Agency of Transportation

Town Highway Aid

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100003000**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services							
Operating Expenses							
Grants	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744
Total	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**
Transportation Fund	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744	25,982,744
Federal Revenue Fund							
Total	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**	**25,982,744**