TRANSPO	ORTATIC	N BUIL	DINGS								
FY 2019 AS PASS	SED - TRANS	PORTATIO	N PROGRA	M							
DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB	FEDERAL	LOCAL	TOTAL
CONSTRUCT 5-BAY GARAGE					1,150,000	1,150,000	1,150,000				1,150,000
CONSTRUCT 10-BAY GARAGE			25,000			25,000	25,000				25,000
STANDBY GENERATORS (10 PER YEAR)			2,000		55,000	57,000	57,000				57,000
BRINE-MAKING FACILITIES	TBLG040				100,000	100,000	100,000				100,000
REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS	TBLG054		5,000		236,050	241,050	241,050				241,050
CONSTRUCT SALT SHED			5,000			5,000	5,000				5,000
DINGS APPROPRIATION		0	37,000	0	1,541,050	1,578,050	1,578,050		0 0	0	1,578,050
	FY 2019 AS PAS DESCRIPTION CONSTRUCT 5-BAY GARAGE CONSTRUCT 10-BAY GARAGE STANDBY GENERATORS (10 PER YEAR) BRINE-MAKING FACILITIES REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS	FY 2019 AS PASSED - TRANS     DESCRIPTION   NUMBER     CONSTRUCT 5-BAY GARAGE	FY 2019 AS PASSED - TRANSPORTATION     DESCRIPTION   NUMBER   OTHER     CONSTRUCT 5-BAY GARAGE   OTHER   OTHER     CONSTRUCT 10-BAY GARAGE   Image: CONSTRUCT 10-BAY GARAGE   Image: CONSTRUCT 10-BAY GARAGE     STANDBY GENERATORS (10 PER YEAR)   Image: CONSTRUCT 10-BAY GARAGE   Image: CONSTRUCT 10-BAY GARAGE     BRINE-MAKING FACILITIES   TBLG040   Image: CONSTRUCT SALT SHED   Image: CONSTRUCT SALT SHED	DESCRIPTION NUMBER OTHER PE   CONSTRUCT 5-BAY GARAGE 25,000   CONSTRUCT 10-BAY GARAGE 225,000   STANDBY GENERATORS (10 PER YEAR) 2,000   BRINE-MAKING FACILITIES TBLG040   REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS TBLG054   CONSTRUCT SALT SHED 5,000	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     DESCRIPTION   NUMBER   OTHER   PE   ROW     CONSTRUCT 5-BAY GARAGE   0	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     DESCRIPTION   NUMBER   OTHER   PE   ROW   CONST     CONSTRUCT 5-BAY GARAGE   0   1	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     DESCRIPTION   NUMBER   OTHER   PE   ROW   CONST   TOTAL     CONSTRUCT 5-BAY GARAGE   Image: Construct 10-BAY GARAGE   Image: Construct 1	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     DESCRIPTION   NUMBER   OTHER   PE   ROW   CONST   TOTAL   T FUND     CONSTRUCT 5-BAY GARAGE   Image: Construct 10-BAY GARAGE	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     FY 2019 AS PASSED - TRANSPORTATION PROGRAM     DESCRIPTION   NUMBER   OTHER   PE   ROW   CONST   TOTAL   T FUND   TIB     CONSTRUCT 5-BAY GARAGE   0	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     FY 2019 AS PASSED - TRANSPORTATION PROGRAM     DESCRIPTION   NUMBER   OTHER   PE   ROW   CONST   TOTAL   T FUND   TIB   FEDERAL     CONSTRUCT 5-BAY GARAGE   0 </td <td>FY 2019 AS PASSED - TRANSPORTATION PROGRAM     Image: Colspan="6"&gt;Image: Colspan="6"     Construct 5-BAY GARAGE   Image: Colspan="6"&gt;Image: Colspan="6"&gt;Image: Colspan="6"&gt;Image: Colspan="6"&gt;Image: Colspan="6"&gt;Image: Colspan="6" Colspa="6" Colspan="6" Colspan="6" Colspan="6" Colsp</td>	FY 2019 AS PASSED - TRANSPORTATION PROGRAM     Image: Colspan="6">Image: Colspan="6"     Construct 5-BAY GARAGE   Image: Colspan="6">Image: Colspan="6">Image: Colspan="6">Image: Colspan="6">Image: Colspan="6">Image: Colspan="6" Colspa="6" Colspan="6" Colspan="6" Colspan="6" Colsp

## **TRANSPORTATION BUILDINGS**

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022		
PE	37,000	82,000	17,000	5,000		
ROW	0	0	0	0		
CONST	1,541,050	2,154,500	2,354,500	1,847,500		
OTHER	0	0	0	0		
TOTAL	1,578,050	2,236,500	2,371,500	1,852,500		

## Agency of Transportation Multiyear Transportation Program

PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
PE	55,000	0	15,000	0	40,000	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	682,500	0	0	0	0	500,000	182,500	0
OTHER	0	0	0	0	0	0	0	0
TOTAL		0	-,	0	40,000	500,000	182,500	0
Description:	CONSTRUCTION	OF A NEW 3-BAY	GARAGE.					
Commontos								
Comments:								
<u> </u>								
PE	15,000	0	15,000	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	1,150,000	0	0	1,150,000	0	0	0	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1,165,000	0	15,000	1,150,000	0	0	0	0
Description:	CONSTRUCT NEV	V 5-BAY GARAGE.						
Comments:								
<u> </u>	l							
PE	35,000	0	0	0	35,000	0	0	0
ROW	0	0	0	0	0	0	0	0
CONST	1,365,000	0	0	0	0	1,000,000	365,000	0
OTHER	0	0	0	0	0	0	0	0
TOTAL	1,400,000	0	0	0	35,000	1,000,000	365,000	0
Description:	CONSTRUCTION	OF A 6-BAY GARA	GE FOR DISTRIC	T & BRIDGE.				
Comments:								
1								
	AND FUNDING PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL Description: Comments: PE ROW CONST OTHER TOTAL DESCRIPTION	AND FUNDINGESTIMATED TOTAL COSTPE55,000ROW0CONST682,500OTHER0TOTAL737,500Description:CONSTRUCTIONComments:ConstructionPE15,000ROW0CONST1,150,000OTHER0TOTAL1,165,000OTHER0TOTAL1,165,000OTHER0Comments:CONSTRUCT NEWComments:CONSTRUCT NEWPE35,000ROW0CONST1,365,000OTHER0TOTAL1,400,000Description:CONSTRUCTION	AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017       PE     55,000     0       ROW     0     0       CONST     682,500     0       OTHER     0     0       TOTAL     737,500     0       Description:     CONSTRUCTION OF A NEW 3-BAY       Comments:     Comments:     0       PE     15,000     0       ROW     0     0       CONST     1,150,000     0       OTHER     0     0       ROW     0     0       TOTAL     1,165,000     0       OTHER     0     0       TOTAL     1,165,000     0       Description:     CONSTRUCT NEW 5-BAY GARAGE.       Comments:     Construct NEW 5-BAY GARAGE.       PE     35,000     0       ROW     0     0       CONST     1,365,000     0       OTHER     0     0       TOTAL     1,400,000     0       OTAL     1,400,000	AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018       PE     55,000     0     15,000       ROW     0     0     0       CONST     682,500     0     0       OTHER     0     0     0       TOTAL     737,500     0     15,000       Description:     CONSTRUCTION OF A NEW 3-BAY GARAGE.	AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019       PE     55,000     0     15,000     0       ROW     0     0     0     0       CONST     682,500     0     0     0     0       OTHER     0     0     0     0     0     0       TOTAL     737,500     0     15,000     0     0     0       Description:     CONSTRUCTION OF A NEW 3-BAY GARAGE.     0     0     0     0       ROW     0     0     0     0     0     0     0       ROW     0     0     0     0     0     0     0       ROW     0     0     0     0     0     0     0       OTHER     0     0     1,165,000     0     1,150,000     0     0       Description:     CONSTRUCT NEW 5-BAY GARAGE.     Comments:     Comments:     Construct NEW 5-BAY GARAGE     0     0     0 <t< td=""><td>AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019     PROJECTED FY 2020       PE     55,000     0     15,000     0     40,000       ROW     0     0     0     0     0     0       CONST     682,500     0     0     0     0     0     0       OTHER     0     0     0     15,000     0     40,000       Description:     CONSTRUCTION OF A NEW 3-BAY GARAGE.     40,000     0     0     0       ROW     0     0     15,000     0     1,150,000     0     0     0       ROW     0     0     0     0     0     0     0     0       ROW     0     0     0     0     0     0     0     0     0       TOTAL     1,165,000     0     1,150,000     0     0     0     0     0       Description:     CONSTRUCT NEW 5-BAY GARAGE.     CONSTRUCT NEW 5-BAY GARAGE.     CONSTRUCT NEW 5-B</td><td>AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019     PROJECTED FY 2020     PROJECTED FY 2021       PE     55,000     0     15,000     0     40,000     0       CONST     682,500     0     0     0     0     0     0       OTHER     0     0     15,000     0     40,000     500,000       Description:     CONSTRUCTION OF A NEW 3-BAY GARAGE.     -     -     -     -       Comments:     -     -     -     0     0     0     0     0     0       PE     15,000     0     15,000     0     0     0     0     0     0       Comments:     -     -     -     -     -     0     0     0     0     0       PE     35,000     0     1,5000     0     1,150,000     0     0     0     0     0       OTAL     1,165,000     0     0     0     0     0</td><td>AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019     PROJECTED FY 2020     PROJECTED FY 2021     PROJECTED FY 2022       PE     55,000     0     15,000     0     0     0     0     0     0       CONST     682,500     0</td></t<>	AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019     PROJECTED FY 2020       PE     55,000     0     15,000     0     40,000       ROW     0     0     0     0     0     0       CONST     682,500     0     0     0     0     0     0       OTHER     0     0     0     15,000     0     40,000       Description:     CONSTRUCTION OF A NEW 3-BAY GARAGE.     40,000     0     0     0       ROW     0     0     15,000     0     1,150,000     0     0     0       ROW     0     0     0     0     0     0     0     0       ROW     0     0     0     0     0     0     0     0     0       TOTAL     1,165,000     0     1,150,000     0     0     0     0     0       Description:     CONSTRUCT NEW 5-BAY GARAGE.     CONSTRUCT NEW 5-BAY GARAGE.     CONSTRUCT NEW 5-B	AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019     PROJECTED FY 2020     PROJECTED FY 2021       PE     55,000     0     15,000     0     40,000     0       CONST     682,500     0     0     0     0     0     0       OTHER     0     0     15,000     0     40,000     500,000       Description:     CONSTRUCTION OF A NEW 3-BAY GARAGE.     -     -     -     -       Comments:     -     -     -     0     0     0     0     0     0       PE     15,000     0     15,000     0     0     0     0     0     0       Comments:     -     -     -     -     -     0     0     0     0     0       PE     35,000     0     1,5000     0     1,150,000     0     0     0     0     0       OTAL     1,165,000     0     0     0     0     0	AND FUNDING     ESTIMATED TOTAL COST     EXPENDED THRU FY 2017     CURRENT YEAR FY 2018     BUDGET YEAR FY 2019     PROJECTED FY 2020     PROJECTED FY 2021     PROJECTED FY 2022       PE     55,000     0     15,000     0     0     0     0     0     0       CONST     682,500     0

## Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	25,000	0	0	25,000	0	0	0	0
ST. ALBANS CITY	ROW	0	0	0	0	0	0	0	0
	CONST	2,000,000	0	0	0	1,500,000	500,000	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,025,000	0	0	25,000	1,500,000	500,000	0	0
	Description:	CONSTRUCTION	OF A NEW 10-BAY	GARAGE WITH C	OFFICE BUILDING.				
Year Added: 2016									
Project Manager:	Comments:								
Bradley McAvoy	oonments.								
802-249-1942									
			1	1					
TRANSPORTATION BUILDINGS	PE	8,000	0	2,000	2,000	2,000	2,000	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	56,000	55,000	54,500	54,500	0	0
Deuter	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	228,000	0	58,000	57,000	56,500	56,500	0	0
	Description:	STANDBY GENER	ATORS (10 PER Y	'EAR).					
Year Added: 2016									
Project Manager:	Comments:								
Bradley McAvoy	••••••								
802-249-1942									
	PE	40.400	40.400	0.000				_	
TRANSPORTATION BUILDINGS		16,422	13,422	3,000 0	0	0	0	0	0
STATEWIDE BRINE	ROW CONST	0 1,836,664	1,236,664	200,000	100,000	0 100,000	100,000	0	0
TBLG040	OTHER	1,830,004	1,230,004	200,000	100,000		100,000	100,000 0	0
Route:	TOTAL	1,853,086	1,250,086	203,000	100,000	100,000	100,000	100,000	0
BUILDINGS	Description:	BRING-MAKING F			100,000	100,000	100,000	100,000	
Year Added: 2015			-	-					
Project Manager:									
,	Comments:	FACILITIES INSTA	LLED TO-DATE: D	DISTRICTS 3, 4, 5	AND 8. DISTRICT 7	GOING IN FORFY	'14.		
Bradley McAvoy									

Agency of Transportation	Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRANSPORTATION BUILDINGS	PE	97,794	72,794	5,000	5,000	5,000	5,000	5,000	0
STATEWIDE HEATING	ROW	0	0	0	0	0	0	0	0
TBLG054	CONST	2,169,572	1,141,022	192,500	236,050	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	2,267,366	1,213,816	197,500	241,050	205,000	205,000	205,000	0
BUILDINGS	Description:	REPLACE AGING,	FAILING AND INE	FFICIENT HEATIN	IG SYSTEMS.				
Year Added: 2015									
Project Manager:	Comments:	FY 2015: ROCKIN		H AND WILLIAMST	OWN				
Bradley McAvoy					0				
802-249-1942									
TRANSPORTATION BUILDINGS	PE	10,000	0	0	0	0	10,000	0	0
THETFORD	ROW	0	0	0	0	0	0	0	0
TBLG057	CONST	1,100,000	0	0	0	0	0	1,000,000	100,000
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	1,110,000	0	0	0	0	10,000	1,000,000	100,000
BUILDINGS	Description:	DESIGN, PERMIT,	AND CONSTRUC	T A NEW 5-BAY G	ARAGE.				
Year Added: 2010									
Project Manager:									
Bradley McAvoy	Comments:								
802-249-1942									
TRANSPORTATION BUILDINGS	PE	5,000	0	0	5.000	0	0	0	0
WILLISTON	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route:	TOTAL	305,000	0	0	5,000	300,000	0	0	0
	Description:	CONSTRUCTION	OF A SALT DEPO	Γ, 40' X 80' SHED,	WITH HEATED LOA	ADER BAY, WITH	BATHROOM.		
Year Added: 2019		1							
Year Added: 2019 Project Manager: Bradley McAvoy	Comments:								