

<b>REST AREAS PROGRAM</b>											<b>COLOR KEY</b>		
<b>FY 2018 AS PASSED - TRANSPORTATION PROGRAM</b>													
											Earmark		
8/2/2017 8:54													
PIN	PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
05E048	DERBY	REHAB OF DERBY I-91 REST AREA	IM091-3( )		25,000			25,000	2,500		22,500		25,000
05K292	STATEWIDE	REST AREA D&E			53,500		534,500	588,000	67,274		520,726		588,000
	STATEWIDE	REST AREA PAVING	REST( )		50,000			50,000	10,000		40,000		50,000
	<b>TOTAL REST AREAS APPROPRIATION</b>			<b>0</b>	<b>128,500</b>	<b>0</b>	<b>534,500</b>	<b>663,000</b>	<b>79,774</b>	<b>0</b>	<b>583,226</b>	<b>0</b>	<b>663,000</b>

## REST AREAS

	<b>Estimated Budget Year FY 2018</b>	<b>Projected FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
PE	<b>128,500</b>	<b>142,802</b>	<b>103,494</b>	<b>76,715</b>
ROW	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
CONST	<b>534,500</b>	<b>584,500</b>	<b>1,021,000</b>	<b>940,992</b>
OTHER	<b>0</b>	<b>100,000</b>	<b>225,000</b>	<b>285,000</b>
TOTAL	<b>663,000</b>	<b>827,302</b>	<b>1,349,494</b>	<b>1,302,707</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2016	ESTIMATED CURRENT YEAR FY 2017	ESTIMATED BUDGET YEAR FY 2018	PROJECTED FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	ESTIMATED COST TO COMPLETE
<b>REST AREAS</b> <b>DERBY</b> <b>IM 091-3( )</b> Route: Year Added: 2016 Project Manager: Tina Bohl 802-828-0177	PE	100,000	0	0	25,000	50,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	450,000	450,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	25,000	50,000	475,000	450,000	0
	<b>Description:</b>	REHABILITATION OF I-91 REST AREA.							
<b>Comments:</b>									
<b>REST AREAS</b> <b>STATEWIDE</b> Route: REST AREAS Year Added: 2007 Project Manager: Tina Bohl 802-828-0177	PE	151,511	0	0	53,500	42,802	28,494	26,715	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,280,992	0	0	534,500	284,500	271,000	190,992	0
	OTHER	610,000	0	0	0	100,000	225,000	285,000	0
	TOTAL	2,042,503	0	0	588,000	427,302	524,494	502,707	0
	<b>Description:</b>	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - REST AREA MAJOR MAINTENANCE PROJECTS ON WHICH VTRANS/BGS ARE CURRENTLY PERFORMING A STATEWIDE ANALYSIS/PRIORITIZATION TO IDENTIFY FUTURE PROJECTS.							
<b>Comments:</b>									
<b>REST AREAS</b> <b>STATEWIDE</b> <b>REST( )</b> Route: Year Added: 2018 Project Manager: Susan Scribner 802-828-3588	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,100,000	0	0	50,000	350,000	350,000	350,000	0
	<b>Description:</b>	STATEWIDE PAVING AND ASSOCIATED WORK IN REST AREAS.							
<b>Comments:</b>									