

Agency of Transportation

Transportation Board

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100000800**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	240,763	235,619	235,619	246,347	252,506	258,818	265,289
Operating Expenses	27,487	35,924	35,924	35,844	36,740	37,659	38,600
Total	268,250	271,543	271,543	282,191	289,246	296,477	303,889
Transportation Fund	268,250	271,543	271,543	282,191	289,246	296,477	303,889
Federal Revenue Fund							
Total	268,250	271,543	271,543	282,191	289,246	296,477	303,889