

Public Transit

FY 2020 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$727,514				\$727,514	\$41,198	\$686,316	\$0	\$727,514
BERLIN TBLG(33)	Coordinated Use Facility						\$0	\$0	\$0	
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$8,371,737				\$8,371,737	\$824,913	\$7,546,824	\$0	\$8,371,737
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$625,000				\$625,000	\$125,000	\$500,000	\$0	\$625,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$800,000				\$800,000	\$50,000	\$750,000	\$0	\$800,000
Capital Commuters	Capital Commuters	\$100,000				\$100,000	\$100,000	\$0	\$0	\$100,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,307,122				\$3,307,122	\$305,000	\$3,002,122	\$0	\$3,307,122
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,102,000				\$4,102,000	\$102,000	\$4,000,000	\$0	\$4,102,000
Expanded Barre Transit	Expand service	\$275,000				\$275,000	\$55,000	\$220,000	\$0	\$275,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$858,434				\$858,434	\$60,000	\$798,434	\$0	\$858,434
MAINTENANCE ASSISTANCE	RURAL PREVENTIVE MAINTENANCE	\$4,327,368				\$4,327,368	\$0	\$4,327,368	\$0	\$4,327,368
Opioid Treatment Pilot	Opioid treatment pilot	\$200,000				\$200,000	\$200,000	\$0	\$0	\$200,000
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$145,200
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$200,000				\$200,000	\$40,000	\$160,000	\$0	\$200,000
RTAP	OPERATIONS/MAINT. COSTS FY2000	\$110,000				\$110,000	\$0	\$110,000	\$0	\$110,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$2,900,000

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$3,825,024				\$3,825,024	\$175,000	\$3,650,024	\$0	\$3,825,024
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$6,100,000				\$6,100,000	\$6,100,000	\$0	\$0	\$6,100,000
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$50,000
TOTAL Public Transit		\$37,024,399				\$37,024,399	\$8,256,111	\$28,768,288	\$0	\$37,024,399
Total Appropriation							\$8,256,111	\$25,768,288	\$0	\$34,024,399

Appropriation excludes \$3M of FAA funds that pass through directly to Green Mountain Transportation Authority.

PUBLIC TRANSIT

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	(\$10)	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	\$37,024,399	\$34,383,124	\$34,493,624	\$34,550,674
TOTAL	\$37,024,399	\$34,383,124	\$34,493,614	\$34,550,674

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
ADMINISTRATIVE SUPPORT	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	542,331	0	542,331	727,514	725,000	725,000	725,000	0
	TOTAL	542,331	0	542,331	727,514	725,000	725,000	725,000	0
Route:	Description: ADMINISTRATIVE SUPPORT.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
TBLG(33)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Vermont Transportation Coordinated Use Facility on VT 12 in Berlin.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL - GENERAL PUBLIC	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	6,475,873	8,371,737	8,143,600	8,143,600	8,143,600	0
	TOTAL	6,475,873	0	6,475,873	8,371,737	8,143,600	8,143,600	8,143,600	0
Route: PUBLIC TRANSIT	Description: Capital - General Public.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - E&D	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	615,000	0	615,000	625,000	625,000	625,000	625,000	0
	TOTAL	615,000	0	615,000	625,000	625,000	625,000	625,000	0
Route: PUBLIC TRANSIT	Description: CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CAPITAL ASSISTANCE - FACILITY DEV.	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	640,000	0	640,000	800,000	800,000	800,000	640,000	0
	TOTAL	640,000	0	640,000	800,000	800,000	800,000	640,000	0
Route: FACILITY DEVELOPMENT	Description: CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Capital Commuters	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	100,000	100,000	100,000	100,000	100,000	0
	TOTAL	100,000	0	100,000	100,000	100,000	100,000	100,000	0
Route:	Description: Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
CMAQ EXPANSIONS	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,740,348	0	2,740,348	3,307,122	2,305,000	2,305,000	2,305,000	0
	TOTAL	2,740,348	0	2,740,348	3,307,122	2,305,000	2,305,000	2,305,000	0
Route: PUBLIC TRANSIT	Description: CMAQ expansions.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	70,000	0	0	0	0	0	0	70,000
ELDERS & PERSONS WITH DISABILITIES	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	4,101,784	4,102,000	4,102,000	4,110,000	4,101,000	0
	TOTAL	70,000	0	4,101,784	4,102,000	4,102,000	4,110,000	4,101,000	70,000
Route: PUBLIC TRANSIT	Description: ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Expanded Barre Transit	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	0	275,000	275,000	275,000	275,000	0
	TOTAL	275,000	0	0	275,000	275,000	275,000	275,000	0
Route:	Description: Expand Service to Barre to accommodate the additional commuters into Barre.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-828-2828	Comments:								

Agency of Transportation Multiyear Transportation Program

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
GO! VERMONT	ROW	0	0	0	0	0	0	0	0
STPG GOVT ()	CONST	0	0	0	0	0	0	0	0
	OTHER	908,500	0	908,500	858,434	875,000	875,000	900,000	0
	TOTAL	908,500	0	908,500	858,434	875,000	875,000	900,000	0
Route:	Description: Go!Vermont statewide marketing.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
MAINTENANCE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	3,750,000	4,327,368	2,800,000	2,800,000	2,900,000	0
	TOTAL	3,750,000	0	3,750,000	4,327,368	2,800,000	2,800,000	2,900,000	0
Route:	Description: MAINTENANCE ASSISTANCE.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
Opioid Treatment Pilot	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	200,000	200,000	200,000	200,000	0
	TOTAL	200,000	0	0	200,000	200,000	200,000	200,000	0
Route:	Description: Testing the efficacy of transportation on the success of Vermont's opioid addiction recovery program for non-Medicaid transit needs. Locations statewide to be determined.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-828-2828	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
PLANNING FTA	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	143,636	0	143,636	145,200	146,500	147,000	147,050	0
	TOTAL	143,636	0	143,636	145,200	146,500	147,000	147,050	0
Route: FUTURE PROJ. D&E	Description: Planning FTA.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	200,000	0	0	0	0	0	0	200,000
RESERVE ASSISTANCE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	200,000	200,000	200,000	200,000	200,000	0
	TOTAL	200,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route: PUBLIC TRANSIT	Description: RESERVE ASSISTANCE FOR ELDERLY & DISABLED.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RTAP	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,000	0	115,000	110,000	110,000	112,000	112,000	0
	TOTAL	115,000	0	115,000	110,000	110,000	112,000	112,000	0
Route: PUBLIC TRANSIT	Description: Rural Technical Assistance Program.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	Comments:								

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PUBLIC TRANSIT	PE	791,200	0	0	0	0	0	0	791,200
RURAL TRANS ADMINISTRATIVE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	2,850,000	2,900,000	2,900,000	2,900,000	2,900,000	0
	TOTAL	791,200	0	2,850,000	2,900,000	2,900,000	2,900,000	2,900,000	791,200
Route:	Description: Rural Trans Administrative.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
RURAL TRANS OPERATING	ROW	0	0	0	0	0	-10	0	10
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,816,420	0	3,816,420	3,825,024	3,826,024	3,826,024	3,827,024	0
	TOTAL	3,816,420	0	3,816,420	3,825,024	3,826,024	3,826,014	3,827,024	10
Route: PUBLIC TRANSIT	Description: RURAL TRANS. OPERATING.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-828-2828	Comments:								
PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
STATE PUBLIC TRANSPORTATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,075,000	0	6,075,000	6,100,000	6,200,000	6,300,000	6,400,000	0
	TOTAL	6,075,000	0	6,075,000	6,100,000	6,200,000	6,300,000	6,400,000	0
Route:	Description: STATE PUBLIC TRANSPORTATION.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-828-2828	Comments:								

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PUBLIC TRANSIT	PE	0	0	0	0	0	0	0	0
VERMONT KIDNEY ASSOCIATION	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	50,000	0	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Barbara Donovan 802-828-2828	Comments:								