

Agency of Transportation

Central Garage

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8110000200**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	4,707,336	4,283,427	4,283,427	4,530,648	4,643,914	4,760,012	4,879,012
Operating Expenses *	13,163,500	16,401,097	16,401,097	15,621,294	16,011,826	16,412,122	16,822,425
Total	17,870,836	20,684,524	20,684,524	20,151,942	20,655,741	21,172,134	21,701,437
Internal Service Fund	17,870,836	20,684,524	20,684,524	20,151,942	20,655,741	21,172,134	21,701,437
Total	17,870,836	20,684,524	20,684,524	20,151,942	20,655,741	21,172,134	21,701,437

* Includes \$ for purchase of equipment pursuant to 19 V.S.A. § 13.