

Agency of Transportation

Transportation Board

Fiscal Year 2019 Appropriation Summary by Major Object

DeptID: **810000800**

MAJOR OBJECT	FY17 Actuals	FY18 Appropriated	FY18 Estimated Expenditure	FY19 Appropriated	FY20 Projected	FY21 Projected	FY22 Projected
Personal Services	226,033	205,657	205,657	235,619	241,509	247,547	253,736
Operating Expenses	26,351	28,093	28,093	35,924	36,822	37,743	38,686
Total	252,384	233,750	233,750	271,543	278,332	285,290	292,422
Transportation Fund	252,385	233,750	233,750	271,543	278,332	285,290	292,422
Federal Revenue Fund							
Total	252,385	233,750	233,750	271,543	278,332	285,290	292,422