## Agency of Transportation
### Maintenance

**Fiscal Year 2018 Appropriation Summary by Major Object**

<table>
<thead>
<tr>
<th>MAJOR OBJECT</th>
<th>FY16 Actuals</th>
<th>FY17 Appropriated</th>
<th>FY17 Estimated Expenditure</th>
<th>FY18 Appropriated</th>
<th>FY19 Projected</th>
<th>FY20 Projected</th>
<th>FY21 Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Services</td>
<td>41,101,561</td>
<td>44,434,460</td>
<td>44,434,460</td>
<td>43,638,652</td>
<td>44,729,618</td>
<td>45,847,859</td>
<td>46,994,055</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>41,194,926</td>
<td>45,739,029</td>
<td>45,739,029</td>
<td>45,265,393</td>
<td>46,397,028</td>
<td>47,566,954</td>
<td>48,745,877</td>
</tr>
<tr>
<td>Grants</td>
<td>144,708</td>
<td>1,383,280</td>
<td>1,383,280</td>
<td>421,780</td>
<td>432,325</td>
<td>443,133</td>
<td>454,211</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>82,441,195</strong></td>
<td><strong>91,556,769</strong></td>
<td><strong>91,556,769</strong></td>
<td><strong>89,325,825</strong></td>
<td><strong>91,558,971</strong></td>
<td><strong>93,847,945</strong></td>
<td><strong>96,194,144</strong></td>
</tr>
<tr>
<td>Transportation Fund</td>
<td>80,213,284</td>
<td>86,728,962</td>
<td>86,728,962</td>
<td>87,376,083</td>
<td>89,560,485</td>
<td>91,799,497</td>
<td>94,094,485</td>
</tr>
<tr>
<td>Federal Revenue Fund</td>
<td>1,797,901</td>
<td>4,727,807</td>
<td>4,727,807</td>
<td>1,849,742</td>
<td>1,895,986</td>
<td>1,943,385</td>
<td>1,991,970</td>
</tr>
<tr>
<td>Interdepart. Transfer</td>
<td>430,010</td>
<td>100,000</td>
<td>100,000</td>
<td>100,000</td>
<td>102,500</td>
<td>105,063</td>
<td>107,689</td>
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