I
MICHAEL FOWLER	Comments:								
802-828-0160									
332 323 3.33									
PAVING	PE	140.714	12,714	137,000	0		0		0
	1	149,714	12,714	137,000	0	0		0	0
MIDDLEBURY-FERRISBURGH	ROW	, and the second	0	ľ	4,450,000	0	0	0	0
NH SURF(55)	CONST	5,309,548	0	859,548 0	4,450,000	0	•	0	0
Route:	OTHER	Ū	40.744	, and the second	4 450 000	0	0	0	0
US-7	TOTAL	5,459,262	12,714	996,548	4,450,000			J	•
	Description:	RESURFACE US7					RLOTTE TOWN LIF		LIIVII I IIV
Year Added: 2017									
Project Manager:	Comments:								
JONATHAN HARRINGTON									
802-828-2839									
i	I	I							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	250,000	48,156	201,844	0	0	0	0	0
MIDDLEBURY-STARKSBORO	ROW	0	0	0	0	0	0	0	0
STP 2953(1)	CONST	7,379,536	0	0	879,536	6,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,629,536	48,156	201,844	879,536	6,500,000	0	0	0
VT-116	Description:	RESURFACE VT 1	16 IN MIDDLEBUR	RY, BRISTOL, AND	STARKSBORO, B	EGINNING AT THE	US 7/ VT 116 INT	ERSECTION AND I	EXTENDING
Year Added: 2016							IORTHERLY 6.668		N
Project Manager:		STARKSBORO. A	LSO INCLUDES V	I 116 APPROACH	IN MIDDLEBURY (0.172 MI.). EXCLU	DES BRISTOL CLA	ASS I, 1.225 MI.	
MICHAEL FOWLER	Comments:								
802-828-0160									
802-828-0100									
PAVING	PE	384,706	134,706	200,000	50,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP 2950(1)	CONST	5,354,734	54,734	0	300,000	5,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	5,739,440	189,440	200,000	350,000	5,000,000	0	0	0
BUS-2	Description:	RESURFACE CLA							
Year Added: 2014		MIDDLESEX T/L; A STREET (US2). PF	AND BRUS2 (STAT	TE & MAIN STS.), E	BEGINNING AT BAI	LEY ST. (US2) ANI STD 2005(1)	DEXTENDING EAS	STERLY 0.687 MILE	E TO BERLIN
Project Manager:		31KLL1 (032). FF	COLCT WAS ON	GINALLI TO BE IN	ICLODED UNDER	317 2903(1).			
MICHAEL FOWLER	Comments:								
802-828-0160									
002 020 0100									
	T			1					
PAVING	PE	160,000	0	0	10,000	100,000	50,000	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
STP 2920()	CONST	1,520,000	0	0	0	0	120,000	1,400,000	0
Davita	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,680,000	0		10,000	100,000	170,000	1,400,000	0
VT-15A	Description:	RESURFACE VT1		NN, BEGINNING 0	.36 MILE EAST OF	THE VT12 INTERS	SECTION AND EXT	ENDING EASTERI	_Y 1.464 MILES
Year Added: 2012		TO THE VT15 INT	ERSECTION.						
Project Manager:	0								
MICHAEL FOWLER	Comments:								
802-828-0160									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	100,000	4,233	95,767	0	0	0	0	0
NORTHFIELD-WILLIAMSTOWN	ROW	0	0	0	0	0	0	0	0
STP 2959(1)	CONST	2,407,971	0	100,000	2,307,971	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,507,971	4,233	195,767	2,307,971	0	0	0	0
VT-64	Description:	RESURFACE VT 6	4 IN NORTHFIELD	AND WILLIAMST	OWN, BEGINNING	AT THE INTERSE	CTION OF VT 12 IN	NORTHFIELD (M	M 0.000) AND
Year Added: 2017		EXTENDING EAST	TERLY 6.770 MILE	S TO THE VT 14 J	CT.				
Project Manager:									
JONATHAN HARRINGTON	Comments:								
802-828-2839									
802-828-2639									
	•	•							
PAVING	PE	224,334	24,334	25,000	150,000	25,000	0	0	0
RICHFORD	ROW	0	0	0	0	0	0	0	0
STP 2916(1)	CONST	1,660,000	0	0	0	160,000	1,500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,884,334	24,334	25,000	150,000	185,000	1,500,000	0	0
VT-105A	Description:	RESURFACE VT1		, BEGINNING AT	THE VT105 INTERS	SECTION AND EXT	ENDING NORTHE	RLY 1.799 MILES	TO THE
Year Added: 2012		CANADIAN BORD	ER.						
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
332 323 3133									
DAVING	I.D.E.	040 454	40.454	l or ooo	252 222	05.000		_	
PAVING	PE	346,451	46,451	25,000	250,000	25,000	0	0	0
RICHFORD-JAY	ROW	0	0	0	0	0	0	0	0
STP 2914(1)	CONST	6,790,000	0	0	0	790,000	6,000,000	0	0
Pouto	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,136,451	46,451	25,000	250,000	815,000	6,000,000	0	0
VT-105	Description:	RESURFACE VT10 EASTERLY 7.381	05 IN RICHFORD A	AND JAY, BEGINN	ING 2.529 MILES E	AST OF THE BER	KSHIRE-RICHFORI	D TOWN LINE AND	DEXTENDING
Year Added: 2012		EASTERLY 1.381	VIILEO.						
Project Manager:	Commonts	-							
MICHAEL FOWLER	Comments:								
802-828-0160									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	453,593	53,593	0	0	50,000	300,000	50,000	0
RICHMOND-BOLTON	ROW	0	0	0	0	0	0	0	0
STP 2924(1)	CONST	8,530,000	0	0	0	0	0	530,000	8,000,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	8,983,593	53,593	0	0	50,000	300,000	580,000	8,000,000
US-2	Description:	RESURFACE US2							
Year Added: 2012									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
DAVING.	l pe	500.000	202.047	1 470 000		اء		_	•
PAVING	PE	560,000	383,017	176,983	0	0	0	0	0
ROCHESTER	ROW	0	0	0	0	0	0	0	0
ER STP 0162(21)	CONST	11,859,833	0	100,000	8,859,835	2,899,998	0	0	0
Doute	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	12,419,833	383,017	276,983	8,859,835	2,899,998	0	0	0
VT-73	Description:	REHABILITATION/ EASTERLY 8.782							
Year Added: 2015									
Project Manager:	Comments:	SCOPING DONE U	INDER STP 01620	20)SC	T S	. IRENE.			
MICHAEL FOWLER		South to Bottle of),,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,00.					
802-828-0160									
	•								
PAVING	PE	150,000	34,766	115,234	0	0	0	0	0
ROCKINGHAM-CLARENDON	ROW	0	0	0	0	0	0	0	0
NH SURF(49)	CONST	7,350,000	0	0	1,000,000	6,350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	7,500,000	34,766	115,234	1,000,000	6,350,000	0	0	0
VT-103	Description:	RESURFACE VT 1							
Year Added: 2016		BEGINNING AT THINTERSECTION IN						I. TO THE VT 103/	US 7
Project Manager:		INTERSECTION	CLARENDON. O	WIT CHESTER CL	ASS I (1.007 WII.) A	ND LODLOW CLAS	55 I (1.57 5 IVII.).		
JONATHAN HARRINGTON	Comments:								
802-828-2839									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	300,000	0	205,000	95,000	0	0	0	0
ROCKINGHAM-SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 2962(1)	CONST	6,500,000	0	0	500,000	6,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,800,000	0	205,000	595,000	6,000,000	0	0	0
US-5	Description:						LIMIT IN ROCKING	GHAM (MM 1.493)	AND
Year Added: 2017		EXTENDING NOR	THERLY 13.610 M	ILES TO MM 6.250	IN SPRINGFIELD.				
Project Manager:									
JONATHAN HARRINGTON	Comments:								
802-828-2839									
PAVING	PE	530,000	379,304	150,696	0	0	0	0	<u> </u>
ROXBURY-NORTHFIELD	ROW	330,000	379,304	150,090	0	0	0	0	0
ER STP 0187(13)	CONST	12,225,990	0	225,990	8,000,000	4,000,000	0	0	0
ER 311 0107(13)	OTHER	0	0	0	0,000,000	4,000,000	0	0	0
Route:	TOTAL	12,755,990	379,304	376,686	8,000,000	4,000,000	0	0	0
VT-12A	Description:						ORTH OF THE GRA	ANVII I F-ROXBUR	Y TOWN LINE
Year Added: 2015	2 coonpaion	AND EXTENDING	NORTHERLY 9.61	6 MILES, AS A RE	SULT OF DAMAG	E SUSTAINED DU	RING TROPICAL S	TORM IRENE.	
Project Manager:									
MICHAEL FOWLER	Comments:	SCOPING DONE (JNDER STP 0187(10)SC.	T. S	. IRENE.			
802-828-0160									
802-828-0100									
	1	1		1	1			-	
PAVING	PE	750,000	495,438	254,562	0	0	0	0	0
RUTLAND-KILLINGTON	ROW	0	0	0	0	0	0	0	0
ER NH 020-2(36)	CONST	11,002,513	0	2,807,138	8,195,375	0	0	0	0
Route:	OTHER	0	0	0	0	0	0	0	0
US-4	TOTAL	11,752,513	495,438	3,061,700	8,195,375	0	0	0	0
03-4	Description:	RESURFACE US4 14.72 MILES.	IN RUTLAND, ME	NDON AND KILLIN	IGTON, BEGINNIN	G AT THE RUILAN	ND CITY/TOWN LIN	E AND EXTENDIN	IG EASTERLY
	1	17.7 Z IVIILLO.							
Year Added: 2015									
Year Added: 2015 Project Manager:	Comments:	T S IDENE							
	Comments:	T. S. IRENE.							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	433,902	258,902	150,000	25,000	0	0	0	0
SOUTH BURLINGTON-WILLISTON	ROW	0	0	0	0	0	0	0	0
NH 2944(1)	CONST	6,190,258	0	0	690,258	5,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	6,624,160	258,902	150,000	715,258	5,500,000	0	0	0
US-2	Description:	RESURFACE US2	IN SOUTH BURLI	NGTON AND WILL	ISTON, BEGINNIN	G 1.286 MILES EA	ST OF THE VT116	INTERSECTION A	ND EXTENDING
Year Added: 2013	-	EASTERLY 2.179 I	MILES.						
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
802-828-0100									
PAVING	PE	303,374	3,374	280,000	20,000	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
STP 2957(1)	CONST	3,871,618	0	571,618	3,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	4,174,992	3,374	851,618	3,320,000	0	0	0	0
US-7	Description:	RESURFACE VAR							
Year Added: 2017		NORTHERLY 2.24 0.000 (US 7/VT 38	9 MILES, VT 36 MI	M 0.000 (ST. ALBA EXTENDING NOP	NS TOWN/ST. ALB	BANS CITY LIMIT) E	EXTENDING EAST	ERLY 1.490 MILES	, V I 38 MM F AND VT 105
Project Manager:		MM 0 000 FROM T	HE LIC 7/1/T 105 II	NTERSECTION EX	TENDING EASTER	DIV 0 023 MILES	BANG TOWNOT: F	REDAING OTT LIMI	1, AND VI 105
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	260,000	0	l o	10,000	150,000	100,000	0	0
ST. ALBANS-SHELDON	ROW	260,000	0	"	10,000	150,000	100,000	0	0
STP 2941()	CONST	4,510,000	0	١	0	0	410,000	4,100,000	0
STF 2941()	OTHER	4,510,000	0	١	0	0	410,000	4,100,000	0
Route:	TOTAL	4,770,000	0	0	10,000	150.000	510,000	4,100,000	0
VT-105	Description:	RESURFACE VT10			•	,			
	Describition:	EXTENDING EAST			OI IELDON, DEGINI	INITY U.UZS IVIILE E	.AGI OF THE ST. F	LDANS OH I LINE	. אואט
Year Added: 2013									
Project Manager:	Comments:								
MICHAEL FOWLER									
802-828-0160									
		ı							

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	100,000	0	100,000	0	0	0	0	0
ST. JOHNSBURY-LYNDON	ROW	0	0	0	0	0	0	0	0
STP 2936(2)	CONST	1,725,000	0	325,000	1,400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,825,000	0	425,000	1,400,000	0	0	0	0
850-939P (MILL)	Description:	UPGRADE RAIL/H							
Year Added: 2017		938H, AND 850-93 917P AND 850-918		-917P, 850-918W, <i>i</i>	AND 850-919D. AL	SO RECONSTRUC	T RAIL/HIGHWAY	CROSSING SURF	ACE AT 850-
Project Manager:		917P AND 650-916	SW IN LYNDON.						
MICHAEL FOWLER	Comments:								
802-828-0160									
002 020 0.00									
PAVING	PE	0	0	l 0	0	0	0	0	0
STATEWIDE	ROW	0	0	١	0	0	0	0	0
STATEWIDE	CONST	3,500,000	0	"	500,000	1,000,000	1,000,000	1,000,000	0
	OTHER	3,300,000	0	٥	300,000	0	0	1,000,000	0
Route:	TOTAL	3,500,000	0		500,000	1,000,000	1,000,000	1,000,000	0
DISTRICT CULVERT	Description:	DISTRICT CULVE			000,000	1,000,000	1,000,000	1,000,000	•
Year Added: 2015	Description.	DISTRICT COLVE	XI.						
Project Manager:	Comments:								
KENNETH ROBIE									
802-828-2645									
PAVING	PE	3,210,000	0	10,000	100,000	100,000	1,000,000	2,000,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	22,000,000	0	0	0	0	9,000,000	13,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	25,210,000	0	10,000	100,000	100,000	10,000,000	15,000,000	0
VARIOUS-ROUTES	Description:	PAVING PROJECT	S TO BE IDENTIF	IED.					
Year Added: 2007									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	125,000	0	25,000	25,000	25,000	25,000	25,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
_	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,725,000	0	25,000	925,000	925,000	925,000	925,000	0
ZZ	Description:	CRACK SEAL.							
Year Added: 2007									
Project Manager:	Comments:								
KENNETH ROBIE	Comments:								
802-828-2645									
PAVING	PE	600,000	0	0	100,000	100,000	200,000	200,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	56,800,000	0	7,800,000	9,000,000	12,000,000	14,000,000	14,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	57,400,000	0	7,800,000	9,100,000	12,100,000	14,200,000	14,200,000	0
ZZ	Description:	DISTRICT LEVELI	NG/RESURFACING	3 .					
Year Added: 2007									
Project Manager:	Comments:								
KENNETH ROBIE	Comments:								
802-828-2645									
PAVING	PE	3,750,000	0	150,000	900,000	900,000	900,000	900,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,750,000	0	150,000	900,000	900,000	900,000	900,000	0
ZZ	Description:	PAVEMENT ANAL	YSIS AND TESTIN	G.					
Year Added: 2007									
Project Manager:	Comments:								
KENNETH ROBIE	Comments:								
802-828-2645									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	1,025,000	0	0	200,000	250,000	275,000	300,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	60,000,000	0	0	0	10,000,000	25,000,000	25,000,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	61,025,000	0	0	200,000	10,250,000	25,275,000	25,300,000	0
ZZ	Description:	PREVENTIVE MAI	NTENANCE SURF	ACE TREATMENT	S.			•	
Year Added: 2007									
Project Manager:									
KENNETH ROBIE	Comments:								
802-828-2645									
		l							
PAVING	PE	202 205	3,285	180,000	20,000	0	0	اه	0
-		203,285	3,265	180,000	20,000	0	_	0	0
SWANTON	ROW	~	0	1	2 000 000	0	0	0	0
STP 2958(1)	CONST	2,313,065	0	313,065 0	2,000,000	0	•	0	0
Route:	OTHER	2,516,350	3,285	493,065	2,020,000	0	0	0	0
US-7	TOTAL	1 1		· ·		Ÿ	-	ŭ	
	Description:				ON: US 7 BEGINNIN MILES TO MM 6.76				
Year Added: 2017		BEGINNING 0.403	MILES WEST OF		NTERSECTION (MI				
Project Manager:	Comments:	THE EXIT 21 I-80 I	NTERCHANGE						
MICHAEL FOWLER	Comments.								
802-828-0160									
PAVING	PE	425,279	360,279	65,000	0	0	0	0	0
PAVING THETFORD	PE ROW	425,279 0	360,279 0	65,000 0	0	0	0	0	0
		•	360,279 0 0	· ·	0 0 9,000,000	0 0		0 0	0 0 63,989
THETFORD	ROW	0	360,279 0 0	0	0	0	0	0 0 0	0 0 63,989 0
THETFORD	ROW CONST	0 10,719,735	360,279 0 0 0 0 360,279	0 1,655,746	9,000,000	0 0	0 0	0 0 0 0	0 0 63,989 0 63,989
THETFORD STP 2221(1)S	ROW CONST OTHER	0 10,719,735 0 11,145,014 PROJECT IS FOR	0 0 0 360,279 RESURFACING V	0 1,655,746 0 1,720,746 T113 IN THETFOR	9,000,000 0	0 0 0	0 0 0	0 0 0	63,989
THETFORD STP 2221(1)S Route:	ROW CONST OTHER TOTAL	0 10,719,735 0 11,145,014	0 0 0 360,279 RESURFACING V	0 1,655,746 0 1,720,746 T113 IN THETFOR	9,000,000 0 9,000,000	0 0 0	0 0 0	0 0 0	63,989
THETFORD STP 2221(1)S Route: VT-113 Year Added: Prior to 2006	ROW CONST OTHER TOTAL Description:	0 10,719,735 0 11,145,014 PROJECT IS FOR	0 0 0 360,279 RESURFACING V	0 1,655,746 0 1,720,746 T113 IN THETFOR	9,000,000 0 9,000,000	0 0 0	0 0 0	0 0 0	63,989
THETFORD STP 2221(1)S Route: VT-113	ROW CONST OTHER TOTAL	0 10,719,735 0 11,145,014 PROJECT IS FOR	0 0 0 360,279 RESURFACING V	0 1,655,746 0 1,720,746 T113 IN THETFOR	9,000,000 0 9,000,000	0 0 0	0 0 0	0 0 0	63,989

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	400,000	0	0	0	0	250,000	150,000	0
WALDEN-DANVILLE	ROW	0	0	0	0	0	0	0	0
STP 2122()	CONST	2,800,000	0	0	0	0	0	280,000	2,520,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	3,200,000	0	0	0	0	250,000	430,000	2,520,000
VT-15	Description:	RESURFACE VT1	5						
Year Added: Prior to 2006									
Project Manager:	0								
MICHAEL FOWLER	Comments:	PAVING PROJECT	TO BE DONE BY	CONTRACT.					
802-828-0160									
PAVING	PE	468,858	188,858	250,000	30,000	0	0	0	0
WATERBURY-STOWE	ROW	0	0	0	0	0	0	0	0
STP 2945(1)	CONST	16,710,000	0	0	210,000	9,250,000	7,250,000	0	0
. ,	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	17,178,858	188,858	250,000	240,000	9,250,000	7,250,000	0	0
VT-100	Description:	RESURFACE VT1	00 IN WATERBUR	Y AND STOWE, BI	GINNING AT THE	US2 INTERSECTION	ON AND EXTENDI	NG NORTHERLY 9	.688 MILES.
Year Added: 2013									
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	498,562	418,562	50,000	10,000	20,000	0	0	0
WESTFIELD-TROY	ROW	136	136	0	10,000	20,000	0	0	0
STP 2903(1)	CONST	12,585,150	130	11,000	0	0	995,058	5,700,000	5,879,092
2303(1)	OTHER	0	0	0	0	0	0	0,700,000	0,010,002
Route:	TOTAL	13,083,848	418,698	61,000	10,000	20,000	995,058	5,700,000	5,879,092
VT-242	Description:	RESURFACE VT24			•	,	•	, ,	
Year Added: 2011		EXTENDING EAST				<i>y</i> =		311.1 <u></u> 1 1	
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2015	ESTIMATED CURRENT YEAR FY 2016	ESTIMATED BUDGET YEAR FY 2017	PROJECTED FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	ESTIMATED COST TO COMPLETE
PAVING	PE	306,092	181,092	100,000	25,000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
NH 2949(1)	CONST	2,025,189	0	0	225,189	1,800,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,331,281	181,092	100,000	250,189	1,800,000	0	0	0
VT-2A	Description:	RESURFACING O	F VT2A IN WILLIST	TON, BEGINNING	2.885 MILES NORT	H OF THE ST. GE	ORGE TOWN LINE	AND EXTENDING	NORTHERLY
Year Added: 2014		1.035 MILES.							
Project Manager:									
MICHAEL FOWLER	Comments:								
802-828-0160									
PAVING	PE	80.000	27,168	E2 022	0	0	0		•
-	ROW	80,000	21,100	52,832	0	0	0	0	0
WORCESTER-ELMORE		2 560 000	0	0	2 560 000	0	0	0	0
STP 2954(1)	CONST	2,560,000 0	0	0	2,560,000	0	0	0	0
Route:	OTHER		27,168	52,832	2,560,000	0	0	0	0
VT-12	TOTAL	2,640,000		•		Ţ		0	
	Description:	RESURFACE VT 1 EXTENDING NOR			EGINNING 3.946 IV	IILES NORTH OF	THE MIDDLESEX-V	VORCESTER TOW	N LINE AND
		LX I LINDING NOR	111LIXL1 1.721 WILL	-LO.					
Year Added: 2016									
	Comments								
Year Added: 2016	Comments:								

PAVING CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
HARTFORD	US-4	NH 2927()	MICHAEL FOWLER	828-0160	RESURFACE US4	2012
HARTFORD	US-4	STP 2951()	MICHAEL FOWLER	828-0160	RESURFACE US4	2015