

**Agency of Transportation  
Town Highway Public Assistance**

**Fiscal Year 2018 Appropriation Summary by Major Object**

DeptID: **810005500**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	100,538						
Operating Expenses	23,810	640,000	640,000	640,000			
Grants	7,731,163	10,300,000	10,300,000	5,000,000			
<b>Total</b>	<b>7,855,511</b>	<b>10,940,000</b>	<b>10,940,000</b>	<b>5,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transportation Fund		160,000	160,000	160,000			
Federal Revenue Fund	6,952,350	10,000,000	10,000,000	3,000,000			
ERAF *	903,160	300,000	300,000	2,000,000			
Interdepart. Transfer		480,000	480,000	480,000			
<b>Total</b>	<b>7,855,510</b>	<b>10,940,000</b>	<b>10,940,000</b>	<b>5,640,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.