



Transportation Alternatives

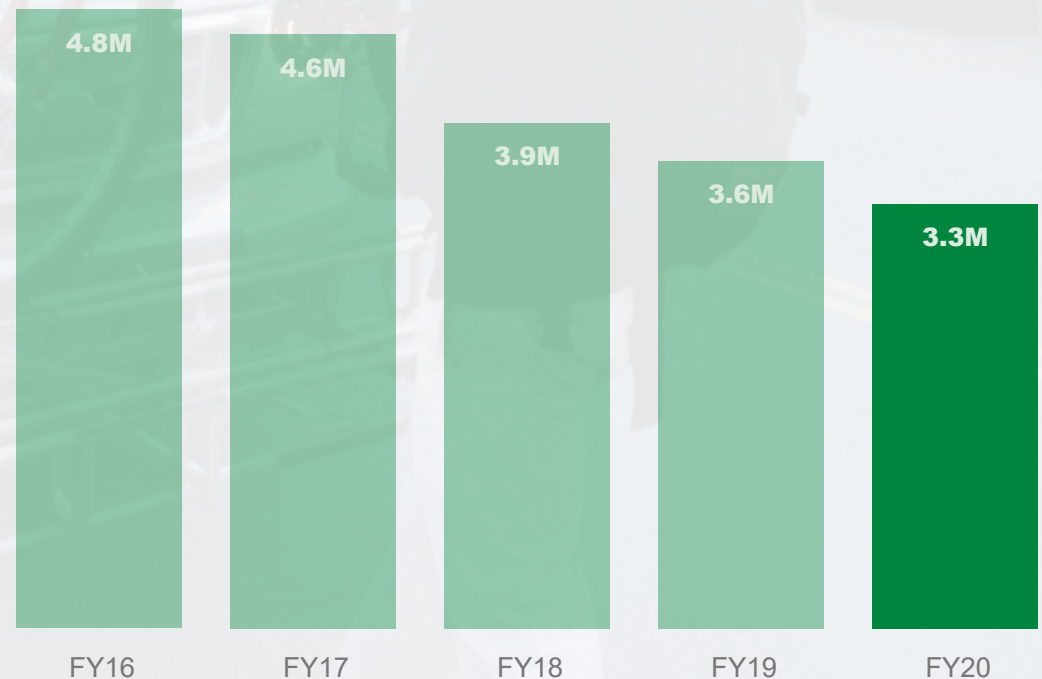
The Transportation Alternatives Program is funded at approximately **\$3.3 million in FY20**, and will fund 21 construction projects and 14 design and/or ROW projects. Of these 35 projects, there are 12 projects related to environmental mitigation related to clean water and/or stormwater concerns, and the remaining 23 are related to bicycle and pedestrian facilities.

12 Environmental Mitigation Projects

27 Communities Served

23 Bike & Pedestrian Projects

Spending by Fiscal Year (\$, Millions)



Did you know?

The typical project takes 2-4 years to complete.



Transportation Alternatives

FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BENNINGTON STP EH08(11)	LIGHTING, SIDEWALKS, LANDSCAPE				\$132,125	\$132,125	\$0	\$105,700	\$26,425	\$132,125
BENNINGTON TAP TA16(1)	Bike/ped improvements		\$8,271			\$8,271	\$0	\$6,617	\$1,654	\$8,271
BENNINGTON TAP TA17(010)	Boardwalk, shared-use path				\$101,000	\$101,000	\$0	\$80,800	\$20,200	\$101,000
BRANDON STP EH05 (4)	CONSTRUCT SIDEWALKS, 1160 FEET		\$19,068		\$50,000	\$69,068	\$0	\$55,254	\$13,814	\$69,068
BURLINGTON TAP TA15(1)	North Ave. crosswalks				\$152,788	\$152,788	\$0	\$122,230	\$30,558	\$152,788
CASTLETON STP EH10(4)	CONSTRUCT SIDEWALK/C ROSSWALK		\$1,400		\$365,500	\$366,900	\$0	\$293,520	\$73,380	\$366,900
CHESTER TAP TA17 (9)	Replace BR52 (culvert)		\$10,000			\$10,000	\$0	\$8,000	\$2,000	\$10,000
COLCHESTER TAP TA13(5)	SHARED-USE PATH				\$190,500	\$190,500	\$0	\$152,400	\$38,100	\$190,500
COLCHESTER TAP TA18(1)	Construct stormwater BMP's		\$20,874			\$20,874	\$0	\$16,699	\$4,175	\$20,874
EAST MONTPELIER STP EH10(17)	SHARED-USE PATH		\$6,603		\$315,000	\$321,603	\$0	\$257,282	\$64,321	\$321,603
ENOSBURG TAP TA17(7)	Salt & sand shed		\$16,000			\$16,000	\$0	\$12,800	\$3,200	\$16,000
ESSEX TAP TA15(4)	Install sidewalk on Pinecrest				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
ESSEX TAP TA18(2)	Cul-de-sac infiltration		\$30,000			\$30,000	\$0	\$24,000	\$6,000	\$30,000
ESSEX JUNCTION TAP TA16(7)	Construct gravel wetland		\$3,000			\$3,000	\$0	\$2,400	\$600	\$3,000
ESSEX TOWN TAP TA16(5)	Construct detention pond		\$20,000			\$20,000	\$0	\$16,000	\$4,000	\$20,000
HARTFORD STP EH09(15)	SIDEWALKS, BIKE LANES, ETC.				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD STP EH10(18)	INSTALL SIDEWALK ALONG US5				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
HARTFORD TAP TA17(12)	Sykes Ave. sidewalk				\$93,744	\$93,744	\$0	\$74,995	\$18,749	\$93,744
HYDE PARK STP EH05(37)	JOHNSON ST. SIDEWALK		\$3,301	\$2,500		\$5,801	\$0	\$4,641	\$1,160	\$5,801
JERICO TAP TA17 (1)	Construct sidewalk		\$10,168	\$5,000		\$15,168	\$0	\$12,134	\$3,034	\$15,168
MONTPELIER TAP TA14(7)	CONSTRUCT SIDEWALK		\$19,500	\$5,000		\$24,500	\$0	\$19,600	\$4,900	\$24,500

Transportation Alternatives
FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
NEWFANE TAP TA18 (5)	Replace culvert		\$12,000	\$700		\$12,700	\$0	\$10,160	\$2,540	\$12,700	
POMFRET TAP TA17 (4)	Scoping for ADA access						\$0	\$0	\$0		
PUTNEY TAP TA14(1)	CONSTRUCT SIDEWALK				\$222,000	\$222,000	\$0	\$177,600	\$44,400	\$222,000	
RUTLAND CITY TAP TA14(5)	INSTALL FLASHING BEACONS				\$15,699	\$15,699	\$0	\$12,559	\$3,140	\$15,699	
RUTLAND CITY TAP TA17(11)	Install shared-use path				\$120,000	\$120,000	\$0	\$96,000	\$24,000	\$120,000	
SHELBURNE TAP TA16(6)	Construct gravel wetland		\$6,255	\$5,000	\$18,750	\$30,005	\$0	\$24,004	\$6,001	\$30,005	
SOUTH BURLINGTON TAP TA17(6)	Stormwater infiltration basin		\$10,000		\$291,933	\$301,933	\$0	\$241,546	\$60,387	\$301,933	
SOUTH BURLINGTON TAP TA18(6)	Stormwater infiltration system				\$152,000	\$152,000	\$0	\$121,600	\$30,400	\$152,000	
SOUTH BURLINGTON TAP TA18(7)	Expand stormwater pond		\$20,000		\$115,000	\$135,000	\$0	\$108,000	\$27,000	\$135,000	
SPRINGFIELD TAP TA14(6)	Sidewalk along South St.				\$166,000	\$166,000	\$0	\$132,800	\$33,200	\$166,000	
ST. ALBANS CITY TAP TA15(3)	Reconstruct sidewalk		\$12,375			\$12,375	\$0	\$9,900	\$2,475	\$12,375	
ST. JOHNSBURY TAP TA16(2)	Improve bike/ped safety				\$172,000	\$172,000	\$0	\$137,600	\$34,400	\$172,000	
STATEWIDE	New awards		\$150,000			\$150,000	\$0	\$120,000	\$30,000	\$150,000	
THETFORD STP EH09(10)	PEDESTRIAN IMPROVEMENTS				\$100,000	\$100,000	\$0	\$80,000	\$20,000	\$100,000	
WILLISTON TAP TA17 (8)	Construct drainage areas				\$295,682	\$295,682	\$0	\$236,546	\$59,136	\$295,682	
WILMINGTON TAP TA16(4)	Construct sidewalk on E. Main		\$15,286			\$15,286	\$0	\$12,229	\$3,057	\$15,286	
WINOOSKI TAP TA17 (2)	Construct crosswalk treatments		\$2,500	\$1,250		\$3,750	\$0	\$3,000	\$750	\$3,750	
TOTAL Transportation Alternatives			\$396,601	\$19,450	\$3,669,721	\$4,085,772	\$0	\$3,268,618	\$817,154	\$4,085,772	
							Total Appropriation	\$0	\$3,268,618	\$0	\$3,268,618

Appropriation excludes \$817,154 of Local Funds.

TRANSPORTATION ALTERNATIVES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$396,601	\$535,079	\$574,370	\$550,000
ROW	\$19,450	\$74,050	\$75,000	\$75,000
CONST	\$3,669,721	\$2,130,520	\$2,968,837	\$2,279,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$4,085,772	\$2,739,649	\$3,618,207	\$2,904,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	56,000	44,331	11,669	0	0	0	0	0
BENNINGTON	ROW	5,691	5,691	0	0	0	0	0	0
STP EH08(11)	CONST	232,525	400	100,000	132,125	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	294,216	50,421	111,669	132,125	0	0	0	0
Route: Min-1046	Description: INSTALLATION OF HISTORIC-STYLE STREET LIGHTING, REPAIR AND REPLACEMENT OF SIDEWALKS AND CURBING, AND LANDSCAPING ALONG PLEASANT AND SCHOOL STREETS IN BENNINGTON.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	80,000	55,729	11,000	8,271	5,000	0	0	0
BENNINGTON	ROW	5,750	0	5,750	0	0	0	0	0
TAP TA16(1)	CONST	245,000	0	0	0	245,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	330,750	55,729	16,750	8,271	250,000	0	0	0
Route: Min-1006	Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington.								
YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA17(010)	CONST	101,000	0	0	101,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	101,000	0	0	101,000	0	0	0	0
Route: VT 7A	Description: Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRANSPORTATION ALTERNATIVES	PE	145,000	110,809	15,123	19,068	0	0	0	0
BRANDON	ROW	11,000	6,255	4,745	0	0	0	0	0
STP EH05(4)	CONST	354,000	0	0	50,000	304,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	510,000	117,064	19,868	69,068	304,000	0	0	0
Route: Union and Maple St.	Description: CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON.								
YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	56,000	49,482	6,518	0	0	0	0	0
BURLINGTON	ROW	10,000	291	9,709	0	0	0	0	0
TAP TA15(1)	CONST	252,788	0	100,000	152,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	318,788	49,773	116,227	152,788	0	0	0	0
Route: TAP TA15(1)	Description: Design and construction of 5 new pedestrian crossings on North Avenue.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	83,200	79,265	2,535	1,400	0	0	0	0
CASTLETON	ROW	9,500	7,329	2,171	0	0	0	0	0
STP EH10(4)	CONST	365,500	0	0	365,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	458,200	86,594	4,706	366,900	0	0	0	0
Route: Project Midpoint	Description: CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON.								
YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	75,000	32,521	20,000	10,000	8,000	4,479	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
TAP TA17(9)	CONST	675,000	0	0	0	0	675,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	750,000	32,521	20,000	10,000	8,000	679,479	0	0
Route: Popple Dungeon Rd	Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
COLCHESTER	ROW	0	0	0	0	0	0	0	0
TAP TA13(5)	CONST	690,500	0	500,000	190,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	690,500	0	500,000	190,500	0	0	0	0
Route: TAP TA13(5)	Description: CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	62,000	1,126	40,000	20,874	0	0	0	0
COLCHESTER	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA18(1)	CONST	324,000	0	0	0	0	150,000	174,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	391,000	1,126	40,000	20,874	5,000	150,000	174,000	0
Route: Shore Acres Dr.	Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed.								
YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	80,000	58,397	15,000	6,603	0	0	0	0
EAST MONTPELIER	ROW	0	0	0	0	0	0	0	0
STP EH10(17)	CONST	315,000	0	0	315,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	395,000	58,397	15,000	321,603	0	0	0	0
Route: US 2	Description: CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL.								
YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	65,000	5,355	25,000	16,000	18,645	0	0	0
ENOSBURG	ROW	0	0	0	0	0	0	0	0
TAP TA17(7)	CONST	325,000	0	0	0	0	325,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	390,000	5,355	25,000	16,000	18,645	325,000	0	0
Route: Town Garage	Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	115,000	33,780	81,220	0	0	0	0	0
ESSEX	ROW	25,000	11,876	13,124	0	0	0	0	0
TAP TA15(4)	CONST	217,770	0	0	200,000	17,770	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,770	45,656	94,344	200,000	17,770	0	0	0
Route: Pinecrest Drive	Description: Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex.								
YearAdded: 2017 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	100,000	645	40,000	30,000	18,000	11,355	0	0
ESSEX	ROW	5,000	0	0	0	5,000	0	0	0
TAP TA18(2)	CONST	252,000	0	0	0	0	27,000	225,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	357,000	645	40,000	30,000	23,000	38,355	225,000	0
Route: Sage Circle	Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	42,078	11,952	3,000	2,970	0	0	0
ESSEX JUNCTION	ROW	20,000	0	20,000	0	0	0	0	0
TAP TA16(7)	CONST	110,000	0	0	0	90,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	190,000	42,078	31,952	3,000	92,970	20,000	0	0
Route: TAP TA16(7)	Description: Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	85,000	30,131	25,139	20,000	9,730	0	0	0
ESSEX TOWN	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA16(5)	CONST	215,000	0	0	0	215,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	315,000	30,131	40,139	20,000	224,730	0	0	0
Route: Sydney Dr. Detention Pond Retrofit	Description: Design and construction of detention pond retrofit near Sydney Dr. in Essex Town.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	105,000	102,664	2,336	0	0	0	0	0
HARTFORD	ROW	22,000	12,021	9,979	0	0	0	0	0
STP EH09(15)	CONST	224,000	0	24,000	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	351,000	114,685	36,315	200,000	0	0	0	0
Route: Midpoint	Description: DESIGN AND CONSTRUCTION OF APPROX. 4,525 FEET OF SIDEWALK, BIKE LANES AND APPURTENANCES ALONG SYKES MOUNTAIN AVE. IN HARTFORD.								
YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	40,000	31,463	8,537	0	0	0	0	0
HARTFORD	ROW	29,400	15,717	13,683	0	0	0	0	0
STP EH10(18)	CONST	291,750	0	0	200,000	91,750	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	361,150	47,180	22,220	200,000	91,750	0	0	0
Route: US-5	Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD.								
YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
TAP TA17(12)	CONST	93,744	0	0	93,744	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	93,744	0	0	93,744	0	0	0	0
Route: Maj-0325	Description: Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtences.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	35,000	18,199	13,500	3,301	0	0	0	0
HYDE PARK	ROW	5,000	0	0	2,500	2,500	0	0	0
STP EH05(37)	CONST	100,000	0	0	0	0	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	140,000	18,199	13,500	5,801	2,500	100,000	0	0
Route: Johnson St.	Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK.								
YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	28,832	15,000	10,168	15,000	6,000	0	0
JERICHO	ROW	15,000	0	0	5,000	10,000	0	0	0
TAP TA17(1)	CONST	260,000	0	0	0	0	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	28,832	15,000	15,168	25,000	266,000	0	0
Route: VT-15	Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	60,000	13,492	25,000	19,500	2,008	0	0	0
MONTPELIER	ROW	5,000	0	0	5,000	0	0	0	0
TAP TA14(7)	CONST	201,837	0	0	0	0	201,837	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	266,837	13,492	25,000	24,500	2,008	201,837	0	0
Route: VT-12	Description: CONSTRUCT 1300 FEET OF SIDEWALK ALONG ELM ST.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	30,000	464	10,000	12,000	5,000	2,536	0	0
NEWFANE	ROW	1,000	0	0	700	300	0	0	0
TAP TA18(5)	CONST	180,000	0	0	0	0	0	180,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	211,000	464	10,000	12,700	5,300	2,536	180,000	0
Route: Depot Road	Description: Replacement of a steel culvert with a concrete box culvert on Depot Road								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	25,000	12,271	12,729	0	0	0	0	0
POMFRET	ROW	0	0	0	0	0	0	0	0
TAP TA17(4)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	25,000	12,271	12,729	0	0	0	0	0
Route: TH-1	Description: Scoping study for the area joining the Pomfret Town Office and Town Hall in order to determine what pedestrian/ADA access and compliance, lighting, and other safety related infrastructure is needed.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	84,700	57,472	27,228	0	0	0	0	0
PUTNEY	ROW	7,000	4,708	2,292	0	0	0	0	0
TAP TA14(1)	CONST	302,800	0	80,800	222,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	394,500	62,180	110,320	222,000	0	0	0	0
Route: Start Pt. Phse 3	Description: DESIGN AND CONSTRUCT APPROX. 1300 FEET OF SIDEWALK ALONG US5 AND VINEGAR LANE, FROM THE VILLAGE CENTER TO LANDMARK COLLEGE.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	11,000	10,270	730	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA14(5)	CONST	67,750	51	52,000	15,699	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	78,750	10,321	52,730	15,699	0	0	0	0
Route: West Street	Description: INSTALLATION OF 3 SETS OF RAPID RECTANGULAR FLASHING BEACONS ALONG THE RUTLANDCREEK PATH AT CROSSWALK INTERSECTIONS: CRESCENT/EARLE, STATE/LABOR, AND WEST STREET, AND 17 ADA SIDEWALK RAMPS.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	0	0	0	0	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
TAP TA17(11)	CONST	120,000	0	0	120,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	0	0	120,000	0	0	0	0
Route: Project Center	Description: This project will supplement funding for the Rutland BIKE(61) project. The project consists of the design & installation of approximately 1,264 feet of a bituminous concrete shared-use path; from the driveway at Monsignor Connor/Meadow Street Park to River Street. Additionally, approximately 396 feet of a 5 foot wide concrete sidewalk will be designed & installed along the north side of River Street; from the front of the Riverside Veterinary Clinic to meet the existing concrete sidewalk approach at the eastern end of Dorr Drive Bridge.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	15,000	4,745	4,000	6,255	0	0	0	0
SHELBURNE	ROW	10,000	0	5,000	5,000	0	0	0	0
TAP TA16(6)	CONST	118,750	0	0	18,750	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	143,750	4,745	9,000	30,005	100,000	0	0	0
Route: TAP TA16(6)	Description: Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRANSPORTATION ALTERNATIVES	PE	65,000	15,044	39,956	10,000	0	0	0	0
SOUTH BURLINGTON	ROW	2,000	0	2,000	0	0	0	0	0
TAP TA17(6)	CONST	291,933	0	0	291,933	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	358,933	15,044	41,956	301,933	0	0	0	0
Route: Picard Circle	Description: Design and construction of a stormwater infiltration basin and drainage infrastructure along Picard Circle.								
YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	15,000	0	15,000	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA18(6)	CONST	252,000	0	0	152,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	267,000	0	15,000	152,000	100,000	0	0	0
Route: TH-68	Description: Construction of subsurface stormwater infiltration and detention system.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	50,000	0	30,000	20,000	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
TAP TA18(7)	CONST	315,000	0	0	115,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,000	0	30,000	135,000	200,000	0	0	0
Route: TH-8	Description: Construction and expansion of existing stormwater pond and drainage infrastructure.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	66,000	49,183	16,817	0	0	0	0	0
SPRINGFIELD	ROW	8,000	0	8,000	0	0	0	0	0
TAP TA14(6)	CONST	332,000	0	166,000	166,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	406,000	49,183	190,817	166,000	0	0	0	0
Route: South Street	Description: Construction of new sidewalk along South Street from Union Street to the High School.								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	Comments:								
TRANSPORTATION ALTERNATIVES	PE	90,000	49,354	28,271	12,375	0	0	0	0
ST. ALBANS CITY	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA15(3)	CONST	305,000	0	0	0	305,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	410,000	49,354	43,271	12,375	305,000	0	0	0
Route: Kingman Street	Description: Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								
TRANSPORTATION ALTERNATIVES	PE	55,000	44,816	10,184	0	0	0	0	0
ST. JOHNSBURY	ROW	3,000	0	3,000	0	0	0	0	0
TAP TA16(2)	CONST	173,000	0	1,000	172,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	231,000	44,816	14,184	172,000	0	0	0	0
Route: Center Point	Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	2,800,000	0	0	150,000	450,000	550,000	550,000	1,100,000
STATEWIDE	ROW	350,000	0	0	0	50,000	75,000	75,000	150,000
	CONST	6,950,000	0	0	0	0	1,000,000	1,700,000	4,250,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,100,000	0	0	150,000	500,000	1,625,000	2,325,000	5,500,000
Route:	Description: New Project Awards								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	Comments:								
TRANSPORTATION ALTERNATIVES	PE	80,000	73,577	6,423	0	0	0	0	0
THETFORD	ROW	53,000	51,147	1,853	0	0	0	0	0
STP EH09(10)	CONST	230,000	0	130,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	363,000	124,724	138,276	100,000	0	0	0	0
Route: VT-113	Description: PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE.								
YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933	Comments:								
TRANSPORTATION ALTERNATIVES	PE	75,000	3,406	71,594	0	0	0	0	0
WILLISTON	ROW	15,000	0	15,000	0	0	0	0	0
TAP TA17(8)	CONST	330,682	0	35,000	295,682	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	420,682	3,406	121,594	295,682	0	0	0	0
Route: Lamplite Lane	Description: Design and construction of critical drainage areas (approx. 1,500 linear feet of infiltration trench) at the Lamplite Acres residential neighborhood.								
YearAdded: 2019 Project Manager: Joel Perrigo 802-595-4933	Comments:								

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TRANSPORTATION ALTERNATIVES	PE	70,000	38,892	15,822	15,286	0	0	0	0
WILMINGTON	ROW	5,000	0	5,000	0	0	0	0	0
TAP TA16(4)	CONST	310,000	0	0	0	100,000	210,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	38,892	20,822	15,286	100,000	210,000	0	0
Route: VT-9	Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	Comments:								
TRANSPORTATION ALTERNATIVES	PE	5,000	774	1,000	2,500	726	0	0	0
WINOOSKI	ROW	2,500	0	0	1,250	1,250	0	0	0
TAP TA17(2)	CONST	362,000	0	0	0	362,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	369,500	774	1,000	3,750	363,976	0	0	0
Route: Centerpoint	Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	Comments:								