

Multi-Modal Facilities

FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
MONTPELIER STP MMTC(3)	MULTI-MODAL TRANSIT CENTER				\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
TOTAL Multi-Modal Facilities					\$1,250,000	\$1,250,000	\$0	\$1,250,000	\$0	\$1,250,000	
							Total Appropriation	\$0	\$0	\$0	\$0

Local project not administered by VTrans.

MULTI-MODAL FACILITIES

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	\$0	\$0
CONST	\$1,250,000	\$0	\$0	\$0
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$1,250,000	\$0	\$0	\$0

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
MULTI-MODAL FACILITIES	PE	1,070,000	498,354	571,646	0	0	0	0	0
MONTPELIER	ROW	2,500,000	1,990,398	509,602	0	0	0	0	0
STP MMTTC(3)	CONST	4,180,000	0	2,930,000	1,250,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,750,000	2,488,752	4,011,248	1,250,000	0	0	0	0
Route: Carr Lot Project	Description: CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER.								
YearAdded: 2012 Project Manager: Joel Perrigo 802-595-4933	Comments:								