

RAIL
FY 2019 AS PASSED - TRANSPORTATION PROGRAM

6/28/2018 13:23														
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL	
Green Mountain Railroad:														
BELLOWS FALLS-CHESTER	TRACK UPGRADE - PHASE 4	GMRC(23)				400,000	400,000		400,000				400,000	
CAVENDISH	REHAB BR132 ON GMRC			100,000		50,000	150,000	150,000						
CHESTER	REHAB BR125 ON GMRC	STP 0134()		50,000			50,000	50,000					50,000	
Canadian National - NE Central:														
ALBURGH	IMPROVE CROSSING, RT 78			50,000			50,000	5,000		45,000			50,000	
Vermont Railway:														
BRANDON	IMPROVE CROSSING, UNION ST.	STP 2033()		150,000		150,000	300,000	30,000		270,000			300,000	
BURLINGTON	MODIFY PLATFORM FOR AMTRAK	PLAT (3)		75,000		1,000,000	1,075,000	495,145		579,855			1,075,000	
BURLINGTON	COLLEGE STREET VTR/TH163 #837 - 102H	STP 2035(15)		75,000		750,000	825,000	82,500		742,500			825,000	
CHARLOTTE	UPGRADE CROSSING, DOT 851-391V	STP 2035()		50,000		75,000	125,000	12,500		112,500				
CHARLOTTE	REHAB BR252.7 ON VTR	VTRY()		75,000		50,000	125,000	125,000					125,000	
FERRISBURGH	IMPROVE CROSSING, DOT 851-382W	STP 2035 ()		100,000		100,000	200,000	20,000		180,000			200,000	
FERRISBURGH	UPGRADE CROSSING, DOT 851-373X	STP 2035()		50,000		75,000	125,000	12,500		112,500			125,000	
FERRISBURGH	UPGRADE CROSSING, DOT 851-388M	STP 2035()		100,000		75,000	175,000	17,500		157,500			175,000	
LEICESTER	IMPROVE CROSSING, OLD JERUSALEM RD	STP 2033(29)		20,000		311,191	331,191	33,119		298,072			331,191	
MANCHESTER	REHAB BR72 ON VTR	VTRY(7)		30,000		277,903	307,903	307,903					307,903	
MIDDLEBURY	BUILD PLATFORM FOR AMTRAK	PLAT (2)		35,000		1,115,000	1,150,000	529,690		620,310			1,150,000	
MIDDLEBURY	IMPROVE CROSSING, MORSE RD	STP 2035(20)		20,000		343,782	363,782	36,378		327,404			363,782	
NEW HAVEN	IMPROVE CROSSING, RT 7	NH 019-3(61)		225,000		1,250,000	1,475,000	147,500		1,327,500			1,475,000	
NORWICH	REPLACE CONCRETE PANELS	STP 2034()		50,000		150,000	200,000	20,000		180,000				
PITTSFORD	IMPROVE CROSSING, DEPOT HILL RD	STP 2033()		115,000		50,000	165,000	16,500		148,500			165,000	
PITTSFORD	IMPROVE CROSSING, KENDALL HILL RD	STO 2033()		130,000		50,000	180,000	18,000		162,000			180,000	
PITTSFORD	IMPROVE CROSSING, TOWN HILL RD	STP 2033(30)		15,000		54,337	69,337	6,934		62,403			69,337	
PITTSFORD	REHAB BR220 ON VTR	VTRY(11)		35,000		525,000	560,000	112,000		448,000			50,000	
PITTSFORD	ADD SIDING	VTRY(12)		50,000	30,000	350,000	430,000	198,058		231,942			430,000	
PROCTOR	REHAB BR207 ON VTR	VTRY(10)		25,000		525,000	550,000	110,000		440,000			550,000	
RUTLAND CITY	IMPROVE CROSSING, PARK ST	STP 3000()		100,000		50,000	150,000	15,000		135,000			150,000	
RUTLAND TOWN	IMPROVE CROSSING, RT 3	STP 0163()		100,000		100,000	200,000	20,000		180,000			200,000	
RUTLAND-BURLINGTON	INSTALL WELDED RAIL	VTRY(9)		40,000		500,000	540,000	248,724		291,276			540,000	
RUTLAND-BURLINGTON	FRA TIGER VII GRANT					808,630	808,630	372,455		436,175			808,630	
RUTLAND-LEICESTER	FRA TIGER V GRANT	FRTII(024)				500,000	500,000	90,975		409,025			500,000	
SALISBURY	IMPROVE CROSSING, HUBBARD RD	STP 2035(21)		20,000		285,394	305,394	30,539		274,855			305,394	
SALISBURY	IMPROVE CROSSING, CREEK RD	STP 2035(22)		20,000		341,368	361,368	36,137		325,231			361,368	
SHAFTSBURY	REHAB BR59 ON VTR	VTRY()		75,000		25,000	100,000	100,000					100,000	
SHELburne-BURLINGTON	QUIET ZONE	SF9043	75,000				75,000	75,000					75,000	
ST. ALBANS TOWN	IMPROVE CROSSING	STP 2038(20)		50,000			50,000	5,000		45,000			50,000	
VERGENNES	TRAIN STATION IMPROVEMENTS	STP VRRD(1)		22,000		1,300,000	1,322,000	264,400		1,057,600			1,322,000	
VERGENNES	MODIFY PLATFORM FOR AMTRAK	PLAT(1)		20,000		340,000	360,000	165,816		194,184			360,000	
WALLINGFORD	IMPROVE CROSSING, N. END DRIVE(S)	STP 2033(28)		27,327		287,500	314,827	31,483		283,344			314,827	
Washington County RR-Barre-Mtpl:														

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	INTERDEPT	LOCAL	TOTAL
BARRE-BERLIN-MONTPELIER	WACR SUBSIDY	04-9038	260,000				260,000	260,000					260,000
MONTPELIER	RAHAB BR306 ON WACR			75,000		400,000	475,000	115,000	360,000				475,000
MONTPELIER	REHAB BR305 ON WACR	WACR(8)		50,000		425,000	475,000	475,000					475,000
Washington County RR-Conn River:													
BRADFORD	IMPROVE BR513 ON BRADFORD SUB.			100,000		50,000	150,000	150,000					150,000
COVENTRY	REHAB BR562 ON WACR-CRL			100,000		50,000	150,000	150,000					150,000
NEWBURY	REHAB BR522 ON WACR-CRL			150,000		50,000	200,000	200,000					200,000
ST JOHNSBURY	REHAB BR538 ON WACR-CRL			75,000		25,000	100,000	100,000					100,000
Statewide Projects													
STATEWIDE	STATEWIDE-3WAY PARTNERSHIP	RR3WY				200,000	200,000	66,667				133,333	200,000
STATEWIDE	STATEWIDE - ADMIN	A6232-000	1,701,064				1,701,064	1,661,259		39,805			1,701,064
STATEWIDE	STATEWIDE - BRIDGE INSPECTION	STRBINSP		400,000			400,000	400,000					400,000
STATEWIDE	BRIDGE MAINTENANCE	STRBMATN		500,000			500,000	500,000					500,000
STATEWIDE	STATEWIDE - BRIDGE LOAD RATING	STRBLOAD		500,000			500,000	500,000					500,000
STATEWIDE	STATEWIDE - CROSSING INVENTORY, DATABASE MGMT	STP 2030(11)	24,500				24,500	2,450		22,050			24,500
STATEWIDE	STATEWIDE - D & E PROJECTS		200,000				200,000	200,000					200,000
STATEWIDE	STATEWIDE - RR ROW BUILDINGS	SF9043	325,000				325,000	325,000					325,000
STATEWIDE	STATEWIDE - MAINT OF STATE-OWNED RR PROPERTY & BUILDINGS	SF9043	250,000				250,000	250,000					250,000
STATEWIDE	STATEWIDE - OPER LIFESAVER		30,000				30,000	6,000		24,000			30,000
STATEWIDE	STATEWIDE - AMTRAK SUBSIDY FUNDS	AMTRK(16)	8,300,000				8,300,000	8,300,000					8,300,000
STATEWIDE	STATEWIDE - AMTRAK MARKETING FUNDS	AMTRK(16)	50,000				50,000	50,000					50,000
STATEWIDE	STATEWIDE - CROSSING SURFACING PROGRAM	SF9045				300,000	300,000	300,000					300,000
STATEWIDE	STATEWIDE - RAIL TRAIL MAINTENANCE	SF9046				100,000	100,000	100,000					100,000
STATEWIDE	STATEWIDE - CROSSTIES ON VARIOUS STATE-OWNED RAILROADS	CRTIES01				250,000	250,000	250,000					250,000
STATEWIDE	IMMEDIATE ATTENTION BRIDGES	STRB16()				315,651	322,387	322,387					322,387
TOTAL RAIL PROGRAM			11,215,564	4,049,327	30,000	14,430,756	29,732,383	18,675,519	760,000	10,163,531	0	133,333	29,732,383
TOTAL RAIL APPROPRIATION*								18,675,520	760,000	10,163,531	0		29,599,051
* LOCAL FUNDS ARE PAID UP FRONT AND ARE NOT APPROPRIATED.													
PROJECTS ASSOCIATED WITH THE TIGER VII GRANT		6,904,702											
FRA funding -		2,530,825											
FHWA funding -		7,632,706											

RAIL

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	4,049,327	3,657,509	3,094,211	2,865,000
ROW	30,000	0	0	0
CONST	14,437,492	18,338,601	7,085,000	6,815,000
OTHER	11,215,564	11,515,564	11,790,564	11,790,564
TOTAL	<u>29,732,383</u>	<u>33,511,674</u>	<u>21,969,775</u>	<u>21,470,564</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	50,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	0	150,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	50,000	200,000	400,000	0	0
	Description:	SAFETY IMPROVEMENTS AT RT 78/NECR. MP 15.8.							
Comments:									
RAIL ALBURGH STP 2038(19) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	CROSSING IMPROVEMENT UPGRADE AT E. ALBURGH RD. (TH13) IN ALBURGH. MP 15.9							
Comments:									
RAIL ARLINGTON VTRY(6) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	79,875	39,875	5,000	0	35,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	90,000	0	0	0	90,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	169,875	39,875	5,000	0	125,000	0	0	0
	Description:	BRIDGE 62, VT-RAILWAY, INC. - REHAB							
Comments:									

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RAIL BARNET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	150,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	250,000	1,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	0	400,000	1,250,000	0	0
	Description:	BRIDGE 535, CONN RIVER MAIN LINE							
Comments:									
RAIL BARRE-BERLIN-MONTPELIER 04-9038 Route: WASHINGTON CO. RR Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,968,252	1,968,252	0	0	0	0	0	0
	OTHER	1,040,000	0	0	260,000	260,000	260,000	260,000	260,000
	TOTAL	3,008,252	1,968,252	0	260,000	260,000	260,000	260,000	260,000
	Description:	LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.							
Comments:									
RAIL BARTON Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	50,000	50,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	0	0	125,000	775,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	0	0	50,000	175,000	825,000
	Description:	BRIDGE 559 REHAB, CONN RIVER MAIN LINE, MP: 9.30							
Comments:									

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RAIL BARTON WCRL(11) Route: Year Added: 2010 Project Manager: Kyle Wells 802-505-1707	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	0	0	0	0	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	100,000	0	0	0	0	0	50,000	50,000
	Description:	REHABILITATION OF BR558 ON THE WASHINGTON COUNTY RR - CONNECTICUT RIVER LINE IN BARTON.							
Comments:									
RAIL BELLOWS FALLS - CHESTER GMRC(23) Route: Year Added: 2019 Project Manager: Kyle Wells 802-505-1707	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	400,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	800,000	0	0	400,000	400,000	0	0	0
	Description:	PHASE 4 - TRACK UPGRADE FROM 90 LB RAIL TO RELAY 105 LB RAIL LOCATED BETWEEN MILE POSTS 3.50 AND 0.0 (3.5 MILES) ON THE GMRC. SEE LOCATION TAB FOR FURTHER DETAILS.							
Comments:									
RAIL BRADFORD Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	50,000	550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	150,000	625,000	0	0	0
	Description:	IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.							
Comments:									

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RAIL BRANDON STP 2033() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	150,000	750,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	300,000	750,000	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE RR CROSSING AT UNION ST. IN BRANDON ON THE VTR NORTH. DOT #851-328D. MP 70.66.							
Comments:									
RAIL BRANDON VTRY() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	25,000	0	0	0	0	0	25,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	75,000	0	0	0	0	0	75,000	0
	Description:	REHAB BRIDGE 222 IN BRANDON ON THE VTR NORTHERN. MP 70.85							
Comments:									
RAIL BURLINGTON PLAT(3) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	178,814	3,814	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	0	1,000,000	625,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,814	3,814	100,000	1,075,000	625,000	0	0	0
	Description:	MODIFY TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN BURLINGTON, MP 121.62, VTR NORTH, PART OF TIGER VII GRANT							
Comments:									

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RAIL BURLINGTON STP 2035(15) Route: Year Added: 2016 Project Manager: Paul Libby 802-828-5209	PE	201,106	41,106	85,000	75,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	1,150,000	0	0	750,000	400,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	1,351,106	41,106	85,000	825,000	400,000	0	0	0	
	Description:	SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
	Comments:									
RAIL CAVENDISH Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	160,000	0	0	100,000	60,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	50,000	300,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	510,000	0	0	150,000	360,000	0	0	0	
	Description:	BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
	Comments:									
RAIL CAVENDISH Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	100,000	350,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	550,000	0	0	0	50,000	150,000	350,000	0	
	Description:	REHAB RAIL BRIDGE 130. MP 23.7								
	Comments:									

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RAIL CAVENDISH STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	100,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	875,000	0	0	0	675,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	0	0	775,000	250,000	0	0
	Description:	DENSMORE RD (TH39) RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-839R, MP 20.69							
Comments:									
RAIL CHARLOTTE STP 2035() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	CROSSING SAFETY UPGRADES AT THOMPSON'S POINT RD IN CHARLOTTE ON THE VTR.							
Comments:									
RAIL CHARLOTTE VTRY() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	50,000	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	525,000	0	0	125,000	400,000	0	0	0
	Description:	REHAB BRIDGE 252.7 IN CHARLOTTE ON THE VTR NORTHERN. MP 107.14							
Comments:									

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RAIL CHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	50,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	425,000	0	0	50,000	375,000	0	0	0
	Description:	BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.							
Comments:									
RAIL CHESTER Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	50,000	75,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	50,000	150,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	50,000	125,000	150,000	0
	Description:	REHAB BR 124 IN CHESTER ON THE GREEN MOUNTAIN RR, MP 18.2.							
Comments:									
RAIL CHESTER GMRC(11) Route: Year Added: 2010 Project Manager: Cos Gardner 802-595-2889	PE	248,884	198,884	0	0	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	326,340	0	0	0	326,340	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,224	198,884	0	0	376,340	0	0	0
	Description:	IMPROVEMENTS TO BR119 ON THE GREEN MOUNTAIN RR IN CHESTER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	0	675,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,050,000	0	0	0	750,000	300,000	0	0
	Description:	CAVENDISH ROAD (TH19) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-835N, MP: 19.06							
Comments:									
RAIL CHESTER STP 2032() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	95,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	900,000	0	0	0	600,000	300,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,045,000	0	0	0	695,000	350,000	0	0
	Description:	FIRST AVENUE (TH87) CROSSING RESURFACING, GREEN MTN RR CORP, CROSSING #: 859-814V, MP: 13.65							
Comments:									
RAIL CLARENDON VTRY() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	0	50,000	100,000
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	0	50,000	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	100,000	900,000
	Description:	REHAB BRIDGE 94 IN CLARENDON ON THE VTR B&R. MP 48.01							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL COVENTRY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	100,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	0	150,000	325,000	0	0	0
	Description:	BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80							
Comments:									
RAIL COVENTRY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	0	50,000
	Description:	REHAB BRIDGE 568 IN COVENTRY. MP 2.2							
Comments:									
RAIL COVENTRY STRB(47) Route: CONN RIVER MAIN LINE Year Added: 2012 Project Manager: Paul Libby 802-828-5209	PE	158,451	33,451	0	0	75,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	50,000	750,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	958,451	33,451	0	0	125,000	800,000	0	0
	Description:	REMOVE FIVE LARGE-DIAMETER CULVERTS, AND CONSTRUCT NEW STEEL TRESTLE ON THE WASHINGTON COUNTY RAILROAD - CONNECTICUT RIVER LINE IN COVENTRY, TO PROVIDE FLOW EQUIVOCATION CHANNEL. BRIDGE NO. 561.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL DORSET Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	0	50,000	800,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	50,000	150,000	800,000
	Description:	BRIDGE 77 REHAB, GREEN MTN RR CORP, MP: 27.67							
Comments:									
RAIL FAIRLEE STP 2034 () Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	0	0	50,000	95,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	855,000	0	0	0	0	0	855,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	50,000	950,000	0
	Description:	MALLARY RD (TH6) CROSSING RESURFACING, CONN RIVER MAIN LINE, CROSSING #: 053-576A, MP: 15.43							
Comments:									
RAIL FERRISBURGH STP 2035 () Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	100,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	200,000	250,000	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE RR CROSSING AT LITTLE CHICAGO RD. ON THE VTR NORTH. DOT #851-382W. MP 102.36.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	0	75,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	0	175,000	200,000	0	0	0
	Description:	CROSSING SAFETY UPGRADES AT LONG POINT RD. IN FERRISBURGH ON THE VTR.							
Comments:									
RAIL FERRISBURGH STP 2035() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	75,000	0	0	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	125,000	0	0	125,000	0	0	0	0
	Description:	CROSSING SAFETY UPGRADES TO MONKTON RD IN FERRISBURGH ON THE VTR.							
Comments:									
RAIL FERRISBURGH STP 2035(16) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	180,000	115,987	64,013	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	457,756	54	457,702	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	637,756	116,041	521,715	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS AT THE TH 9 (PLANK ROAD) VERMONT RAILWAY CROSSING IN FERRISBURGH (851-371J)							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(17) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	165,000	115,941	49,059	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	435,000	0	435,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	115,941	484,059	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TH31 CROSSING (TUPPERS CROSSING). DOT #851-380H.							
Comments:									
RAIL FERRISBURGH STP 2035(18) Route: Year Added: 2015 Project Manager: Cos Gardner 802-595-2889	PE	143,734	113,734	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	424,780	0	424,780	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	568,514	113,734	454,780	0	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/TOWN LINE RD. CROSSING, DOT #851-389U.							
Comments:									
RAIL LEICESTER STP 2033(29) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	5,066	99,934	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	336,191	0	25,000	311,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	461,191	5,066	124,934	331,191	0	0	0	0
	Description:	TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL MANCHESTER Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	0	100,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	700,000	0	0	0	0	0	300,000	400,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	850,000	0	0	0	0	0	100,000	350,000	400,000
	Description:	BRIDGE 71 REHAB, VT. RAILWAY INC., MP: 23.60								
Comments:										
RAIL MANCHESTER STRB16(1) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	120,079	105,079	15,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	687,770	1,388	686,382	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	807,849	106,467	701,382	0	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE 74 ON THE VERMONT RAILWAY IN MANCHESTER								
Comments:										
RAIL MANCHESTER STRB16(2) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	128,829	118,829	10,000	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	544,025	926	543,099	0	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	672,854	119,755	553,099	0	0	0	0	0	0
	Description:	REHABILITATION TO BRIDGE 69 ON THE VERMONT RAILWAY IN MANCHESTER.								
Comments:										

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MANCHESTER VTRY(7) Route: Year Added: 2017 Project Manager: Kyle Wells 802-505-1707	PE	175,000	43,873	81,127	30,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,119,974	0	0	277,903	842,071	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,294,974	43,873	81,127	307,903	862,071	0	0	0
	Description:	BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18							
Comments:									
RAIL MIDDLEBURY PLAT(2) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	186,422	1,422	150,000	35,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,740,000	0	0	1,115,000	625,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,926,422	1,422	150,000	1,150,000	625,000	0	0	0
	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN MIDDLEBURY, MP 87.40, VTR NORTH, PART OF TIGER VII GRANT							
Comments:									
RAIL MIDDLEBURY STP 2035(20) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	4,450	100,550	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	368,782	0	25,000	343,782	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	493,782	4,450	125,550	363,782	0	0	0	0
	Description:	TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY VRTY() Route: VT-RAILWAY, INC Year Added: 2010 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	15,000	0	0	0	0	0	0	15,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	0	0	0	0	50,000	15,000
	Description:	REHABILITATION OF BR236 ON THE VERMONT RAILWAY IN MIDDLEBURY, INCLUDING REPAIR OF SUPERSTRUCTURE AND SUBSTRUCTURE.							
Comments:									
RAIL MIDDLESEX STP 2036(11) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	0	0	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	50,000	0	0	0	0	0	50,000	0
	Description:	CROSSING IMPROVEMENT AT CROSS RD. (TH40) IN MIDDLESEX. MP 77.56							
Comments:									
RAIL MONTPELIER Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	115,000	0	40,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	400,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	815,000	0	40,000	475,000	300,000	0	0	0
	Description:	BRIDGE 306 REHAB, WASHINGTON CO. RR, MP: 3.15							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER STP 6400(30) Route: Year Added: Prior to 2006 Project Manager: Paul Libby 802-828-5209	PE	385,222	246,011	0	0	75,000	64,211	0	0
	ROW	7,171	7,171	0	0	0	0	0	0
	CONST	700,000	0	0	0	550,000	150,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,092,393	253,182	0	0	625,000	214,211	0	0
	Description:	PROJECT IS FOR CONSTRUCTION OF ACTIVE AND PASSIVE WARNING DEVICES AT THE PIONEER ST./WASHINGTON COUNTY RR GRADE CROSSING IN MONTPELIER.							
Comments:									
RAIL MONTPELIER WACR(7) Route: WASHINGTON COUNTY RR Year Added: 2013 Project Manager: Cos Gardner 802-595-2889	PE	179,507	29,507	0	0	0	50,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	0	150,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	629,507	29,507	0	0	0	200,000	400,000	0
	Description:	BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28.							
Comments:									
RAIL MONTPELIER WACR(8) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	104,798	49,798	5,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	425,000	0	0	425,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	529,798	49,798	5,000	475,000	0	0	0	0
	Description:	BRIDGE 305 REHAB, WASHINGTON CO. RR, MP: 2.31							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL MT. HOLLY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	0	75,000	45,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	50,000	650,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	125,000	695,000	0
	Description:	BRIDGE 142 REHAB, GREEN MTN RR CORP, MP: 37.60							
Comments:									
RAIL NEW HAVEN NH 019-3(61) Route: Year Added: 2017 Project Manager: Kyle Wells 802-505-1707	PE	320,000	0	75,000	225,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,350,000	0	0	1,250,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,670,000	0	75,000	1,475,000	120,000	0	0	0
	Description:	ETHAN ALLEN HIGHWAY (US 7) CROSSING UPGRADE - SIGNALS, VT RAILWAY INC., MP: 95.27. CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL NEWBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	175,000	0	0	150,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	50,000	950,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,175,000	0	0	200,000	975,000	0	0	0
	Description:	BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL NEWBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	50,000	50,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	500,000	0	0	0	0	500,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	600,000	0	0	0	50,000	550,000	0	0	
	Description:	REHAB BRIDGE 521 IN NEWBURY ON THE WASHINGTON COUNTY RR'S CONNECTICUT RIVER LINE, MP 64.1.								
	Comments:									
RAIL NEWBURY WCRL(20) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	116,901	36,901	0	0	0	80,000	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	450,000	0	0	0	0	0	450,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	566,901	36,901	0	0	0	80,000	450,000	0	
	Description:	BRIDGE 520 REHAB, CONN RIVER MAIN LINE, MP: 5.65								
	Comments:									
RAIL NORWICH STP 2034() Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	50,000	0	0	50,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	150,000	0	0	150,000	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	200,000	0	0	0	0	
	Description:	REPLACE CONCRETE PANELS ON RIVER RD IN NORWICH ON THE WACR.								
	Comments:									

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RAIL PITTSFORD STP 2033() Route: Year Added: 2013 Project Manager: Paul Libby 802-828-5209	PE	130,000	0	0	130,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	800,000	0	0	50,000	750,000	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	930,000	0	0	180,000	750,000	0	0	0	
	Description:	RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
	Comments:	KENDALL HILL ROAD CROSSING WILL NOT BE CONSTRUCTED AS PART OF BR219 AS ANTICIPATED. THIS PROJECT WILL NOT BE BUILT.								
RAIL PITTSFORD STP 2033() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	145,000	0	0	115,000	30,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	350,000	0	0	50,000	250,000	0	0	50,000	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	495,000	0	0	165,000	280,000	0	0	50,000	
	Description:	SAFETY IMPROVEMENTS TO THE RR CROSSING AT DEPOT HILL RD. IN PITTSFORD ON THE VTR NORTH. DOT #851-317R. MP 64.08.								
	Comments:									
RAIL PITTSFORD STP 2033(30) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	80,266	10,266	55,000	15,000	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	79,337	0	25,000	54,337	0	0	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	159,603	10,266	80,000	69,337	0	0	0	0	
	Description:	TH37 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-316J, MP: 63.48. TIGER VII.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL PITTSFORD VTRY(11) Route: Year Added: 2018 Project Manager: Cos Gardner 802-595-2889	PE	150,371	35,371	75,000	35,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	0	525,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	925,371	35,371	75,000	560,000	255,000	0	0	0
	Description:	REHAB RAIL BRIDGE 220 IN PITTSFORD ON THE VTR NORTHERN LINE. MP 67.23. PART OF TIGER VII GRANT							
Comments:									
RAIL PITTSFORD VTRY(12) Route: Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	200,000	433	50,000	50,000	99,567	0	0	0
	ROW	30,000	0	0	30,000	0	0	0	0
	CONST	750,000	0	0	350,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	980,000	433	50,000	430,000	499,567	0	0	0
	Description:	ADD SIDING IN PITTSFORD STARTING AT APPROXIMATE MP 65.20 AND EXTENDING APPROXIMATELY 1800 FT. TIGER VII PROJECT. VTR NORTH.							
Comments:									
RAIL PROCTOR VTRY(10) Route: Year Added: 2018 Project Manager: Cos Gardner 802-595-2889	PE	162,395	32,395	100,000	25,000	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	775,000	0	0	525,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	937,395	32,395	100,000	550,000	255,000	0	0	0
	Description:	REHAB RAIL BRIDGE 207 IN PROCTOR ON THE VTR NORTHERN LINE. MP 59.41. PART OF TIGER VII GRANT							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL ROCKINGHAM Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	50,000	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	0	0	0	50,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	0	0	0	0	50,000	125,000	0
	Description:	REHAB BRIDGE 111 IN ROCKINGHAM. MP 7.7							
Comments:									
RAIL ROCKINGHAM GMRC(14) Route: GREEN MTN RR CORP Year Added: 2010 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	0	0	0	75,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	0	0	0	75,000	550,000
	Description:	SCOPING FOR IMPROVEMENTS TO BR112 ON THE GREEN MOUNTAIN RR IN ROCKINGHAM.							
Comments:									
RAIL ROYALTON STP 2034(16) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	0	50,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	0	0	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	0	0	50,000	150,000	0
	Description:	CROSSING IMPROVEMENT UPGRADE AT STEARNS RD (TH67) IN ROYALTON. MP 30.97							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL RUTLAND CITY STP 3000() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	200,000	0	0	100,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,600,000	0	0	50,000	1,550,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,800,000	0	0	150,000	1,650,000	0	0	0
	Description:	PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72							
Comments:									
RAIL RUTLAND TOWN STP 0163() Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	100,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	100,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	0	200,000	550,000	0	0	0
	Description:	VT ROUTE 3 CROSSING UPGRADE (SIGNALS), VT RAILWAY INC., MP 56.62. IN CONJUNCTION WITH THE TIGER VII GRANT BUT FUNDED SEPARATELY.							
Comments:									
RAIL RUTLAND-BURLINGTON Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	140,000	105,278	20,000	0	0	0	0	14,722
	ROW	0	0	0	0	0	0	0	0
	CONST	1,617,259	0	0	808,630	808,629	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,757,259	105,278	20,000	808,630	808,629	0	0	14,722
	Description:	FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL RUTLAND-BURLINGTON VTRY(9) Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	179,848	89,848	25,000	40,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,950,341	0	8,000,000	500,000	450,341	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,130,189	89,848	8,025,000	540,000	475,341	0	0	0
	Description:	PROCURE, PURCHASE AND INSTALL CWR, BALLAST, RAISE/ALIGN & SURFACE TRACK, NEW TIES. SEG 1: LEICESTER/SALISBURY MP 76.99 TO MP 83.34 (6.35MILES). SEG 2: MIDDLEBURY MP 87.00 TO 87.10 (0.10MILES). SEG 3: MIDDLEBURY/NEW HAVEN MP 87.73 TO MP 93.56 (5.83MILES). COMPOSITE PROJECT W/ LEICESTER VTRY(13) & VERGENNES VTRY(14). VTR NORTH, TIGER VII GRANT.							
Comments:									
RAIL RUTLAND-LEICESTER FRTII(024) Route: Year Added: 2015 Project Manager: Paul Libby 802-828-5209	PE	340,366	340,366	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	9,849,937	8,349,937	1,000,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,190,303	8,690,303	1,000,000	500,000	0	0	0	0
	Description:	REHABILITATION OF THE VERMONT RAILWAY BETWEEN RUTLAND AND LEICESTER.							
Comments:	FRA TIGER V GRANT.								
RAIL SALISBURY STP 2035(21) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	4,049	100,951	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	310,394	0	25,000	285,394	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	435,394	4,049	125,951	305,394	0	0	0	0
	Description:	IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL SALISBURY STP 2035(22) Route: Year Added: 2015 Project Manager: Joshua Martineau 802-595-2793	PE	125,000	4,076	100,924	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	366,368	0	25,000	341,368	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	491,368	4,076	125,924	361,368	0	0	0	0
	Description:	TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.							
Comments:									
RAIL SHAFTSBURY VTRY() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	75,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	0	25,000	175,000	0	0	25,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	100,000	200,000	0	0	25,000
	Description:	REHAB BRIDGE 59 IN SHAFTSBURY ON THE VTR B&R. MP 5.34							
Comments:									
RAIL SHAFTSBURY VTRY(8) Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	116,377	36,377	5,000	0	0	0	75,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	650,000	0	0	0	0	0	0	650,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	766,377	36,377	5,000	0	0	0	75,000	650,000
	Description:	BRIDGE 58.5 REHAB, VT RAILWAY INC., MP: 3.45							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
RAIL SHARON STP 2034(17) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	0	50,000	50,000	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	100,000	0	0	0	0	0	100,000	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	200,000	0	0	0	0	50,000	150,000	0	
	Description:	CROSSING IMPROVEMENT UPGRADE AT SHARHART RD. (TH43) IN SHARON. MP 23.00								
	Comments:									
RAIL SHELBURNE-BURLINGTON SF9043 Route: VT-RAILWAY, INC. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	1,561,493	1,261,493	0	75,000	75,000	75,000	75,000	75,000	0
	TOTAL	1,561,493	1,261,493	0	75,000	75,000	75,000	75,000	75,000	0
	Description:	PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON.								
	Comments:	REQUIRED UNDER 1998 ACCESS AGREEMENT.								
RAIL ST. ALBANS TOWN STP 2038(20) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	50,000	50,000	0	0	0	
	ROW	0	0	0	0	0	0	0	0	
	CONST	550,000	0	0	0	150,000	400,000	0	0	
	OTHER	0	0	0	0	0	0	0	0	
	TOTAL	650,000	0	0	50,000	200,000	400,000	0	0	
	Description:	CROSSING IMPROVEMENT AT INDUSTRIAL PARK RD ON THE NECR AT MP 130.95.								
	Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	125,000	0	0	75,000	50,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	25,000	475,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	100,000	525,000	0	0	0
	Description:	BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60							
Comments:									
RAIL ST. JOHNSBURY Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	150,000	0	0	0	50,000	100,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	50,000	200,000	400,000	0
	Description:	REHAB BRIDGE 540 IN ST. JOHNSBURY.							
Comments:									
RAIL STATEWIDE Route: Year Added: 2017 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,559,887	0	227,500	322,387	335,000	325,000	350,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,559,887	0	227,500	322,387	335,000	325,000	350,000	0
	Description:	IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: RAIL PASS. SERVICE Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	104,417,991	70,117,991	0	8,300,000	8,500,000	8,750,000	8,750,000	0
	TOTAL	104,425,484	70,125,484	0	8,300,000	8,500,000	8,750,000	8,750,000	0
Description:	PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
Comments:									
RAIL STATEWIDE Route: RAILROAD ADMIN. Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	28,114,192	21,309,936	0	1,701,064	1,701,064	1,701,064	1,701,064	0
	TOTAL	28,114,192	21,309,936	0	1,701,064	1,701,064	1,701,064	1,701,064	0
Description:	PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
Comments:									
RAIL STATEWIDE Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	475,000	0	0	0	50,000	225,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	100,000	300,000	0
	OTHER	1,100,000	0	0	200,000	300,000	300,000	300,000	0
	TOTAL	1,975,000	0	0	200,000	350,000	625,000	800,000	0
Description:	PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2008 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,350,000	0	250,000	300,000	600,000	600,000	600,000	0
	OTHER	1,644,003	1,644,003	0	0	0	0	0	0
	TOTAL	3,994,003	1,644,003	250,000	300,000	600,000	600,000	600,000	0
	Description:	RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	304,696	304,696	0	0	0	0	0	0
	CONST	251,905	251,905	0	0	0	0	0	0
	OTHER	2,298,770	998,770	0	325,000	325,000	325,000	325,000	0
	TOTAL	2,855,371	1,555,371	0	325,000	325,000	325,000	325,000	0
	Description:	LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.							
Comments:									
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	120,000	0	0	30,000	30,000	30,000	30,000	0
	TOTAL	120,000	0	0	30,000	30,000	30,000	30,000	0
	Description:	OPERATION LIFESAVER.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	76,893	76,893	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	50,000	50,000	50,000	50,000	0
	TOTAL	276,893	76,893	0	50,000	50,000	50,000	50,000	0
	Description:	RAIL PASSENGER MARKETING.							
	Comments:								
RAIL STATEWIDE Route: VARIOUS-RAILROADS Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,494,822	463,602	200,000	200,000	231,220	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,494,822	463,602	200,000	200,000	231,220	200,000	200,000	0
	Description:	PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.							
	Comments:								
RAIL STATEWIDE CRTIES01 Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,225,852	1,825,852	250,000	250,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,225,852	1,825,852	250,000	250,000	300,000	300,000	300,000	0
	Description:	INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.							
	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE RR 1002 Route: VARIOUS-RAILROADS Year Added: 2011 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	601,721	601,721	0	0	0	0	0	0
	OTHER	1,050,000	0	0	250,000	250,000	275,000	275,000	0
	TOTAL	1,651,721	601,721	0	250,000	250,000	275,000	275,000	0
	Description:	MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.							
Comments:									
RAIL STATEWIDE SF9046 Route: VARIOUS-RAIL TRAILS Year Added: 2014 Project Manager: Daniel Delabruere 802-828-1331	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	530,000	0	100,000	100,000	110,000	110,000	110,000	0
	OTHER	95,010	95,010	0	0	0	0	0	0
	TOTAL	625,010	95,010	100,000	100,000	110,000	110,000	110,000	0
	Description:	RAIL TRAIL MAINTENANCE.							
Comments:									
RAIL STATEWIDE STP 2030(11) Route: Year Added: 2017 Project Manager: Joshua Martineau 802-595-2793	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	98,000	0	0	24,500	24,500	24,500	24,500	0
	TOTAL	98,000	0	0	24,500	24,500	24,500	24,500	0
	Description:	SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBINSP Route: RAILROAD BRIDGES Year Added: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	PE	3,843,397	1,815,455	400,000	400,000	427,942	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	283,959	283,959	0	0	0	0	0	0
	TOTAL	4,127,356	2,099,414	400,000	400,000	427,942	400,000	400,000	0
	Description:	INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.							
Comments:									
RAIL STATEWIDE STRBLOAD Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	4,271,682	1,221,682	600,000	500,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,271,682	1,221,682	600,000	500,000	650,000	650,000	650,000	0
	Description:	BRIDGE LOAD RATING IMPROVEMENTS.							
Comments:									
RAIL STATEWIDE STRBMATN Route: VARIOUS-RAILROADS Year Added: 2013 Project Manager: Daniel Delabruere 802-828-1331	PE	2,642,690	142,690	500,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,642,690	142,690	500,000	500,000	500,000	500,000	500,000	0
	Description:	BRIDGE MAINTENANCE.							
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL SWANTON STP 2038(17) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	100,000	0	0	0	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	0	50,000	150,000	400,000	0
	Description:	CROSSING IMPROVEMENT UPGRADE AT TABOR RD. (TH13) IN SWANTON. MP 14.17							
Comments:									
RAIL SWANTON STP 2038(18) Route: Year Added: 2019 Project Manager: Paul Libby 802-828-5209	PE	105,000	0	0	0	55,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	0	0	100,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	605,000	0	0	0	55,000	150,000	400,000	0
	Description:	CROSSING IMPROVEMENT UPGRADES AT LAKEWOOD DR. (TH11) IN SWANTON. MP 14.79							
Comments:									
RAIL VERGENNES PLAT(1) Route: Year Added: 2018 Project Manager: Joshua Martineau 802-595-2793	PE	112,816	2,816	90,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	10,000	340,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	462,816	2,816	100,000	360,000	0	0	0	0
	Description:	BUILD TRAIN STATION PLATFORM TO ACCOMMODATE AMTRAK SERVICE IN VERGENNES, MP 100.60 , VTR NORTH, PART OF TIGER VII GRANT							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL VERGENNES STP VRRD(1) Route: Year Added: 2016 Project Manager: Joshua Martineau 802-595-2793	PE	126,627	4,627	100,000	22,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	200,000	1,300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,626,627	4,627	300,000	1,322,000	0	0	0	0
	Description:	VERGENNES TRAIN STATION							
Comments:									
RAIL WALLINGFORD Route: Year Added: 2017 Project Manager: Paul Libby 802-828-5209	PE	120,000	0	0	0	75,000	45,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	0	0	200,000	200,000	450,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	970,000	0	0	0	75,000	245,000	200,000	450,000
	Description:	BRIDGE 88 REHAB, VT RAILWAY INC., MP: 41.35							
Comments:									
RAIL WALLINGFORD GMRC() Route: Year Added: 2018 Project Manager: Paul Libby 802-828-5209	PE	130,000	0	0	0	100,000	30,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	0	50,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	150,000	430,000	0	0
	Description:	REHAB BRIDGE 145 IN WALLINGFORD ON THE GMRC. MP 40.67							
Comments:									

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
RAIL WALLINGFORD STP 0138(13) Route: Year Added: 2017 Project Manager: Cos Gardner 802-595-2889	PE	94,133	79,133	15,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	589,266	513	588,753	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	683,399	79,646	603,753	0	0	0	0	0
	Description:	SAFETY IMPROVEMENTS TO THE VERMONT RAILWAY B&R AT MP 45.02 / VT ROUTE 140 W GRADE CROSSING. DOT # 851-245P							
Comments:									
RAIL WALLINGFORD STP 2033(28) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	90,241	57,914	0	27,327	5,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	432,500	0	0	287,500	145,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	522,741	57,914	0	314,827	150,000	0	0	0
	Description:	SAFETY IMPROVEMENTS AT TWO TH#7 NORTH END DRIVE AT-GRADE CROSSINGS ON THE VERMONT RAILWAY (MP 45.97) IN WALLINGFORD: DOT #851-249S AND 851-250L.							
Comments:									
RAIL WALLINGFORD STRB16(3) Route: Year Added: 2016 Project Manager: Cos Gardner 802-595-2889	PE	131,364	121,364	10,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	655,557	55	655,502	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	786,921	121,419	665,502	0	0	0	0	0
	Description:	REHABILITATION OF BRIDGE 91 ON THE VERMONT RAILWAY IN WALLINGFORD							
Comments:									

**RAIL - CAPITAL PROGRAM
SFY 2019 D&E**

Project Name	Project Number	Manager	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET		Paul Libby	Rehab BR527 on WACR-	0	0	0	0	0	0	0	2017
BARNET	WCRL()	Paul Libby	Rehab BR528 on WACR-	0	0	0	0	0	0	0	2018
FERRISBURGH	VTRY()	Paul Libby	Rehab BR249 on VTR	0	0	0	0	0	0	0	2018
Totals:				0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BURKE	CONN RIVER MAIN LINE	WCRL(14)	Paul Libby	828-5209	REHABILITATION OF BR544	2010
BURLINGTON			Paul Libby	828-5209	CONSTRUCT NEW WYE	2016
COVENTRY	CONN RIVER MAIN LINE	WCRL(12)	Paul Libby	828-5209	REHABILITATION OF BR563	2010
FAIR HAVEN		STP 0157()	Paul Libby	828-5209	REHAB CROSSING	2017
LUDLOW		GMRC()	Paul Libby	828-5209	REHAB BR133 ON GMRC	2018
MIDDLEBURY		ST SPUR(2)	Daniel Delabruere	828-1331	FEIS FOR SPUR	Prior to 2006
NEWBURY	CONN RIVER MAIN LINE	WCRL(15)	Paul Libby	828-5209	REHABILITATION OF BR519	2010
NEWBURY	CONN RIVER MAIN LINE	WCRL(16)	Paul Libby	828-5209	REHABILITATION OF BR500	2010
WATERFORD	CONN RIVER MAIN LINE	WCRL(5)	Paul Libby	828-5209	REHABILITATION OF BR537	2010