

Agency of Transportation
Municipal Mitigation Assistance Program
Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **8100005800**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Operating Expenses	0	150,000	150,000	200,000			
Grants	1,451,800	9,032,342	9,032,342	8,882,342			
Total	1,451,800	9,182,342	9,182,342	9,082,342	0	0	0
Transportation Fund	673,674	1,240,000	1,240,000	1,240,000			
Federal Revenue Fund	110,576	5,442,342	5,442,342	5,442,342			
Clean Water Fund	667,549	1,100,000	1,100,000	0			
Bond Fund	0	1,400,000	1,400,000	2,400,000			
Total	1,451,800	9,182,342	9,182,342	9,082,342	0	0	0