

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2018 Appropriation Summary by Major Object

DeptID: **8100005800**

| MAJOR OBJECT | FY16 Actuals | FY17 Appropriated | FY17 Estimated Expenditure | FY18 Appropriated | FY19 Projected | FY20 Projected | FY21 Projected |
|----------------------|----------------|-------------------|----------------------------|-------------------|------------------|----------------|----------------|
| Operating Expenses | 0 | 0 | 0 | 150,000 | 150,000 | | |
| Grants | 638,273 | 2,905,000 | 2,905,000 | 9,032,342 | 8,032,342 | | |
| Total | 638,273 | 2,905,000 | 2,905,000 | 9,182,342 | 8,182,342 | 0 | 0 |
| | | | | | | | |
| Transportation Fund | 469,637 | 1,240,000 | 1,240,000 | 1,240,000 | 1,640,000 | | |
| Federal Revenue Fund | 90,684 | 200,000 | 200,000 | 5,442,342 | 5,442,342 | | |
| TIB Bond Fund | 0 | 0 | 0 | 1,400,000 | 0 | | |
| Interdept. Transfer | 77,953 | 0 | 0 | 0 | 0 | | |
| Clean Water Fund | | 1,465,000 | 1,465,000 | 1,100,000 | 1,100,000 | | |
| Total | 638,274 | 2,905,000 | 2,905,000 | 9,182,342 | 8,182,342 | 0 | 0 |