

**PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM**  
**FY 2018 AS PASSED - TRANSPORTATION PROGRAM**

**COLOR KEY**

Earmark

8/2/2017 8:54													
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
13F146	BARRE CITY	SHARED-USE PATH	TAP TA13 (4)				257,500	257,500		206,000		51,500	257,500
06F118	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				81,250	81,250		65,000		16,250	81,250
11F124	BARRE TOWN	CONSTRUCT SIDEWALK	STP EH11 (1)		3,379		100,000	103,379		82,703		20,676	103,379
08F092	BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				202,125	202,125		161,700		40,425	202,125
16I037	BENNINGTON	BIKE/PED IMPROVEMENTS	TAP TA16 (1)		11,905	5,000		16,905		13,524		3,381	16,905
05F032	BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		3,020	10,000	20,000	33,020		26,416		6,604	33,020
15F025	BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		15,245			15,245		12,196		3,049	15,245
10F164	CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				100,000	100,000		80,000		20,000	100,000
12F228	CHESTER	REPLACE SIDEWALKS	STP EH12(7)				265,749	265,749		212,599		53,150	265,749
12F200	DERBY LINE	CONSTRUCT SIDEWALK	STP EH12(6)				300,000	300,000		240,000		60,000	300,000
10F376	EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		12,900			12,900		10,320		2,580	12,900
13F196	ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		36,148	12,000		48,148		38,518		9,630	48,148
16F047	ESSEX JCT.	CONSTRUCT GRAVEL WETLAND	TAP TA16(7)		15,000	40,000		55,000		44,000		11,000	55,000
16F045	ESSEX TOWN	CONSTRUCT DETENTION POND	TAP TA16(5)		20,000	10,000		30,000		24,000		6,000	30,000
12F230	FAIRFAX	INSTALL SIDEWALK	STP EH12(8)		11,500		100,000	111,500		89,200		22,300	111,500
16F052	FAIRFIELD	CONSTRUCT SALT SHED	TAP TA16(9)				290,000	290,000		232,000		58,000	290,000
06F150	HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		10,210	700		10,910		8,728		2,182	10,910
10F014	HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				222,000	222,000		177,600		44,400	222,000
10F408	HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)				250,000	250,000		200,000		50,000	250,000
13F140	HIGHGATE	SIDEWALK & PED SAFETY	TAP TA13(1)		8,200	8,000	319,000	335,200		268,160		67,040	335,200
13F314	HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		19,508			19,508		15,606		3,902	19,508
09F236	MIDDLEBURY	PEDESTRIAN IMPROVEMENTS	STP EH09(5)		10,350	4,000		14,350		11,480		2,870	14,350
10F370	MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07( )				375,000	375,000		300,000		75,000	375,000
13F204	MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		14,000			14,000		11,200		2,800	14,000
10F366	NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)				74,500	74,500		59,600		14,900	74,500
13F144	PUTNEY	INSTALL SIDEWALK ALONG US5	TAP TA13(2)				225,000	225,000		180,000		45,000	225,000
14F052	PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		1,075		266,000	267,075		213,660		53,415	267,075
14F034	READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		15,000	4,000	20,000	39,000		31,200		7,800	39,000
12F124	RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)		744		40,000	40,744		32,595		8,149	40,744
15F010	RUTLAND CITY	CONSTRUCT CONCRETE SIDEWALK	TAP TA15(5)		2,416	2,000		4,416		3,533		883	4,416
16F049	SHELBURNE	CONSTRUCT GRAVEL WETLAND	TAP TA16(6)		4,500	2,500		7,000		5,600		1,400	7,000
16F048	SOUTH BURLINGTON	REPLACE 2 CULVERTS	TAP TA16(8)		39,852		315,000	354,852		283,882		70,970	354,852
14F166	SPRINGFIELD	SIDEWALK ALONG SOUTH ST	TAP TA14(6)		10,000	8,000		18,000		14,400		3,600	18,000
15F013	ST. ALBANS CITY	RECONSTRUCT SIDEWALK	TAP TA15(3)		29,915	6,000		35,915		28,732		7,183	35,915
16F053	ST. JOHNSBURY	IMPROVE BIKE/PED SAFETY	TAP TA16(2)		10,000			10,000		8,000		2,000	10,000
15F028	STATEWIDE	NEW AWARDS			400,000			400,000		320,000		80,000	400,000
09F242	THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)				200,000	200,000		160,000		40,000	200,000
12F272	WARREN	RESTORE COVERED BRIDGE	STP EH12(4)		983			983		786		197	983
16F029	WILMINGTON	CONSTRUCT SIDEWALK ON E. MAIN	TAP TA16(4)		20,376	5,000		25,376		20,301		5,075	25,376



# TRANSPORTATION ALTERNATIVES

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	726,226	742,549	747,838	705,000
ROW	117,200	102,413	105,500	100,000
CONST	4,023,124	3,957,120	2,491,800	2,527,000
OTHER	0	0	0	0
<b>TOTAL</b>	<b>4,866,550</b>	<b>4,802,082</b>	<b>3,345,138</b>	<b>3,332,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	2,921,613	0	0	726,226	742,549	747,838	705,000	0
	ROW	425,113	0	0	117,200	102,413	105,500	100,000	0
	CONST	12,999,044	0	0	4,023,124	3,957,120	2,491,800	2,527,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	16,345,770	0	0	4,866,550	4,802,082	3,345,138	3,332,000	0
Route:	<b>Description:</b>	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
Year Added: Prior to 2006 Project Manager: Susan Scribner 802-828-3588	<b>Comments:</b>								

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2018**

**Manager: Susan Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
BARRE CITY	TAP TA13(4)	Smith St.	0	0	0	257,500	257,500	206,000	0	51,500	2015
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	81,250	81,250	65,000	0	16,250	2008
BARRE TOWN	STP EH11(1)	Bridge Street	0	3,379	0	100,000	103,379	82,703	0	20,676	2013
BENNINGTON	STP EH08(11)	Min-1046	0	0	0	202,125	202,125	161,700	0	40,425	2010
BENNINGTON	TAP TA16(1)	Benmont Ave	0	11,905	5,000	0	16,905	13,524	0	3,381	2018
BRANDON	STP EH05(4)	Union and Maple S	0	3,020	10,000	20,000	33,020	26,416	0	6,604	2007
BURLINGTON	TAP TA15(1)	TAP TA15(1)	0	15,245	0	0	15,245	12,196	0	3,049	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	0	0	100,000	100,000	80,000	0	20,000	2012
CHESTER	STP EH12(7)	VT 11	0	0	0	265,749	265,749	212,599	0	53,150	2014
COLCHESTER	TAP TA13( )	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
DERBY LINE	STP EH12(6)	CASWELL, MAIN	0	0	0	300,000	300,000	240,000	0	60,000	2014
EAST MONTPELIER	STP EH10(17)	US 2	0	12,900	0	0	12,900	10,320	0	2,580	2012
ESSEX	TAP TA15(4)	Pinecrest Drive	0	36,148	12,000	0	48,148	38,518	0	9,630	2017
ESSEX JUNCTION	TAP TA16(7)	TAP TA16(7)	0	15,000	40,000	0	55,000	44,000	0	11,000	2018
ESSEX TOWN	TAP TA16(5)	Sydney Dr. Detenti	0	20,000	10,000	0	30,000	24,000	0	6,000	2018
FAIRFAX	STP EH12(8)	VT-104	0	11,500	0	100,000	111,500	89,200	0	22,300	2014
FAIRFIELD	TAP TA16(9)	TAP TA16(9)	0	0	0	290,000	290,000	232,000	0	58,000	2018
HARTFORD	STP EH05(35)	RR Row	0	10,210	700	0	10,910	8,728	0	2,182	2008
HARTFORD	STP EH09(15)	Midpoint	0	0	0	222,000	222,000	177,600	0	44,400	2012
HARTFORD	STP EH10(18)	US-5	0	0	0	250,000	250,000	200,000	0	50,000	2012
HIGHGATE	TAP TA13(1)	Midpoint	0	8,200	8,000	319,000	335,200	268,160	0	67,040	2015
HYDE PARK	STP EH05(37)	Johnson St.	0	19,508	0	0	19,508	15,606	0	3,902	2015
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	10,350	4,000	0	14,350	11,480	0	2,870	2010
MONTPELIER	STP EH07( )	Carr Lot Project	0	0	0	375,000	375,000	300,000	0	75,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	14,000	0	0	14,000	11,200	0	2,800	2016

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM  
SFY 2018**

**Manager: Susan Scribner**

<b>Project Name</b>	<b>Project Number</b>	<b>Route</b>	<b>OTHER</b>	<b>PE</b>	<b>ROW</b>	<b>Const</b>	<b>Total</b>	<b>Federal</b>	<b>State</b>	<b>Local</b>	<b>Year Added</b>
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	0	0	74,500	74,500	59,600	0	14,900	2016
PUTNEY	TAP TA13(2)	Start-point	0	0	0	225,000	225,000	180,000	0	45,000	2015
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	1,075	0	266,000	267,075	213,660	0	53,415	2016
READSBORO	TAP TA14(8)	Center of village si	0	15,000	4,000	20,000	39,000	31,200	0	7,800	2016
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	744	0	40,000	40,744	32,595	0	8,149	2016
RUTLAND CITY	TAP TA15(5)	mid-point	0	2,416	2,000	0	4,416	3,533	0	883	2017
SHELBURNE	TAP TA16(6)	TAP TA16(6)	0	4,500	2,500	0	7,000	5,600	0	1,400	2018
SOUTH BURLINGTON	TAP TA16(8)	TAP TA16(8)	0	39,852	0	315,000	354,852	283,882	0	70,970	2018
SPRINGFIELD	TAP TA14(6)	South Street	0	10,000	8,000	0	18,000	14,400	0	3,600	2016
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	29,915	6,000	0	35,915	28,732	0	7,183	2017
ST. JOHNSBURY	STP EH01(25)	Eastern Ave. & Rai	0	0	0	0	0	0	0	0	Prior 2006
ST. JOHNSBURY	TAP TA16(2)	Center Point	0	10,000	0	0	10,000	8,000	0	2,000	2018
STATEWIDE			0	400,000	0	0	400,000	320,000	0	80,000	2017
THETFORD	STP EH09(10)	VT-113	0	0	0	200,000	200,000	160,000	0	40,000	2010
WARREN	STP EH12(4)	Maj-0188	0	983	0	0	983	786	0	197	2014
WILMINGTON	TAP TA16(4)	VT-9	0	20,376	5,000	0	25,376	20,301	0	5,075	2018
<b>Totals:</b>			0	726,226	117,200	4,023,124	4,866,550	3,893,240	0	973,310	