

PROGRAM DEVELOPMENT - TRANSPORTATION ALTERNATIVES PROGRAM

FY 2019 AS PASSED - TRANSPORTATION PROGRAM

COLOR KEY

Earmark

6/28/2018 13:23												
PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
BARRE TOWN	CONSTRUCT SIDEWALK	STP EH06 (19)				101,250	101,250		81,000		20,250	101,250
BENNINGTON	LIGHTING, SIDEWALKS, LANDSCAPING	STP EH08(11)				200,000	200,000		160,000		40,000	200,000
BENNINGTON	BIKE/PED IMPROVEMENTS	TAP TA16 (1)		4,000	2,500		6,500		5,200		1,300	6,500
BRANDON	CONSTRUCT SIDEWALKS 1160 FEET	STP EH05(4)		7,123			7,123		5,698		1,425	7,123
BURLINGTON	NORTH AVE. CROSSWALKS	TAP TA15(1)		8,283	2,000		10,283		8,226		2,057	10,283
CASTLETON	CONSTRUCT SIDEWALK/CROSSWALK	STP EH10(4)				350,000	350,000		280,000		70,000	350,000
CHESTER	REPLACE SIDEWALKS	TAP TA17(9)		24,915			24,915		19,932		4,983	24,915
EAST MONTPELIER	SHARED-USE PATH	STP EH10(17)		12,895		384,000	396,895		317,516		79,379	396,895
ENOSBURG	SALT AND SAND SHED	TAP TA17(7)		14,940			14,940		11,952		2,988	14,940
ESSEX	INSTALL SIDEWALK ON PINECREST	TAP TA15(4)		23,692		200,000	223,692		178,954		44,738	223,692
ESSEX JCT.	CONSTRUCT GRAVEL WETLAND	TAP TA16(7)		15,000	30,000		45,000		36,000		9,000	45,000
ESSEX TOWN	CONSTRUCT DETENTION POND	TAP TA16(5)		20,000	10,000		30,000		24,000		6,000	30,000
FAIRFAX	INSTALL SIDEWALK	STP EH12(8)				290,000	290,000		232,000		58,000	290,000
FAIRFIELD	CONSTRUCT SALT SHED	TAP TA16(9)				265,000	265,000		212,000		53,000	265,000
HARTFORD	GATEWAY ARCH, LANDSCAPING, ETC	STP EH05(35)		11,779			11,779		9,423		2,356	11,779
HARTFORD	SIDEWALKS, BIKE LANES, ETC	STP EH09(15)				200,000	200,000		160,000		40,000	200,000
HARTFORD	INSTALL SIDEWALK ALONG US5	STP EH10(18)		1,000		303,600	304,600		243,680		60,920	304,600
HARTFORD	SYKES AVE. SIDEWALK	TAP TA17(12)				93,744	93,744		74,995		18,749	93,744
HYDE PARK	JOHNSON ST. SIDEWALK	STP EH05(37)		9,565	2,500		12,065		9,652		2,413	12,065
JERICHO	CONSTRUCT SIDEWALK	TAP TA17(1)		15,000			15,000		12,000		3,000	15,000
MONTPELIER	CONSTRUCT PEDESTRIAN BRIDGE	STP EH07()				200,000	200,000		160,000		40,000	200,000
MONTPELIER	CONSTRUCT SIDEWALK	TAP TA14(7)		5,000	5,000		10,000		8,000		2,000	10,000
NORTH BENNINGTON	REPAIR TRAIN DEPOT ROOF	TAP TA14(9)				90,340	90,340		72,272		18,068	90,340
PUTNEY	CONSTRUCT SIDEWALK	TAP TA14(1)		4,000		250,000	254,000		203,200		50,800	254,000
READSBORO	CONSTRUCT SIDEWALK	TAP TA14(8)		8,937		485,000	493,937		395,150		98,787	493,937
RUTLAND CITY	INSTALL FLASHING BEACONS	TAP TA14(5)				21,000	21,000		16,800		4,200	21,000
RUTLAND TOWN	INSTALL SHARED-USE PATH	TAP TA17(11)				50,000	50,000		40,000		10,000	50,000
SHELBURNE	CONSTRUCT GRAVEL WETLAND	TAP TA16(6)		5,802	2,000	18,750	26,552		21,242		5,310	26,552
SOUTH BURLINGTON	STORMWATER INFILTRATION BASIN	TAP TA17(6)		25,000	2,000		27,000		21,600		5,400	27,000
SPRINGFIELD	SIDEWALK ALONG SOUTH ST	TAP TA14(6)		9,157		166,000	175,157		140,126		35,031	175,157
ST. ALBANS CITY	RECONSTRUCT SIDEWALK	TAP TA15(3)		25,000	9,000		34,000		27,200		6,800	34,000
ST. JOHNSBURY	IMPROVE BIKE/PED SAFETY	TAP TA16(2)		11,000			11,000		8,800		2,200	11,000
STATEWIDE	NEW AWARDS	STATEWIDE		200,000	25,000		225,000		180,000		45,000	225,000
THETFORD	PEDESTRIAN IMPROVEMENTS	STP EH09(10)				200,000	200,000		160,000		40,000	200,000
WILLISTON	CONSTRUCT DRAINAGE AREAS	TAP TA17(8)		20,000	10,000		30,000		24,000		6,000	30,000
WILMINGTON	CONSTRUCT SIDEWALK ON E. MAIN	TAP TA16(4)		15,822	3,000		18,822		15,058		3,764	18,822
WINOOSKI	CONSTRUCT CROSSWALK TREATMENTS	TAP TA17(2)		25,000	6,500		31,500		25,200		6,300	31,500

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PROJECT NAME	DESCRIPTION	NUMBER	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	ARRA	LOCAL	TOTAL
TOTAL TRANSPORTATION ALTERNATIVES PROGRAM			0	522,910	109,500	3,868,684	4,501,094	0	3,600,875	0	900,219	4,501,094
TOTAL TRANSPORTATION ALTERNATIVES APPROPRIATION*								0	3,600,875	0		3,600,875
*LOCAL FUNDS NOT APPROPRIATED.												

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022
PE	522,910	627,868	612,893	556,000
ROW	109,500	109,000	85,000	75,000
CONST	3,868,684	2,590,520	3,520,693	2,872,716
OTHER	0	0	0	0
TOTAL	<u>4,501,094</u>	<u>3,327,388</u>	<u>4,218,586</u>	<u>3,503,716</u>

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVE STATEWIDE	PE	2,319,671	0	0	522,910	627,868	612,893	556,000	0
	ROW	378,500	0	0	109,500	109,000	85,000	75,000	0
	CONST	12,852,613	0	0	3,868,684	2,590,520	3,520,693	2,872,716	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	15,550,784	0	0	4,501,094	3,327,388	4,218,586	3,503,716	0
Route:	Description:	THESE FUNDS WILL SUPPORT THE ANNUAL TRANSPORTATION ALTERNATIVES UNDER FEDERAL LEGISLATION.							
Year Added: Prior to 2006	Comments:								
Project Manager: Susan Scribner 802-828-3588									

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2019**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARRE TOWN	STP EH06(19)	STP EH06(19)	0	0	0	101,250	101,250	81,000	0	20,250	2008
BENNINGTON	STP EH08(11)	Min-1046	0	0	0	200,000	200,000	160,000	0	40,000	2010
BENNINGTON	TAP TA16(1)	Benmont Ave	0	4,000	2,500	0	6,500	5,200	0	1,300	2018
BRANDON	STP EH05(4)	Union and Maple S	0	7,123	0	0	7,123	5,698	0	1,425	2007
BURLINGTON	TAP TA15(1)	TAP TA15(1)	0	8,283	2,000	0	10,283	8,226	0	2,057	2017
CASTLETON	STP EH10(4)	Project Midpoint	0	0	0	350,000	350,000	280,000	0	70,000	2012
CHESTER	TAP TA17(9)	Popple Dungeon R	0	24,915	0	0	24,915	19,932	0	4,983	2019
COLCHESTER	TAP TA13()	TAP TA13(5)	0	0	0	0	0	0	0	0	2015
EAST MONTPELIER	STP EH10(17)	US 2	0	12,895	0	384,000	396,895	317,516	0	79,379	2012
ENOSBURG	TAP TA17(7)	Town Garage	0	14,940	0	0	14,940	11,952	0	2,988	2019
ESSEX	TAP TA15(4)	Pinecrest Drive	0	23,692	0	200,000	223,692	178,954	0	44,738	2017
ESSEX JUNCTION	TAP TA16(7)	TAP TA16(7)	0	15,000	30,000	0	45,000	36,000	0	9,000	2018
ESSEX TOWN	TAP TA16(5)	Sydney Dr. Detenti	0	20,000	10,000	0	30,000	24,000	0	6,000	2018
FAIRFAX	STP EH12(8)	VT-104	0	0	0	290,000	290,000	232,000	0	58,000	2014
FAIRFIELD	TAP TA16(9)	TAP TA16(9)	0	0	0	265,000	265,000	212,000	0	53,000	2018
HARTFORD	STP EH05(35)	RR Row	0	11,779	0	0	11,779	9,423	0	2,356	2008
HARTFORD	STP EH09(15)	Midpoint	0	0	0	200,000	200,000	160,000	0	40,000	2012
HARTFORD	STP EH10(18)	US-5	0	1,000	0	303,600	304,600	243,680	0	60,920	2012
HARTFORD	TAP TA17(12)	Maj-0325	0	0	0	93,744	93,744	74,995	0	18,749	2019
HYDE PARK	STP EH05(37)	Johnson St.	0	9,565	2,500	0	12,065	9,652	0	2,413	2015
JERICO	TAP TA17(1)	VT-15	0	15,000	0	0	15,000	12,000	0	3,000	2019
MIDDLEBURY	STP EH09(5)	Printer's Alley	0	0	0	0	0	0	0	0	2010
MONTPELIER	STP EH07()	Carr Lot Project	0	0	0	200,000	200,000	160,000	0	40,000	2012
MONTPELIER	TAP TA14(7)	VT-12	0	5,000	5,000	0	10,000	8,000	0	2,000	2016
NORTH BENNINGTON	TAP TA14(9)	Train Station	0	0	0	90,340	90,340	72,272	0	18,068	2016

**TRANSPORTATION ALTERNATIVES - CAPITAL PROGRAM
SFY 2019**

Manager: Susan Scribner

Project Name	Project Number	Route	OTHER	PE	ROW	Const	Total	Federal	State	Local	Year Added
PUTNEY	TAP TA14(1)	Start Pt. Phse 3	0	4,000	0	250,000	254,000	203,200	0	50,800	2016
READSBORO	TAP TA14(8)	Center of village si	0	8,937	0	485,000	493,937	395,150	0	98,787	2016
RUTLAND CITY	TAP TA14(5)	Crescent /Earl Stre	0	0	0	21,000	21,000	16,800	0	4,200	2016
RUTLAND CITY	TAP TA17(11)		0	0	0	50,000	50,000	40,000	0	10,000	2019
SHELBURNE	TAP TA16(6)	TAP TA16(6)	0	5,802	2,000	18,750	26,552	21,242	0	5,310	2018
SOUTH BURLINGTON	TAP TA17(6)	Picard Circle	0	25,000	2,000	0	27,000	21,600	0	5,400	2019
SPRINGFIELD	TAP TA14(6)	South Street	0	9,157	0	166,000	175,157	140,126	0	35,031	2016
ST. ALBANS CITY	TAP TA15(3)	Kingman Street	0	25,000	9,000	0	34,000	27,200	0	6,800	2017
ST. JOHNSBURY	TAP TA16(2)	Center Point	0	11,000	0	0	11,000	8,800	0	2,200	2018
STATEWIDE			0	200,000	25,000	0	225,000	180,000	0	45,000	2017
THETFORD	STP EH09(10)	VT-113	0	0	0	200,000	200,000	160,000	0	40,000	2010
WARREN	STP EH12(4)	Maj-0188	0	0	0	0	0	0	0	0	2014
WILLISTON	TAP TA17(8)	Lamplite Lane	0	20,000	10,000	0	30,000	24,000	0	6,000	2019
WILMINGTON	TAP TA16(4)	VT-9	0	15,822	3,000	0	18,822	15,058	0	3,764	2018
WINOOSKI	TAP TA17(2)	Centerpoint	0	25,000	6,500	0	31,500	25,200	0	6,300	2019
Totals:			0	522,910	109,500	3,868,684	4,501,094	3,600,875	0	900,219	