PROGRAM DEVELOPMENT ADMIN

	Estimated Budget Year FY 2019	Projected FY 2020	Projected FY 2021	Projected FY 2022	
PE	0	0	0	0	
ROW	0	0	0	0	
CONST	0	0	0	0	
OTHER	22,748,320	22,748,320	22,748,320	22,748,320	
TOTAL	22,748,320	22,748,320	22,748,320	22,748,320	

Agency of Transportation Multiyear Transportation Program

	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2017	ESTIMATED CURRENT YEAR FY 2018	ESTIMATED BUDGET YEAR FY 2019	PROJECTED FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	ESTIMATED COST TO COMPLETE	
PROGRAM DEVELOPMENT ADMI	PE	0	0	0	0	0	0	0	0	
STATEWIDE	ROW	0	0	0	0	0	0	0	0	
	CONST	0	0	0	0	0	0	0	0	
	OTHER	115,552,688	0	24,559,408	22,748,320	22,748,320	22,748,320	22,748,320	0	
Route:	TOTAL	115,552,688	0	24,559,408	22,748,320	22,748,320	22,748,320	22,748,320	0	
ADMIN. & OTHER	Description:	PROGRAM DEVELOPMENT ADMINISTRATIVE SUPPORT.								
Year Added: 2007										
Project Manager:										
,	Comments:	0								