

**Agency of Transportation**  
**Town Highway Federal Disasters**  
**Fiscal Year 2018 Appropriation Summary by Major Object**

DeptID: **8100001000**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
<b>Personal Services</b>							
<b>Operating Expenses</b>							
<b>Grants</b>	368,115	1,280,000	1,280,000	180,000			
<b>Total</b>	<b>368,115</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transportation Fund</b>							
				20,000			
<b>Federal Revenue Fund</b>	368,115	1,280,000	1,280,000	160,000			
<b>Total</b>	<b>368,115</b>	<b>1,280,000</b>	<b>1,280,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>	<b>0</b>