

AVIATION

FY 2018 AS PASSED - TRANSPORTATION PROGRAM

8/2/2017 9:57														
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL	PRIORITY
	<u>AIR OPERATIONS</u>													
13H574	BENNINGTON	RUNWAY RECONSTRUCTION	AV159010		120,000	150,000	4,225,000	4,495,000	449,500	4,045,500			4,495,000	7
15H063	CLARENDON	CONSTRUCT TAXIWAY "A" NORTH	AV158044		150,000		4,432,492	4,582,492	458,249	4,124,243			4,582,492	6
14H142	CLARENDON	TSA GRANT	AV1040	125,000				125,000	80,000	45,000			125,000	4
	CLARENDON	STRATEGIC PLAN			180,000			180,000	18,000	162,000			180,000	
16H165	COVENTRY	FUEL FARM CONSTRUCTION	AV177001		60,000		390,000	450,000	45,000	405,000			450,000	6
15H059	COVENTRY	AVIGATION EASEMENTS	AV157037			225,000		225,000	22,500	202,500			225,000	6
15H060	COVENTRY	PROPERTY ACQUISITION				160,000		160,000	16,000	144,000			160,000	13
16H168	HIGHGATE	ENVIRONMENTAL ASSESSMENT			225,000			225,000	22,500	202,500			225,000	9
15H061	HIGHGATE	OBSTRUCTION SURVEY				150,000		150,000	15,000	135,000			150,000	9
16H169	HIGHGATE	RUNWAY RECONSTRUCTION	AV177005		400,000			400,000	40,000	360,000			400,000	9
15H054	LYNDON	ENVIRONMENTAL ASSESSMENT/AVIGATION EASEMENT	AV161008			300,000		300,000	30,000	270,000			300,000	12
15H062	MIDDLEBURY	RUNWAY SAFETY AREA W/RUNWAY EXTENSION	AV155033		420,000		1,280,000	1,700,000	170,000	1,530,000			1,700,000	6
14H171	MIDDLEBURY	AVIGATION EASEMENTS	AV135025			72,000		72,000	7,200	64,800			72,000	6
16H167	MORRISTOWN	ENVIRONMENTAL ASSESSMENT	AV176003		220,000			220,000	22,000	198,000			220,000	8
11H156	SO. BURLINGTON	FAA-APPROVED WORK		15,290,336				15,290,336	500,000	14,160,960		629,376	15,290,336	
15H066	SPRINGFIELD	AVIGATION EASEMENTS	AV154054			350,000		350,000	35,000	315,000			350,000	11
14H138	STATEWIDE	AIRPORT PERIMETER FENCING	AV16S001		60,000		310,000	370,000	37,000	333,000			370,000	5
15H067	STATEWIDE	AVIATION SYSTEM & POLICY PLAN	AV15S053		300,000			300,000	30,000	270,000			300,000	6
96H372	STATEWIDE	CIVIL AIR PATROL GRANT	AIR 04-3095	60,000				60,000	60,000				60,000	3
19H370	STATEWIDE	AVIATION ADMIN SUPPORT	A1040	1,170,403				1,170,403	1,170,403				1,170,403	1
97H234	STATEWIDE	FACILITY IMPROVEMENT & UPGRADE	A1042	1,701,200				1,701,200	1,701,200				1,701,200	2
	TOTAL AVIATION PROGRAM				18,346,939	2,135,000	1,407,000	10,637,492	32,526,431	4,929,552	26,967,503	0	629,376	32,526,431
	TOTAL AVIATION APPROPRIATION*								4,929,552	12,806,543			17,736,095	
*APPROPRIATION AMOUNT EXCLUDES \$14,160,960 FAA FUNDS AND \$629,376 LOCAL FUNDS. STATE MATCH IS LIMITED TO \$500,000 FOR FY2018.														

AVIATION

	Estimated Budget Year FY 2018	Projected FY 2019	Projected FY 2020	Projected FY 2021
PE	2,135,000	1,130,000	0	0
ROW	1,407,000	0	0	0
CONST	10,637,492	6,285,000	11,370,000	600,000
OTHER	18,346,939	12,761,895	23,922,645	6,863,751
TOTAL	32,526,431	20,176,895	35,292,645	7,463,751

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION BENNINGTON AV-FY15-010 Route: William H. Morse Year Added: 2016 Project Manager: Larry Lackey 802-793-8671	PE	429,800	59,800	250,000	120,000	0	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	4,225,000	0	0	4,225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,804,800	59,800	250,000	4,495,000	0	0	0	0
	Description:	RUNWAY RECONSTRUCTION AT THE W. H. MORSE AIRPORT.							
Comments:									
AVIATION BERLIN Route: Edward F. Knapp Year Added: 2015 Project Manager: Larry Lackey 802-793-8671	PE	425,000	0	0	0	80,000	0	0	345,000
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	0	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	0	0	80,000	150,000	150,000	345,000
	Description:	MASTER PLAN UPDATE - APRON/HANGAR AREA DEVELOPMENT.							
Comments:	FACILITES - HANGARS RATING CHANGES FROM FAIR TO GOOD.								
AVIATION BERLIN AV-FY17-006 Route: Edward F. Knapp Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	385,000	0	0	0	85,000	150,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	0	0	0	85,000	150,000	150,000	0
	Description:	NORTH APRON CONSTRUCTION							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON Route: Rutland Year Added: 2014 Project Manager: Jason Owen 802-595-1215	PE	200,000	0	0	0	200,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	200,000	0	0	0
	Description:	TERMINAL AREA LAYOUT AT THE RUTLAND STATE AIRPORT.							
Comments:	FACILITIES-TERMINAL RATING CHANGES FROM FAIR TO EXCELLENT.								
AVIATION CLARENDON Route: Rutland Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	500,000	0	0	0	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,000,000	0	0	0	0	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,500,000	0	0	0	500,000	5,000,000	0	0
	Description:	RUNWAY 1-19 REHABILITATION							
Comments:									
AVIATION CLARENDON AV-FY15-044 Route: Rutland Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	987,500	237,500	250,000	150,000	350,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,932,492	0	0	4,432,492	3,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,919,992	237,500	250,000	4,582,492	3,850,000	0	0	0
	Description:	DESIGN, PERMITTING, CONSTRUCTION OF TAXIWAY "A" NORTH							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
AVIATION CLARENDON AV-FY17-007 Route: Rutland Airport Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	180,000	0	0	180,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	180,000	0	0	180,000	0	0	0	0
	Description:	STRATEGIC PLAN.							
	Comments:								
AVIATION CLARENDON GR0174 Route: Rutland Year Added: 2016 Project Manager: Guy Rouelle 802-828-1083	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	125,000	0	0	0	0	0	0	125,000
	OTHER	500,000	0	125,000	125,000	125,000	125,000	125,000	0
	TOTAL	625,000	0	125,000	125,000	125,000	125,000	125,000	0
	Description:	TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.							
	Comments:								
AVIATION COVENTRY Route: Newport Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	0	400,000	0	0
	Description:	THE PURCHASE OF SNOW REMOVAL EQUIPMENT							
	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION COVENTRY AV-FY15-037 Route: Newport Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	60,164	60,164	0	0	0	0	0	0	
	ROW	416,458	1,458	190,000	225,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	476,622	61,622	190,000	225,000	0	0	0	0	
	Description:	AVIGATION EASEMENTS								
	Comments:									
AVIATION COVENTRY AV-FY15-047 Route: Newport Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0	
	ROW	160,000	0	0	160,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	160,000	0	0	160,000	0	0	0	0	
	Description:	PROPERTY ACQUISITION								
	Comments:									
AVIATION COVENTRY AV-FY17-001 Route: Newport Airport Year Added: 2018 Project Manager: Larry Lackey 802-793-8671	PE	60,000	0	0	60,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	390,000	0	0	0	60,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	510,000	0	0	450,000	0	0	0	60,000	
	Description:	FUEL FARM CONSTRUCTION								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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AVIATION HIGHGATE AV-FY15-032 Route: Franklin County Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	250,000	0	250,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,900,000	0	400,000	0	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,150,000	0	650,000	0	1,500,000	0	0	0
	Description:	TAXIWAY ACCESS LIGHT SPORT							
Comments:									
AVIATION HIGHGATE AV-FY15-049 Route: Franklin County Airp Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	1,982	1,982	0	0	0	0	0	0
	ROW	150,000	0	0	150,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	151,982	1,982	0	150,000	0	0	0	0
	Description:	OBSTRUCTION SURVEY/AVIGATION EASEMENT.							
Comments:									
AVIATION HIGHGATE AV-FY17-004 Route: Franklin County Airp Year Added: 2018 Project Manager: Larry Lackey 802-793-8671	PE	225,000	0	0	225,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	225,000	0	0	225,000	0	0	0	0
	Description:	ENVIRONMENTAL ASSESSMENT/MASTER PLAN.							
Comments:									

Agency of Transportation Multiyear Transportation Program

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AVIATION HIGHGATE AV-FY17-005 Route: Franklin County Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	400,000	0	0	400,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	5,400,000	0	0	0	0	5,400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	5,800,000	0	0	400,000	0	5,400,000	0	0	
	Description:	RUNWAY RECONSTRUCTION/OBSTRUCTION REMOVAL								
	Comments:									
AVIATION LYNDON AV-FY14-050 Route: Caledonia County Air Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	300,000	0	0	0	0	0	0	300,000	
	ROW	300,000	0	0	300,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	300,000	0	0	0	300,000	
	Description:	ENVIRONMENTAL ASSESSMENT & AVIGATION EASEMENTS								
	Comments:									
AVIATION MIDDLEBURY AV-FY15-033 Route: Middlebury Airport Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	958,392	308,392	230,000	420,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	2,780,000	0	1,500,000	1,280,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	3,738,392	308,392	1,730,000	1,700,000	0	0	0	0	
	Description:	RUNWAY SAFETY AREA WITH RUNWAY EXTENSION/TAXIWAY RECONSTRUCTION								
	Comments:									

Agency of Transportation Multiyear Transportation Program

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AVIATION MIDDLEBURY AV-FY17-002 Route: Middlebury Airport Year Added: 2018 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0
	ROW	72,000	0	0	72,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	72,000	0	0	72,000	0	0	0	0
	Description:	AVIGATION EASEMENT							
Comments:									
AVIATION MORRISTOWN AV-FY17-003 Route: Morrisville-Stowe Ai Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	220,000	0	0	220,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	900,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,120,000	0	0	220,000	900,000	0	0	0
	Description:	ENVIRONMENTAL ASSESSMENT/RUNWAY RECONSTRUCTION							
Comments:									
AVIATION SOUTH BURLINGTON Route: Burlington Internati Year Added: 2013 Project Manager: Jason Owen 802-595-1215	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	40,401,727	0	8,666,391	15,290,336	9,545,000	3,400,000	3,500,000	0
	TOTAL	40,401,727	0	8,666,391	15,290,336	9,545,000	3,400,000	3,500,000	0
	Description:	BTV CONSOLIDATED ANNUAL PROJECTS.							
Comments:	NOT RATED.								

Agency of Transportation Multiyear Transportation Program

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AVIATION SPRINGFIELD AV-FY15-054 Route: Hartness Airport Year Added: 2017 Project Manager: Jason Owen 802-595-1215	PE	1,803	1,803	0	0	0	0	0	0	
	ROW	700,000	0	350,000	350,000	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	701,803	1,803	350,000	350,000	0	0	0	0	
	Description:	AVIGATION EASEMENT PURCHASES								
	Comments:									
AVIATION STATEWIDE Route: AVIATION ADMIN. Year Added: Prior to 2006 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	6,044,229	0	1,156,065	1,170,403	1,202,770	1,226,825	1,288,166	0	
	TOTAL	6,044,229	0	1,156,065	1,170,403	1,202,770	1,226,825	1,288,166	0	
	Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
	Comments:									
AVIATION STATEWIDE AIR 04-3095 Route: CIVIL AIR PATROL Year Added: Prior to 2006 Project Manager: Larry Lackey 802-793-8671	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0	
	TOTAL	840,221	510,221	60,000	60,000	70,000	70,000	70,000	0	
	Description:	CIVIL AIR PATROL (CAP) GRANT.								
	Comments:	ENABLES VTRANS TO CARRY OUT STATUTORY SEARCH & RESCUE RESPONSIBILITIES THROUGHCAP MOU.								

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AVIATION STATEWIDE AIR 04-3144 Route: Year Added: Prior to 2006 Project Manager: Larry Lackey 802-793-8671	PE	300,000	0	0	0	0	0	0	300,000
	ROW	0	0	0	0	0	0	0	0
	CONST	5,798,918	5,798,918	0	0	0	0	0	0
	OTHER	26,276,730	0	1,650,000	1,701,200	1,819,125	19,100,820	2,005,585	0
	TOTAL	32,375,648	5,798,918	1,650,000	1,701,200	1,819,125	19,100,820	2,005,585	300,000
	Description:	STATEWIDE AIRPORT FACILITIES MAINTENANCE AND IMPROVEMENTS.							
Comments:	NON-FAA-ELIGIBLE UPGRADES, ROUTINE AND EMERGENCY MAINTENANCE/REPAIRS, AND EQUIPMENT AT STATEWIDE AIRPORTS.								
AVIATION STATEWIDE AV-FY15-052 Route: Edward F. Knapp Airp Year Added: 2018 Project Manager: Jason Owen 802-595-1215	PE	100,133	100,133	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	300,000	0	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,133	100,133	0	0	300,000	0	300,000	0
	Description:	CRACKSEAL, BLOCK PATCHING, PAVEMENT MARKINGS AT VARIOUS AIRPORTS							
Comments:									
AVIATION STATEWIDE AV-FY15-053 Route: Year Added: 2017 Project Manager: Larry Lackey 802-793-8671	PE	552,397	2,397	250,000	300,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,397	2,397	250,000	300,000	0	0	0	0
	Description:	AVIATION SYSTEM & POLICY PLAN UPDATE FOR ALL VERMONT PUBLIC USE AIRPORTS							
Comments:									

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AVIATION	PE	101,229	41,229	0	60,000	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	AV-FY16-001	580,000	0	0	310,000	0	270,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	681,229	41,229	0	370,000	0	270,000	0	0
Route: VARIOUS-AIRPORTS Year Added: 2016 Project Manager: Larry Lackey 802-793-8671	Description:	AIRPORT FENCING.							
	Comments:								

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY13 -FY18. This document can be found on the VTrans web site (under Aviation) at the following address:

<http://aviation.vermont.gov/sites/aviation/files/avcoord/PDF/VERMONT%20CIP.pdf>