

Agency of Transportation
Town Highway Vermont Local Roads
Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100001900**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	351,681	363,490	363,490	357,757			
Operating Expenses	47,054	40,224	40,224	48,550			
Grants							
Total	398,735	403,714	403,714	406,307	0	0	0
Transportation Fund	78,605	103,714	103,714	106,307			
Federal Revenue Fund	320,130	300,000	300,000	300,000			
Total	398,735	403,714	403,714	406,307	0	0	0