Agency of Transportation

Town Highway Federal Disasters

Fiscal Year 2020 Appropriation Summary by Major Object

DeptID: 8100001000

| MAJOR OBJECT | FY18 Actuals | FY19 Appropriated | FY19 Estimated Expenditure | FY20 Appropriated | FY21 Projected | FY22 Projected | FY23 Projected |
|----------------------|--------------|-------------------|-------------------------------|-------------------|----------------|----------------|----------------|
| Grants | 1,184,558 | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 |
| Total | 1,184,558 | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 |
| Transportation Fund | 1,184,558 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Federal Revenue Fund | 1,184,558 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 | 160,000 |
| Total | | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 | 180,000 |