

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	175,366						
Operating Expenses	142,531	640,000	640,000	500,000			
Grants	4,873,889	4,419,457	4,419,457	3,640,000			
Total	5,191,786	5,059,457	5,059,457	4,140,000	0	0	0
Transportation Fund	63,387	160,000	160,000	100,000			
Federal Revenue Fund	4,461,406	3,000,000	3,000,000	3,000,000			
ERAF *	414,481	1,419,457	1,419,457	640,000			
Interdepart. Transfer	252,061	480,000	480,000	400,000			
Total	5,191,335	5,059,457	5,059,457	4,140,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.