

**Agency of Transportation**

**Transportation Board**

**Fiscal Year 2018 Appropriation Summary by Major Object**

DeptID: **810000800**

MAJOR OBJECT	FY16 Actuals	FY17 Appropriated	FY17 Estimated Expenditure	FY18 Appropriated	FY19 Projected	FY20 Projected	FY21 Projected
Personal Services	190,842	198,657	198,657	205,657	210,798	216,068	221,470
Operating Expenses	27,409	30,588	30,588	28,093	28,795	29,515	30,253
<b>Total</b>	<b>218,251</b>	<b>229,245</b>	<b>229,245</b>	<b>233,750</b>	<b>239,594</b>	<b>245,584</b>	<b>251,723</b>
Transportation Fund	218,251	229,245	229,245	233,750	239,594	245,584	251,723
Federal Revenue Fund							
<b>Total</b>	<b>218,251</b>	<b>229,245</b>	<b>229,245</b>	<b>233,750</b>	<b>239,594</b>	<b>245,584</b>	<b>251,723</b>