

Aviation

FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-015	Terminal apron rehabilitation		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
BENNINGTON AV-FY19-009	Apron rehab						\$0	\$0	\$0	
BERLIN AV-FY18-007	Obstruction Study				\$200,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
CLARENDON	SRE building		\$105,000		\$553,472	\$658,472	\$658,472	\$0	\$0	\$658,472
CLARENDON	Security fencing						\$0	\$0	\$0	
CLARENDON AV-FY19-008	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
CLARENDON GR0174	TSA GRANT	\$125,000				\$125,000	\$80,000	\$45,000	\$0	\$125,000
COVENTRY	Obstruction study & EA		\$220,000			\$220,000	\$22,000	\$198,000	\$0	\$220,000
COVENTRY	Runway 5/23		\$150,000			\$150,000	\$15,000	\$135,000	\$0	\$150,000
COVENTRY	Vegetation maintenance				\$40,000	\$40,000	\$4,000	\$36,000	\$0	\$40,000
COVENTRY AV-FY15-037	Avigation easements			\$475,000		\$475,000	\$47,500	\$427,500	\$0	\$475,000
COVENTRY AV-FY18-006	Vegetation management				\$35,000	\$35,000	\$3,500	\$31,500	\$0	\$35,000
HIGHGATE AV-FY16-009	Obstruction study			\$450,000		\$450,000	\$45,000	\$405,000	\$0	\$450,000
HIGHGATE AV-FY17-005	Runway reconst. - Phase I		\$200,000		\$150,000	\$350,000	\$35,000	\$315,000	\$0	\$350,000
HIGHGATE AV-FY19-010	Apron rehab		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
HIGHGATE AV-FY19-012	Relocate perimeter fencing		\$75,000		\$225,000	\$300,000	\$30,000	\$270,000	\$0	\$300,000
LYNDON	SRE building		\$60,000			\$60,000	\$60,000	\$0	\$0	\$60,000
LYNDON AV-FY19-003	Avigation easements			\$300,000		\$300,000	\$30,000	\$270,000	\$0	\$300,000
MORRISTOWN	Parallel taxiway, Phase 1		\$400,000			\$400,000	\$40,000	\$360,000	\$0	\$400,000
MORRISTOWN AV-FY18-009	Runway safety area		\$100,000		\$350,000	\$450,000	\$45,000	\$405,000	\$0	\$450,000
MORRISTOWN AV-FY19-011	Parallel taxiway		\$50,000			\$50,000	\$5,000	\$45,000	\$0	\$50,000
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects	\$7,833,333			\$500,000	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Reconst Runway 5/23, etc.		\$100,000			\$100,000	\$10,000	\$90,000	\$0	\$100,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD	Obstruction removal		\$100,000		\$100,000	\$200,000	\$20,000	\$180,000	\$0	\$200,000
SPRINGFIELD AV-FY15-054	Avigation easements			\$500,000		\$500,000	\$50,000	\$450,000	\$0	\$500,000
STATEWIDE	Aviation Ops & Maint.	\$1,053,896				\$1,053,896	\$1,053,896	\$0	\$0	\$1,053,896
STATEWIDE	Aviation Facilities	\$647,000				\$647,000	\$647,000	\$0	\$0	\$647,000
STATEWIDE	Beacon replacement		\$25,000		\$300,000	\$325,000	\$32,500	\$292,500	\$0	\$325,000
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,295,268				\$1,295,268	\$1,295,268	\$0	\$0	\$1,295,268
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY16-001	AIRPORT PERIMETER FENCING						\$0	\$0	\$0	
STATEWIDE AV-FY18-002	Crackseal, paint & patch						\$0	\$0	\$0	
STATEWIDE AV-FY19-013	Pavement management		\$50,000		\$200,000	\$250,000	\$25,000	\$225,000	\$0	\$250,000
TOTAL Aviation		\$11,014,497	\$1,785,000	\$1,725,000	\$2,653,472	\$17,177,969	\$4,849,136	\$11,995,500	\$333,333	\$17,177,969
Total Appropriation							\$4,849,136	\$4,495,500	\$0	\$9,344,636

Appropriation excludes \$7.5M of FAA Funds.

Appropriation excludes \$333,333 of Local Funds.

AVIATION

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,785,000	\$612,926	\$0	\$140,000
ROW	\$1,725,000	\$75,000	\$0	\$0
CONST	\$2,653,472	\$18,281,395	\$5,940,000	\$800,000
OTHER	\$11,014,497	\$10,922,866	\$11,022,866	\$11,022,866
TOTAL	\$17,177,969	\$29,892,187	\$16,962,866	\$11,962,866

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	135,000	82,627	2,373	50,000	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-015	CONST	1,897,500	0	0	0	1,897,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,032,500	82,627	2,373	50,000	1,897,500	0	0	0
Route:	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY19-009	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	250,000	0	0	0
Route: William H. Morse Airport	Description: Rehab the apron at WH Morse airport. Supplement FAA grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION	PE	150,000	0	150,000	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY18-007	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	150,000	200,000	0	0	0	0
Route:	Description: Obstruction study.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
AVIATION	PE	105,000	0	0	105,000	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	822,367	0	0	553,472	268,895	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	927,367	0	0	658,472	268,895	0	0	0
Route:	Description: SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	90,000	0	0	0	0	0	90,000	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	0	300,000	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,090,000	0	0	0	0	0	390,000	700,000
Route:	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION	PE	0	0	0	50,000	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY19-008	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	250,000	0	0	0
Route: Rutland Airport	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION CLARENDON GR0174	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
	TOTAL	125,000	178,789	125,000	125,000	130,000	130,000	130,000	0
Route: Rutland	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION COVENTRY	PE	220,000	0	0	220,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	0	220,000	0	0	0	0
Route:	Description: Obstruction study & Environmental Assessment								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION COVENTRY	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	1,500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,650,000	0	0	150,000	1,500,000	0	0	0
Route:	Description: Runway 5/23								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	40,000	40,000	40,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	40,000	40,000	40,000	0	0
Route: Newport Airport	Description: Vegetation maintenance.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION	PE	175,000	147,074	15,000	0	12,926	0	0	0
COVENTRY	ROW	615,940	50,940	90,000	475,000	0	0	0	0
AV-FY15-037	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	790,940	198,014	105,000	475,000	12,926	0	0	0
Route: Newport Airport	Description: Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY18-006	CONST	129,585	34,585	35,000	35,000	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,585	34,585	35,000	35,000	25,000	0	0	0
Route:	Description: Vegetation management, post construction monitoring and maintenance.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

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AVIATION	PE	100,000	0	50,000	0	50,000	0	0	0
	HIGHGATE	625,000	0	100,000	450,000	75,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	725,000	0	150,000	450,000	125,000	0	0	0
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	300,000	0	100,000	200,000	0	0	0	0
	HIGHGATE	5,000	0	5,000	0	0	0	0	0
	CONST	4,600,000	0	0	150,000	4,600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,905,000	0	105,000	350,000	4,600,000	0	0	0
Route: Franklin County Airport	Description: Runway Reconstruction/Obstruction Removal								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	50,000	0	0	0	0
	HIGHGATE	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	250,000	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION HIGHGATE AV-FY19-012	PE	0	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	225,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	300,000	0	0	0	0
Route: Franklin County Airport	Description: Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION LYNDON	PE	60,000	0	0	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	660,000	0	0	60,000	600,000	0	0	0
Route:	Description: SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION LYNDON AV-FY19-003	PE	0	0	0	0	0	0	0	0
	ROW	300,000	0	250,000	300,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	250,000	300,000	0	0	0	0
Route:	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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AVIATION MORRISTOWN	PE	0	0	0	400,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	4,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	400,000	4,000,000	0	0	0
Route:	Description: Parallel Way, Taxiway & Apron (Phase 1)								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION MORRISTOWN AV-FY18-009	PE	233,253	0	133,253	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,365,603	0	315,603	350,000	700,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,856	0	448,856	450,000	700,000	0	0	0
Route:	Description: Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
AVIATION MORRISTOWN AV-FY19-011	PE	0	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	50,000	250,000	0	0	0
Route: Morrisville-Stowe Airport	Description: Construct parallel taxiway north. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	493,291	750,000	500,000	500,000	500,000	500,000	0
	OTHER	0	0	0	7,833,333	7,833,333	7,833,333	7,833,333	0
	TOTAL	0	493,291	750,000	8,333,333	8,333,333	8,333,333	8,333,333	8,333,333
Route:	Description: Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION SPRINGFIELD	PE	600,000	0	0	100,000	500,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	8,050,000	0	0	0	3,050,000	5,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,650,000	0	0	100,000	3,550,000	5,000,000	0	0
Route:	Description: Runway Safety Area Improvements, obstruction removal, Runway 5/23 Reconstruction								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION SPRINGFIELD	PE	0	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	200,000	0	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION SPRINGFIELD AV-FY15-054	PE	7,000	2,232	4,768	0	0	0	0	0
	ROW	900,000	159,818	240,182	500,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	907,000	162,050	244,950	500,000	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
AVIATION STATEWIDE	PE	0	1,986,003	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	8,192,679	978,896	1,053,896	980,000	980,000	980,000	0
	TOTAL	0	10,178,682	978,896	1,053,896	980,000	980,000	980,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	540,229	647,000	650,000	750,000	750,000	0
	TOTAL	0	0	540,229	647,000	650,000	750,000	750,000	0
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION STATEWIDE	PE	0	0	0	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	300,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	325,000	100,000	0	0	0
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	8,727,601	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	2,394,201
	TOTAL	8,727,601	0	1,259,533	1,295,268	1,259,533	1,259,533	1,259,533	2,394,201
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-828-5209	Comments:								
AVIATION STATEWIDE AIR 04-3095	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	980,221	630,221	60,000	60,000	70,000	70,000	70,000	20,000
	TOTAL	980,221	630,221	60,000	60,000	70,000	70,000	70,000	20,000
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-828-5209	Comments:								

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AVIATION STATEWIDE AV-FY16-001	PE	405,617	240,617	65,000	0	50,000	0	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	800,000	0	0	0	0	400,000	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,205,617	240,617	65,000	0	50,000	400,000	50,000	400,000
Route: VARIOUS-AIRPORTS YearAdded: 2016 Project Manager: Cos Gardner 802-595-2889	Description: AIRPORT FENCING. Comments:								
AVIATION STATEWIDE AV-FY18-002	PE	75,000	43,287	31,713	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	43,287	331,713	0	0	0	0	0
Route: YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Description: Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas. Comments:								
AVIATION STATEWIDE AV-FY19-013	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	250,000	0	0	0	0
Route: YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Description: Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield. Comments:								

AVIATION CANDIDATES

The Aviation Program Candidate List includes all projects identified in the Program's Five Year Capital Improvement Program for FY19 -FY24. This document can be found on the VTrans web site (under Aviation) at the following address:

https://vtrans.vermont.gov/sites/aot/files/aviation/avcoord/FAA_CIP_FFY_19-23_SFY19-28Nov18.xlsx