

Agency of Transportation
Town Highway Public Assistance

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **810005500**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	278,409	0	0	0			
Operating Expenses	1,329,575	640,000	640,000	640,000			
Grants	3,854,015	5,000,000	5,000,000	4,419,457			
Total	5,461,999	5,640,000	5,640,000	5,059,457	0	0	0
Transportation Fund	0	160,000	160,000	160,000			
Federal Revenue Fund	4,220,598	3,000,000	3,000,000	3,000,000			
ERAF *	1,241,401	2,000,000	2,000,000	1,419,457			
Interdepart. Transfer	0	480,000	480,000	480,000			
Total	5,461,999	5,640,000	5,640,000	5,059,457	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.