

Rail

FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$150,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
BARNET	Rehab BR527 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARNET WCRL ()	Rehab BR528 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARRE CITY STP 6000(30)	Improve Berlin St. crossing		\$20,000		\$280,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
BARRE CITY STP 6000(31)	Improve Quarry St. crossing		\$20,000		\$280,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
BARRE-BERLIN-MONTPELIER 04-9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BRADFORD STP 0202 ()	Improve WACR-Bradford Sub/TH1						\$0	\$0	\$0	\$0	\$0	
BRADFORD WCRL (21)	Improve BR513 on Bradford Sub.		\$75,000		\$200,000	\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
BRADFORD WCRL(7)	REHABILITATION OF BR516						\$0	\$0	\$0	\$0	\$0	
BRANDON STP 2033 (31)	Improve crossing, DOT 851-328D				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
BURLINGTON PLAT (3)	Modify platform for Amtrak				\$300,000	\$300,000	\$138,180	\$0	\$161,820	\$0	\$0	\$300,000
BURLINGTON STP 2035(15)	Improve VTR/College St. x-ing				\$400,000	\$400,000	\$40,000	\$0	\$360,000	\$0	\$0	\$400,000
CASTLETON STP 2033(34)	Improve Mill St. crossing		\$100,000		\$675,000	\$775,000	\$77,500	\$0	\$697,500	\$0	\$0	\$775,000
CAVENDISH GMRC (12)	REHABILITATION OF BR130						\$0	\$0	\$0	\$0	\$0	
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$60,000		\$175,000	\$235,000	\$235,000	\$0	\$0	\$0	\$0	\$235,000
CHARLOTTE STP 2035(23)	Upgrade crossing				\$75,000	\$75,000	\$7,500	\$0	\$67,500	\$0	\$0	\$75,000
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$50,000		\$350,000	\$400,000	\$80,000	\$0	\$320,000	\$0	\$0	\$400,000
CHESTER GMRC(25)	Improve BR125 on GMRC		\$75,000		\$198,333	\$273,333	\$273,333	\$0	\$0	\$0	\$0	\$273,333
CLARENDON GMRC (13)	REHABILITATION OF BR152						\$0	\$0	\$0	\$0	\$0	
CLARENDON GMRC (15)	REHABILITATION OF BR153						\$0	\$0	\$0	\$0	\$0	

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COVENTRY STRB(42)	RECONSTRUCTION OF BR562						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$50,000		\$50,000	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
DORSET NH 019-2 (24)	Improve US7 crossing		\$100,000		\$386,667	\$486,667	\$48,667	\$0	\$438,000	\$0	\$0	\$486,667
ESSEX STP 5300(15)	Improve Park St. crossing		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$0	\$85,000
FAIR HAVEN STP 0157()	Rehab crossing						\$0	\$0	\$0	\$0	\$0	
FAIRLEE REW4033A	Repair storm damage		\$50,000		\$250,000	\$300,000	\$75,000	\$0	\$0	\$0	\$225,000	\$300,000
FAIRLEE REW4033D	Repair storm damage		\$50,000		\$300,000	\$350,000	\$87,500	\$0	\$0	\$0	\$262,500	\$350,000
FERRISBURGH STP 2035()	Improve VTR/Monkton Rd. x-ing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH STP 2035(24)	Upgrade crossing				\$200,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
FERRISBURGH STP 2035(25)	Improve crossing, DOT 851-382W				\$250,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
FERRISBURGH VTRY ()	Rehab BR249 on VTR						\$0	\$0	\$0	\$0	\$0	
HARTFORD PLAT(4)	Reconstruct station platform		\$75,000		\$75,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$150,000
LEICESTER STP 2033 (29)	IMPROVE VTR/TH12 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
LYNDON STP 0113()	Improve WACR-Bradford Sub./US5						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (7)	Rehab BR72 on VTR		\$12,306		\$703,068	\$715,374	\$143,075	\$0	\$572,299	\$0	\$0	\$715,374
MIDDLEBURY PLAT (2)	Modify platform for Amtrak		\$20,000		\$400,000	\$420,000	\$193,452	\$0	\$226,548	\$0	\$0	\$420,000
MIDDLEBURY STP 2035(20)	IMPROVE VTR/TH31 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
MONTPELIER STP 6400(43)	Install new Barre St. crossing		\$75,000		\$550,000	\$625,000	\$62,500	\$0	\$562,500	\$0	\$0	\$625,000
MONTPELIER STP 6400(44)	Improve Green Mtn. Dr crossing		\$50,000		\$150,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
MONTPELIER WACR (10)	Build run-around track		\$100,000		\$349,999	\$449,999	\$149,999	\$300,000	\$0	\$0	\$0	\$449,999

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MONTPELIER WACR (6)	REHABILITATION OF BR306						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (7)	REHABILITATION OF BR304		\$50,000		\$453,333	\$503,333	\$243,333	\$260,000	\$0	\$0	\$0	\$503,333
NEW HAVEN NH 019-3(61)	Upgrade crossing		\$10,399		\$442,118	\$452,517	\$45,252	\$0	\$407,265	\$0	\$0	\$452,517
NEWBURY WCRL ()	Rehab BR518 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL		\$100,000		\$227,500	\$327,500	\$127,500	\$200,000	\$0	\$0	\$0	\$327,500
NORWICH STP 2034 (18)	Replace concrete panels		\$25,000		\$230,000	\$255,000	\$25,500	\$0	\$229,500	\$0	\$0	\$255,000
PITTSFORD	Construct new siding						\$0	\$0	\$0	\$0	\$0	
PITTSFORD STP 2033 (32)	Improve crossing, DOT 851-317R		\$30,000		\$250,000	\$280,000	\$28,000	\$0	\$252,000	\$0	\$0	\$280,000
PITTSFORD STP 2033 (33)	KENDALL HILL RD X-ING ON VT				\$750,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
PITTSFORD VTRY(11)	Rehab BR220 on VTR		\$5,000		\$988,700	\$993,700	\$198,740	\$0	\$794,960	\$0	\$0	\$993,700
PITTSFORD VTRY(12)	Add siding		\$49,784		\$200,000	\$249,784	\$115,051	\$0	\$134,733	\$0	\$0	\$249,784
PROCTOR VTRY(10)	Rehab BR207 on VTR		\$5,000		\$300,000	\$305,000	\$61,000	\$0	\$244,000	\$0	\$0	\$305,000
RICHFORD STP 2038()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND CITY STP 3000(21)	Resurface crossing		\$100,000		\$1,491,666	\$1,591,666	\$159,167	\$0	\$1,432,499	\$0	\$0	\$1,591,666
RUTLAND CITY STP 3000(22)	Improve West St. crossing		\$75,000		\$500,000	\$575,000	\$57,500	\$0	\$517,500	\$0	\$0	\$575,000
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing		\$50,000		\$200,000	\$250,000	\$25,000	\$0	\$225,000	\$0	\$0	\$250,000
RUTLAND TOWN STP 0163(5)	Upgrade crossing		\$50,000		\$500,000	\$550,000	\$55,000	\$0	\$495,000	\$0	\$0	\$550,000
RUTLAND-BURLINGTON	FRA TIGER VII Grant				\$408,629	\$408,629	\$188,215	\$0	\$220,414	\$0	\$0	\$408,629
RUTLAND-BURLINGTON VTRY (9)	Install welded rail		\$25,000		\$300,000	\$325,000	\$149,695	\$0	\$175,305	\$0	\$0	\$325,000
RYEGATE STP 2037()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
SALISBURY STP 2035 (21)	IMPROVE VTR/TH18 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000
SALISBURY STP 2035 (22)	IMPROVE VTR/TH1 CROSSING				\$20,000	\$20,000	\$2,000	\$0	\$18,000	\$0	\$0	\$20,000

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SHAFTSBURY REW4033F	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
SHAFTSBURY VTRY (16)	Rehab BR59 on VTR		\$15,000		\$200,000	\$215,000	\$43,000	\$0	\$172,000	\$0	\$0	\$215,000
SHELBURNE- BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. JOHNSBURY	Rehab BR540						\$0	\$0	\$0	\$0	\$0	
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$10,000		\$300,000	\$310,000	\$310,000	\$0	\$0	\$0	\$0	\$310,000
STATEWIDE	D&E PROJECTS	\$600,000				\$600,000	\$300,000	\$0	\$300,000	\$0	\$0	\$600,000
STATEWIDE	CROSSING SURFACING PROGRAM				\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE	RR ROW PROPERTY LEASE MGMENT.	\$325,000				\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	Immediate attention bridges				\$325,165	\$325,165	\$325,165	\$0	\$0	\$0	\$0	\$325,165
STATEWIDE	State Rail Plan	\$100,000				\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$100,000
STATEWIDE	AMTRAK CONTRACT	\$8,300,000				\$8,300,000	\$8,300,000	\$0	\$0	\$0	\$0	\$8,300,000
STATEWIDE	RAIL SECTION ADMINISTRAT ION	\$1,737,577				\$1,737,577	\$1,697,772	\$0	\$39,805	\$0	\$0	\$1,737,577
STATEWIDE	3-WAY PARTNERSHI PS				\$693,660	\$693,660	\$231,220	\$0	\$0	\$462,440	\$0	\$693,660
STATEWIDE BUILD							\$0	\$0	\$0	\$0	\$0	
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANC E	\$250,000				\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANC E				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500

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STATEWIDE STRBINSP	BRIDGE INSPECTION		\$427,942			\$427,942	\$427,942	\$0	\$0	\$0	\$0	\$427,942
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
STATEWIDE STRBMATN	BRIDGE MAINTENANCE		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
THETFORD REW4033B	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
THETFORD REW4033C	Repair storm damage		\$25,000		\$100,000	\$125,000	\$31,250	\$0	\$0	\$0	\$93,750	\$125,000
VERGENNES PLAT(1)	Modify platform for Amtrak				\$250,000	\$250,000	\$115,150	\$0	\$134,850	\$0	\$0	\$250,000
VERGENNES STP VRRD(1)	Train station				\$250,000	\$250,000	\$50,000	\$0	\$200,000	\$0	\$0	\$250,000
WALLINGFORD REW4033E	Repair storm damage		\$50,000		\$150,000	\$200,000	\$50,000	\$0	\$0	\$0	\$150,000	\$200,000
WALLINGFORD STP 2033()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
WELLS RIVER WCRL (6)	REHABILITATION OF BR522						\$0	\$0	\$0	\$0	\$0	
WEST RUTLAND STP 3400(11)	Improve Main St. crossing		\$150,000		\$600,000	\$750,000	\$75,000	\$0	\$675,000	\$0	\$0	\$750,000
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing		\$85,000			\$85,000	\$8,500	\$0	\$76,500	\$0	\$0	\$85,000
TOTAL Rail		\$11,752,077	\$3,455,431		\$18,648,838	\$33,856,346	\$18,778,106	\$760,000	\$12,937,050	\$462,440	\$918,750	\$33,856,346
Total Appropriation							\$18,237,032	\$760,000	\$12,937,050	\$0	\$918,750	\$32,852,832

Appropriation assumes \$441,075 of TFund carryforward.

Appropriation excludes \$462,440 of Local Funds.

RAIL

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$3,455,431	\$1,600,000	\$1,625,000	\$1,650,000
ROW	\$0	\$0	\$0	\$0
CONST	\$18,648,838	\$8,423,214	\$2,684,990	\$5,480,000
OTHER	\$11,752,077	\$12,290,564	\$12,290,564	\$12,090,564
TOTAL	\$33,856,346	\$22,313,778	\$16,600,554	\$19,220,564

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL ALBURGH NH 036-1(15)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	150,000	400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	50,000	150,000	400,000	0	0	0
Route: VT-78	Description: Safety improvements at RT 78/NECR. MP 15.8.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL BARRE CITY STP 6000(30)	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Crossing Improvements at Berlin St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL BARRE CITY STP 6000(31)	PE	20,000	0	0	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	280,000	0	0	280,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	0	300,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Crossing improvements to Quarry St. in Barre City.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BARRE-BERLIN-MONTPELIER 04-9038	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	3,252,702	0	0	0	0	0	0
	OTHER	1,560,000	0	260,000	260,000	260,000	260,000	260,000	260,000
	TOTAL	1,560,000	3,252,702	260,000	260,000	260,000	260,000	260,000	260,000
Route: WASHINGTON CO. RR	Description: LEASE SUBSIDY, AND INFRASTRUCTURE REPAIR.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL BRADFORD WCRL(21)	PE	175,000	0	100,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	200,000	200,000	0	0	200,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	100,000	275,000	200,000	0	0	200,000
Route:	Description: IBRIDGE 513 REHAB, CONN RIVER MAIN LINE, MP: 12.76.								
YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL BRANDON STP 2033(31)	PE	0	0	150,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	150,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	300,000	750,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Union St. in Brandon on the VTR North. DOT #851-328D. MP 70.66.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL BURLINGTON PLAT(3)	PE	178,814	4,155	174,659	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,625,000	0	1,000,000	300,000	325,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,814	4,155	1,174,659	300,000	325,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Modify train station platform to accommodate AMTRAK service in Burlington, MP 121.62, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL BURLINGTON STP 2035(15)	PE	120,484	79,516	40,968	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,130,000	0	750,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,250,484	79,516	790,968	400,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: SAFETY IMPROVEMENTS AT THE TH163 (COLLEGE STREET) VERMONT RAILWAY CROSSING IN BURLINGTON (837-102H)								
YearAdded: 2016 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL CASTLETON STP 2033(34)	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	675,000	0	0	675,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	775,000	0	0	775,000	0	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Mill St. in Castleton.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

Agency of Transportation Multiyear Transportation Program

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RAIL CAVENDISH GMRC(24)	PE	160,000	0	100,000	60,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	50,000	175,000	0	0	0	125,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	0	150,000	235,000	0	0	0	125,000
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 132 REHAB, GREEN MTN RR CORP, MP: 24.31								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL CHARLOTTE STP 2035(23)	PE	50,000	0	50,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	75,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	125,000	75,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Thompson's Point Rd in Charlotte on the VTR.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL CHARLOTTE VTRY(15)	PE	125,000	0	75,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	450,000	0	0	350,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	75,000	400,000	100,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab bridge 252.7 in Charlotte on the VTR Northern. MP 107.14								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL CHESTER GMRC(25)	PE	125,000	0	50,000	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	0	198,333	100,000	0	0	51,667
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	50,000	273,333	100,000	0	0	51,667
Route: GMRC Green Mountain Railroad Bellows Falls	Description: BRIDGE 125 REHAB, GREEN MTN RR CORP, MP: 18.60.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL COVENTRY WCRL(22)	PE	175,000	0	50,000	50,000	25,000	0	0	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	75,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	475,000	0	50,000	100,000	275,000	75,000	0	50,000
Route: WACR Washington County Railroad Conn River Div	Description: BRIDGE 562 REHAB, CONN RIVER MAIN LINE, MP: 6.80								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL DORSET NH 019-2(24)	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	925,000	0	0	386,667	0	0	0	538,333
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,025,000	0	0	486,667	0	0	0	538,333
Route: VTR Vermont Railway B&R	Description: Crossing improvements to US Route 7.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL ESSEX STP 5300(15)	PE	0	0	0	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	85,000	0	0	0	0
Route: VT-2A	Description: Crossing Improvements to Park Street (VT2A) in Essex.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL FAIRLEE REW4033A	PE	150,000	0	75,000	50,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	850,000	0	0	250,000	600,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	75,000	300,000	625,000	0	0	0
Route:	Description: FEMA disaster 4033 - Washington County Railroad - MP 85.15. Double Barrel Box Culverts (4'x4') damaged, inlet/outlet embankments eroded, headwall stones displaced, resulting in a sink hole. Replace with hydraulically adequate precast concrete structure due to storm damaged culvert. Mitigation work is also required.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL FAIRLEE REW4033D	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	300,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	50,000	350,000	250,000	0	0	0
Route:	Description: FEMA Disaster 4033 - Washington County Railroad Milepost 82.57. RAILROAD CULVERT INTEGRITY COMPROMISED, THE WATER WAS DIRECTED UNDERNEATH THE CULVERT CAUSING OUTLET END EMBANKMENT MATERIAL TO BE WASHED AWAY. REPLACE WITH HYDRAULICALLY ADEQUATE CORRUGATED CULVERT DUE TO STORM DAMAGE.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL FERRISBURGH STP 2035(24)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	275,000	0	75,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	0	175,000	200,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing safety upgrades at Long Point Rd. in Ferrisburgh on the VTR.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL FERRISBURGH STP 2035(25)	PE	100,000	0	100,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	350,000	0	100,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	200,000	250,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Safety improvements to the RR crossing at Little Chicago Rd. on the VTR North. DOT #851-382W. MP 102.36.								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL HARTFORD PLAT(4)	PE	0	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	75,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	150,000	300,000	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description: Reconstruct WRJ Station Platform to meet ADA requirements.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL LEICESTER STP 2033(29)	PE	125,000	91,412	33,588	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	367,089	0	347,089	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	492,089	91,412	380,677	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH12 CROSSING RESURFACING, VT RAILWAY, INC., DOT #851-340K, MP 77.34. TIGER VII GRANT.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL MANCHESTER VTRY(7)	PE	185,000	142,694	30,000	12,306	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	980,971	0	277,903	703,068	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,170,971	142,694	312,903	715,374	0	0	0	0
Route: VTR Vermont Railway B&R	Description: BRIDGE 72 REHAB, VT RAILWAY, INC., MP: 24.18								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL MIDDLEBURY PLAT(2)	PE	186,422	1,582	164,840	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	400,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	686,422	1,582	164,840	420,000	100,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Middlebury, MP 87.40, VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Paul Libby 802-828-5209	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL MIDDLEBURY STP 2035(20)	PE	100,000	75,062	24,938	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	420,269	0	400,269	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	520,269	75,062	425,207	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH31 CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-351X, MP 84.28. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL MONTPELIER STP 6400(43)	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	550,000	0	0	550,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	0	625,000	0	0	0	0
Route:	Description: Construct new crossing at Barre Street in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL MONTPELIER STP 6400(44)	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description: Improve crossing at Green Mountain Drive in Montpelier.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL MONTPELIER WACR(10)	PE	100,000	0	0	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	349,999	150,001	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	600,000	0	0	449,999	150,001	0	0	0
Route: YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Description: Build run around track in Montpelier to bypass bridges 305 and 306. Comments:								
RAIL MONTPELIER WACR(7)	PE	88,823	38,823	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	453,333	0	0	453,333	453,333	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	542,156	38,823	0	503,333	453,333	0	0	0
Route: WASHINGTON COUNTY RR YearAdded: 2013 Project Manager: Cos Gardner 802-595-2889	Description: BRIDGE 304 REHAB, WASHINGTON CO. RR, MP: 1.28. Comments:								
RAIL NEW HAVEN NH 019-3(61)	PE	130,000	84,601	35,000	10,399	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,129,232	0	687,114	442,118	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,259,232	84,601	722,114	452,517	0	0	0	0
Route: VTR Vermont Railway Northern YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Description: Ethan Allen Highway (US 7) crossing upgrade - signals, VT Railway Inc., MP: 95.27. Conjunction with the Tiger VII grant but funded separately. Comments:								

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RAIL NEWBURY WCRL(23)	PE	175,000	0	75,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	227,500	772,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,175,000	0	75,000	327,500	772,500	0	0	0
Route: YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Description: BRIDGE 522 REHAB, CONN RIVER MAIN LINE, MP: 0.54								
Comments:									
RAIL NORWICH STP 2034(18)	PE	50,000	0	75,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	20,000	230,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	200,000	0	95,000	255,000	0	0	0	0
Route: NSH-9540 YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Description: Replace concrete panels on River Rd in Norwich on the WACR.								
Comments:									
RAIL PITTSFORD STP 2033(32)	PE	145,000	0	115,000	30,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	50,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	445,000	0	165,000	280,000	0	0	0	0
Route: VTR Vermont Railway Northern YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Description: Safety improvements to the RR crossing at Depot Hill Rd. (TH23) in Pittsford on the VTR North. DOT #851-317R. MP 64.08.								
Comments:									

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RAIL PITTSFORD STP 2033(33)	PE	0	0	130,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	50,000	750,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	180,000	750,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: RECONSTRUCTION OF THE VERMONT RWY/TH2 (KENDALL HILL RD.) GRADE CROSSING IN PITTSFORD. DOT #851-320Y.								
YearAdded: 2013 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL PITTSFORD VTRY(11)	PE	190,000	128,885	56,115	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,914,144	0	925,444	988,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,104,144	128,885	981,559	993,700	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 220 in Pittsford on the VTR Northern line. MP 67.23. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL PITTSFORD VTRY(12)	PE	165,000	31,726	83,490	49,784	0	0	0	0
	ROW	30,000	0	30,000	0	0	0	0	0
	CONST	750,000	0	50,000	200,000	500,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	945,000	31,726	163,490	249,784	500,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Add siding in Pittsford starting at approximate MP 65.20 and extending approximately 1800 FT. TIGER VII project. VTR North.								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL PROCTOR VTRY(10)	PE	181,000	120,412	55,588	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	501,606	0	351,606	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,606	120,412	407,194	305,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Rehab rail Bridge 207 in Proctor on the VTR Northern line. MP 59.41. Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL RUTLAND CITY STP 3000(21)	PE	200,000	0	100,000	100,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	50,000	1,491,666	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,700,000	0	150,000	1,591,666	0	0	0	0
Route: VTR Vermont Railway B&R	Description: PARK STREET CROSSING RESURFACING, VT RAILWAY INC., CROSSING # 851-276N, MP: 53.72								
YearAdded: 2017 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL RUTLAND CITY STP 3000(22)	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	575,000	0	0	575,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements to West St. in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

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RAIL RUTLAND CITY STP 3000(23)	PE	50,000	0	0	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	200,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	250,000	100,000	0	0	0
Route: VTR Vermont Railway Northern	Description: Crossing improvements to Forest Street in Rutland City.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL RUTLAND TOWN STP 0163(5)	PE	150,000	0	100,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	100,000	500,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	0	200,000	550,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: VT Route 3 crossing upgrade (signals), VT Railway Inc., MP 56.62. In conjunction with the Tiger VII grant but funded separately.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL RUTLAND-BURLINGTON	PE	161,000	159,840	1,160	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,617,259	0	50,000	408,629	1,158,630	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,778,259	159,840	51,160	408,629	1,158,630	0	0	0
Route: VTR Vermont Railway Northern	Description: FRA TIGER GRANT VII, VT RAILWAY INC. REHAB OF VTR BETWEEN RUTLAND AND BURLINGTON.								
YearAdded: 2017 Project Manager: Paul Libby 802-828-5209	Comments:								

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RAIL RUTLAND-BURLINGTON VTRY(9)	PE	179,848	116,714	40,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,093,795	8,305,064	500,000	300,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	5,273,643	8,421,777	540,000	325,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Procure, purchase and install CWR, ballast, raise/align & surface track, new ties. Seg 1: Leicester/Salisbury MP 76.99 to MP 83.34 (6.35miles). Seg 2: Middlebury MP 87.00 to 87.10 (0.10miles). Seg 3: Middlebury/New Haven MP 87.73 to MP 93.56 (5.83miles). Composite project w/ Leicester VTRY(13) & Vergennes VTRY(14). VTR North, TIGER VII Grant.								
YearAdded: 2018 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL SALISBURY STP 2035(21)	PE	100,000	75,641	24,359	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	354,675	0	334,675	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	454,675	75,641	359,034	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: IMPROVEMENTS TO THE VERMONT RAILWAY/HUBBARD RD.(TH18) CROSSING. DOT #851-344M. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL SALISBURY STP 2035(22)	PE	98,000	74,400	23,600	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	408,976	0	388,976	20,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	506,976	74,400	412,576	20,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: TH 1 (CREEK ROAD) CROSSING RESURFACING, VT RAILWAY, INC., DOT CROSSING #851-346B, MP: 80.77. TIGER VII.								
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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RAIL SHAFTSBURY REW4033F	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	172,500	0	0	100,000	72,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	247,500	0	50,000	125,000	72,500	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Description: FEMA Disaster 4033 - Vermont Railway B&R Milepost 2.38. STORM CAUSED EROSION IN THE DITCH LINES WASHING AWAY BALLAST AND LEAVING SEDIMENT. CULVERT PLUGGED CAUSING WATER TO POND ON THE INLET SIDE. OUTLET IS PLUGGED WITH DEBRIS. CULVERT WILL NEED TO BE REPLACED WITH HYDRAULICALLY SUFFICIENT CULVERT DUE TO STORM DAMAGE. MITIGATION MEASURES WILL BE REQUIRED. TEMPORARY WORK CONDUCTED. Comments:								
RAIL SHAFTSBURY VTRY(16)	PE	75,000	0	60,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	225,000	0	25,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	85,000	215,000	0	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Description: Rehab bridge 59 in Shaftsbury on the VTR B&R. MP 5.34 Comments:								
RAIL SHELBURNE-BURLINGTON SF9043	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	1,437,590	1,324,654	75,000	75,000	75,000	75,000	75,000	75,000
	TOTAL	1,437,590	1,324,654	75,000	75,000	75,000	75,000	75,000	75,000
Route: VT-RAILWAY, INC. YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Description: PROJECT IS FOR QUIET ZONE CROSSING MAINTENANCE ALONG THE VERMONT RAILWAY, BETWEEN SHELBURNE AND BURLINGTON. Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL ST. JOHNSBURY	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	100,000	400,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	100,000	400,000	0	0
Route: WACR Washington County Railroad Conn River Div YearAdded: 2019 Project Manager: Paul Libby 802-828-5209	Description: Rehab bridge 540 in St. Johnsbury.								
Comments:									
RAIL ST. JOHNSBURY WCRL(24)	PE	125,000	0	115,000	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	0	300,000	200,000	-10	0	10
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	0	115,000	310,000	200,000	-10	0	10
Route: WACR Washington County Railroad Conn River Div YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Description: BRIDGE 538 REHAB, CONN RIVER MAIN LINE, MP: 44.60								
Comments:									
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,022,552	0	322,387	325,165	325,000	350,000	350,000	350,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,022,552	0	322,387	325,165	325,000	350,000	350,000	350,000
Route: YearAdded: 2017 Project Manager: Daniel Delabruere 802-828-1331	Description: IMMEDIATE ATTENTION BRIDGES, VARIOUS RAILROADS, 100% STATE FUNDS								
Comments:									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	100,000	0	0	0	0
	TOTAL	0	0	0	0	100,000	0	0	0
Route:	Description: Update the State Rail Plan.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0	0	0
	OTHER	128,571,478	76,971,478	8,300,000	8,300,000	8,750,000	8,750,000	8,750,000	8,750,000
	TOTAL	128,578,971	76,978,971	8,300,000	8,300,000	8,750,000	8,750,000	8,750,000	8,750,000
Route: RAIL PASS. SERVICE	Description: PROJECT IS FOR THE PURCHASE OF INTERSTATE RAIL PASSENGER SERVICE, AND RELATED EXPENSES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	10,241,676	35,292	1,701,064	1,737,577	1,701,064	1,701,064	1,701,064	1,664,551
	TOTAL	10,241,676	35,292	1,701,064	1,737,577	1,701,064	1,701,064	1,701,064	1,664,551
Route: RAILROAD ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE RAIL PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,000,000	0	200,000	600,000	800,000	800,000	600,000	0
	TOTAL	2,000,000	0	200,000	600,000	800,000	800,000	600,000	0
Route: RAILROAD BRIDGES	Description: PROJECT IS FOR THE AGENCY'S ESTIMATED EXPENDITURES ON TRANSPORTATION - RAILROAD BRIDGE PROJECTS THAT ARE CURRENTLY UNDER DEVELOPMENT, EVALUATION AND SCOPING.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,100,000	0	300,000	400,000	600,000	600,000	600,000	600,000
	OTHER	1,941,442	1,941,442	0	0	0	0	0	0
	TOTAL	5,041,442	1,941,442	300,000	400,000	600,000	600,000	600,000	600,000
Route: VARIOUS-RAILROADS	Description: RAIL/HIGHWAY SURFACE AND SUBSTRUCTURE IMPROVEMENT.								
YearAdded: 2008 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL STATEWIDE	PE	0	0	0	0	0	0	0	0
	ROW	0	346,614	0	0	0	0	0	0
	CONST	0	251,905	0	0	0	0	0	0
	OTHER	2,225,000	1,068,981	325,000	325,000	325,000	325,000	325,000	0
	TOTAL	2,225,000	1,667,500	325,000	325,000	325,000	325,000	325,000	0
Route: VARIOUS-RAILROADS	Description: LEASE AND ENCROACHMENT MANAGEMENT OF STATE-OWNED RAILROAD RIGHT-OF-WAY.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL	PE	309,384	309,384	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	50,000	50,000	50,000	50,000	50,000	50,000
	TOTAL	609,384	309,384	50,000	50,000	50,000	50,000	50,000	50,000
Route: VARIOUS-RAILROADS	Description: RAIL PASSENGER MARKETING.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	1,694,822	463,602	200,000	693,660	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,694,822	463,602	200,000	693,660	600,000	600,000	600,000	0
Route: VARIOUS-RAILROADS	Description: PROJECT IS FOR THE PURPOSE OF PARTICIPATING IN THREE-WAY PARTNERSHIPS WITH RAILROADS AND RAIL SHIPPERS, TO DEVELOP NEEDED FACILITIES, INCLUDING SIDINGS, SPURS & SYSTEM DEVELOPMENT.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
CRTIES01	CONST	1,950,000	2,075,852	250,000	250,000	300,000	300,000	3,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,950,000	2,075,852	250,000	250,000	300,000	300,000	3,000,000	0
Route: VARIOUS-RAILROADS	Description: INSTALLATION OF TIES AND/OR SURFACING MATERIALS ON VARIOUS STATE-OWNED RAILROADS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-828-1331	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE OPLIFE(18)	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	193,535	13,535	30,000	30,000	30,000	30,000	30,000	30,000
	TOTAL	193,535	13,535	30,000	30,000	30,000	30,000	30,000	30,000
Route: VARIOUS-RAILROADS	Description: OPERATION LIFESAVER.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL STATEWIDE RR 1002	PE	9,657	9,657	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	638,073	638,073	0	0	0	0	0	0
	OTHER	1,999,054	399,054	250,000	250,000	275,000	275,000	275,000	275,000
	TOTAL	2,646,784	1,046,784	250,000	250,000	275,000	275,000	275,000	275,000
Route: VARIOUS-RAILROADS	Description: MAINTENANCE OF STATE-OWNED RAILROAD PROPERTY AND BUILDINGS.								
YearAdded: 2011 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL STATEWIDE SF9046	PE	0	414,309	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	510,000	0	100,000	110,000	110,000	110,000	110,000	0
	OTHER	0	115,486	0	0	0	0	0	0
	TOTAL	510,000	529,795	100,000	110,000	110,000	110,000	110,000	110,000
Route: VARIOUS-RAIL TRAILS	Description: RAIL TRAIL MAINTENANCE.								
YearAdded: 2014 Project Manager: Daniel Delabruere 802-828-1331	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STP 2030(11)	PE	41,404	41,404	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	147,000	0	24,500	24,500	24,500	24,500	24,500	24,500
	TOTAL	188,404	41,404	24,500	24,500	24,500	24,500	24,500	24,500
Route:	Description: SECTION 130 DATA COMPILATION, AND ANALYSIS AND MAINTENANCE FOR RAIL/HIGHWAY CROSSING IMPROVEMENTS (E.G. CRASH DATA, TRAFFIC VOLUME AND MIX, ROADWAY INVENTORY, ETC.), AND EVALUATION OF DATABASE SYSTEMS.								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL STATEWIDE STRBINSP	PE	3,800,000	1,922,624	400,000	427,942	400,000	400,000	400,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	351,416	0	0	0	0	0	0
	TOTAL	3,800,000	2,274,040	400,000	427,942	400,000	400,000	400,000	0
Route: RAILROAD BRIDGES	Description: INVENTORY, INSPECTION AND CLASSIFICATION OF STATE-OWNED RAILROAD BRIDGES.								
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL STATEWIDE STRBLOAD	PE	3,136,609	1,687,266	500,000	500,000	650,000	650,000	650,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,136,609	1,687,266	500,000	500,000	650,000	650,000	650,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE LOAD RATING IMPROVEMENTS.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-828-1331	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE STRBMATN	PE	2,331,676	183,975	500,000	500,000	500,000	500,000	500,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,331,676	183,975	500,000	500,000	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description: BRIDGE MAINTENANCE.								
YearAdded: 2013 Project Manager: Daniel Delabruere 802-828-1331	Comments:								
RAIL THETFORD REW4033B	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	175,000	0	0	100,000	75,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	50,000	125,000	75,000	0	0	0
Route:	Description: FEMA Disaster 4033 - Washington County Railroad. Milepost 86.75. Culvert damaged and submerged with sediment from excessive flows. Replace fouled ballast, ties, and eroded railroad bed. Replace damaged culvert with hydraulically adequate corrugated pipe due to storm damage. Mitigation work is also required. Temporary work conducted.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL THETFORD REW4033C	PE	75,000	0	50,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	143,750	0	0	100,000	43,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	218,750	0	50,000	125,000	43,750	0	0	0
Route:	Description: FEMA Disaster 4033 - Washington County Railroad Milepost 86.60. Slope failures, fouled ballast, and saturated ties from adjacent roadway excessive sheet flow. Mitigation work is required on roadway above and railroad ditching. Temporary work conducted.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL VERGENNES PLAT(1)	PE	225,000	74,680	150,320	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	350,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	825,000	74,680	500,320	250,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Build train station platform to accommodate AMTRAK service in Vergennes, MP 100.60 , VTR North, Part of TIGER VII Grant								
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL VERGENNES STP VRRD(1)	PE	230,000	79,271	150,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	750,000	250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,230,000	79,271	900,729	250,000	0	0	0	0
Route: VTR Vermont Railway Northern	Description: Vergennes Train Station								
YearAdded: 2016 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL WALLINGFORD REW4033E	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	287,500	0	0	150,000	137,500	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	387,500	0	50,000	200,000	137,500	0	0	0
Route: VTR Vermont Railway B&R	Description: FEMA Disaster 4033 - Vermont Railway B&R Milepost 45.78. WATER WASHED DEBRIS DOWN SLOPE ON EAST SIDE OF RAILROAD, PLUGGING THE INLETS TO BOTH CROSS CULVERTS. ONE CULVERT WILL NEED TO BE REPLACED TO MEET HYDRAULIC STANDARDS DUE TO STORM DAMAGE. THE WATER OVER-TOPPED THE TRACKS CAUSING FOULED BALLAST, DAMAGED TIES CAUSING HEAVY EROSION AT OUTLET END OF BOTH CULVERTS. MITIGATION MEASURES WILL BE REQUIRED DITCHING ALONG T								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
RAIL WEST RUTLAND STP 3400(11)	PE	150,000	0	0	150,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	600,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	850,000	0	0	750,000	100,000	0	0	0
Route: CLP Clarendon & Pittsford Railroad	Description: Crossing improvements to Main St. in West Rutland.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								
RAIL WINOOSKI STP 5100(14)	PE	0	0	0	85,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	85,000	0	0	0	0
Route: Urb-5108	Description: Crossing improvements to Malletts Bay Ave. in Winooski.								
YearAdded: 2020 Project Manager: Paul Libby 802-828-5209	Comments:								

Rail - CAPITAL PROGRAM

SFY 2020 D&E

Project Name	Manager	Project Number	Description	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET	Paul Libby		WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2017
BARNET	Paul Libby	WCRL()	WACR Washington County Railroad Conn River Divi	0	0	0	0	0	0	0	2018
FERRISBURGH	Paul Libby	VTRY()	VTR Vermont Railway Northern	0	0	0	0	0	0	0	2018
STATEWIDE	Daniel Delabruere	BUILD		0	0	0	0	0	0	0	2020
			Totals:	0	0	0	0	0	0	0	

RAIL CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BRADFORD	VT Route 25	STP 0202()	Paul Libby	828-5209	Improve WACR-Bradford Sub/TH1	2016
BRADFORD	CONN RIVER MAIN LINE	WCRL(7)	Paul Libby	828-5209	REHABILITATION OF BR516	2010
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Kyle Wells	505-1707	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	828-5209	REHABILITATION OF BR153	2010
COVENTRY	WACR Washington County Railroad Conn River Divi	STRB(42)	Paul Libby	828-5209	RECONSTRUCTION OF BR562	2011
FAIR HAVEN	CLP Clarendon & Pittsford Railroad	STP 0157()	Paul Libby	828-5209	Rehab crossing	2017
FERRISBURGH	VTR Vermont Railway Northern	STP 2035()	Paul Libby	828-5209	Improve VTR/Monkton Rd. x-ing	2016
LYNDON	WACR Washington County Railroad Conn River Divi	STP 0113()	Paul Libby	828-5209	Improve WACR-Bradford Sub./US5	2016
MONTPELIER	WACR Washington County Railroad Montpelier & Ba	WACR(6)	Paul Libby	828-5209	REHABILITATION OF BR306	2013
NEWBURY		WCRL()	Paul Libby	828-5209	Rehab BR518 on WACR-CRL	2018
PITTSFORD			Paul Libby	828-5209	Construct new siding	2020
RICHFORD	CMQ Central Maine & Quebec Railway Division New	STP 2038()	Paul Libby	828-5209	Resurface crossing	2017
RYEGATE	WACR Washington County Railroad Conn River Divi	STP 2037()	Paul Libby	828-5209	Resurface crossing	2017
WALLINGFORD	VTR Vermont Railway B&R	STP 2033()	Paul Libby	828-5209	Resurface crossing	2017
WELLS RIVER	CONN RIVER MAIN LINE	WCRL(6)	Paul Libby	828-5209	REHABILITATION OF BR522	2010