

# Transportation Buildings

The Agency remains committed to constructing, maintaining, and upgrading transportation buildings across the State.

The Transportation Buildings Program is funded at approximately **\$0.91 million in FY20**. Those funds will support construction of new garage bays, brine-making facilities and salt sheds, as well as upgrade many transportation buildings with new, more efficient heating systems and generators.



## ***Did you know?***

**VTrans operates 64 garages across the State.**



**Spending by Fiscal Year (\$, Millions)**



**Transportation Buildings**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BLOOMFIELD	Construct 3-Bay Garage						\$0	\$0	\$0		
ISLAND POND GARAGE	Construct new salt shed		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000	
LUNENBURG	Construct new garage						\$0	\$0	\$0		
NW REGIONAL MECHANICS FACILITY	2-Bay mechanics' addition						\$0	\$0	\$0		
SPRINGFIELD	Construct 6-Bay Garage						\$0	\$0	\$0		
ST. ALBANS CITY TBLG073	Construct 10-bay garage				\$882,746	\$882,746	\$882,746	\$0	\$0	\$882,746	
STATEWIDE FUEL STORAGE TBLG032	REPLACE FUEL STORAGE TANKS						\$0	\$0	\$0		
STATEWIDE HEATING TBLG054	REPLACE HEATING SYSTEMS						\$0	\$0	\$0		
SW Regional Mechanics Facility	Construct mechanics facility						\$0	\$0	\$0		
THETFORD TBLG057	New 5-bay garage.						\$0	\$0	\$0		
WILLISTON	Construct salt shed						\$0	\$0	\$0		
<b>TOTAL Transportation Buildings</b>			<b>\$25,000</b>		<b>\$882,746</b>	<b>\$907,746</b>	<b>\$907,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$907,746</b>	
							Total Appropriation	\$907,746	\$0	\$0	\$907,746

## TRANSPORTATION BUILDINGS

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	<b>\$25,000</b>	<b>\$44,000</b>	<b>\$30,000</b>	<b>\$65,000</b>
ROW	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
CONST	<b>\$882,746</b>	<b>\$2,217,254</b>	<b>\$1,400,000</b>	<b>\$1,800,000</b>
OTHER	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
TOTAL	<b>\$907,746</b>	<b>\$2,261,254</b>	<b>\$1,430,000</b>	<b>\$1,865,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDINGS</b>	PE	0	0	0	25,000	0	0	0	0
<b>ISLAND POND GARAGE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design, permit, and construct new 40 x 84-foot salt shed.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b>	PE	25,000	0	0	0	35,000	0	0	0
<b>LUNENBURG</b>	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	0	0	0	1,000,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,025,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design, permit, and construct new 5-bay garage.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b>	PE	25,000	0	25,000	0	0	0	0	0
<b>ST. ALBANS CITY</b>	ROW	0	0	0	0	0	0	0	0
<b>TBLG073</b>	CONST	2,000,000	0	0	882,746	1,117,254	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,025,000</b>	<b>0</b>	<b>25,000</b>	<b>882,746</b>	<b>1,117,254</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Construction of a new 10-bay garage with office building.								
YearAdded: 2016 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE FUEL STORAGE</b> <b>TBLG032</b>	PE	4,000	0	0	0	4,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	490,000	518,293	0	0	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>494,000</b>	<b>518,293</b>	<b>0</b>	<b>0</b>	<b>104,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route: BUILDINGS	<b>Description:</b> DESIGN, PERMIT AND CONSTRUCT REPLACEMENT ABOVE-GROUND FUEL STORAGE TANKS (AST'S) AT MAINTENANCE FACILITIES AS EXISTING TANKS REACH MAXIMUM SERVICEABLE LIFE.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b> <b>STATEWIDE HEATING</b> <b>TBLG054</b>	PE	25,000	79,429	5,000	0	5,000	5,000	5,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	1,272,657	236,050	0	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,525,000</b>	<b>1,352,086</b>	<b>241,050</b>	<b>0</b>	<b>305,000</b>	<b>305,000</b>	<b>305,000</b>	<b>0</b>
Route: BUILDINGS	<b>Description:</b> REPLACE AGING, FAILING AND INEFFICIENT HEATING SYSTEMS.								
YearAdded: 2015 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b> <b>SW Regional Mechanics Facility</b>	PE	30,000	0	0	0	0	0	35,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,890,000	0	0	0	0	0	400,000	1,490,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,920,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>435,000</b>	<b>1,490,000</b>
Route:	<b>Description:</b> Construction of 10-bay regional mechanics facility.								
YearAdded: 2020 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>TRANSPORTATION BUILDINGS</b>	PE	10,000	0	0	0	0	25,000	0	0
<b>THETFORD</b>	ROW	0	0	0	0	0	0	0	0
<b>TBLG057</b>	CONST	1,100,000	0	0	0	0	0	1,000,000	100,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,110,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>1,000,000</b>	<b>100,000</b>
Route: BUILDINGS	<b>Description:</b> Design, permit, and construct a new 5-bay garage.								
YearAdded: 2010 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								
<b>TRANSPORTATION BUILDINGS</b>	PE	5,000	0	5,000	0	0	0	0	0
<b>WILLISTON</b>	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	350,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>305,000</b>	<b>0</b>	<b>5,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Construction of a salt depot, 40' x 80' shed, with heated loader bay, with bathroom.								
YearAdded: 2019 Project Manager: Bradley McAvoy 802-249-1942	<b>Comments:</b>								