## Agency of Transportation

## Town Highway Class 1 Supplemental

### Fiscal Year 2020 Appropriation Summary by Major Object

**DeptID:** **8100003100**

| MAJOR OBJECT | FY18 Actuals | FY19 Appropriated | FY19 Estimated Expenditure | FY20 Request | FY21 Projected | FY22 Projected | FY23 Projected |
|---|---|---|---|---|---|---|---|
| **Grants** | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 |
| **Total** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** |
| **Transportation Fund** | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 | 128,750 |
| **Federal Revenue Fund** | | | | | | | |
| **Total** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** | **128,750** |