

Agency of Transportation

Central Garage

Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	4,491,274	4,596,869	4,596,869	4,459,194	4,570,674	4,684,941	4,802,064
Operating Expenses	13,133,324	15,134,918	15,134,918	15,595,717	15,985,610	16,385,250	16,794,881
Total	17,624,598	19,731,787	19,731,787	20,054,911	20,556,284	21,070,191	21,596,946
Internal Service Fund	17,624,597	19,731,787	19,731,787	20,054,911	20,556,284	21,070,191	21,596,946
Total	17,624,597	19,731,787	19,731,787	20,054,911	20,556,284	21,070,191	21,596,946