

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Request	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	19,162,261	19,894,921	21,504,356	21,561,929	22,100,977	22,653,502	23,219,839
Operating Expenses	8,387,427	11,465,811	11,465,811	11,588,772	11,878,491	12,175,454	12,479,840
Grants		0	0	0	0	0	0
Total	27,549,688	31,360,732	32,970,167	33,150,701	33,979,469	34,828,955	35,699,679
Transportation Fund	26,480,429	29,760,414	31,369,849	31,657,492	32,448,929	33,260,153	34,091,656
Federal Revenue Fund	972,018	1,458,768	1,458,768	1,345,934	1,379,582	1,414,072	1,449,424
Interdepart. Transfer	97,241	141,550	141,550	147,275	150,957	154,731	158,599
Total	27,549,688	31,360,732	32,970,167	33,150,701	33,979,469	34,828,955	35,699,679