

PROGRAM DEVELOPMENT ADMIN

| | Estimated Budget Year FY 2018 | Projected FY 2019 | Projected FY 2020 | Projected FY 2021 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 |
| CONST | 0 | 0 | 0 | 0 |
| OTHER | 24,559,408 | 24,559,408 | 24,559,408 | 24,559,408 |
| TOTAL | 24,559,408 | 24,559,408 | 24,559,408 | 24,559,408 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2016 | ESTIMATED CURRENT YEAR FY 2017 | ESTIMATED BUDGET YEAR FY 2018 | PROJECTED FY 2019 | PROJECTED FY 2020 | PROJECTED FY 2021 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| PROGRAM DEVELOPMENT ADMIN. & OTHER STATEWIDE Route: ADMIN. & OTHER Year Added: 2007 Project Manager: -- | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 122,862,270 | 0 | 24,624,638 | 24,559,408 | 24,559,408 | 24,559,408 | 24,559,408 | 0 |
| | TOTAL | 122,862,270 | 0 | 24,624,638 | 24,559,408 | 24,559,408 | 24,559,408 | 24,559,408 | 0 |
| Description: | PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT. | | | | | | | | |
| Comments: | | | | | | | | | |