

**Agency of Transportation**  
**Municipal Mitigation Assistance Program**  
**Fiscal Year 2020 Appropriation Summary by Major Object**

DeptID: **8100005800**

MAJOR OBJECT	FY18 Actuals	FY19 Appropriated	FY19 Estimated Expenditure	FY20 Appropriated	FY21 Projected	FY22 Projected	FY23 Projected
Personal Services	20,679						
Operating Expenses	172,165	200,000	200,000	204,000			
Grants	1,887,953	8,882,342	8,882,342	2,694,000	700,000	700,000	700,000
<b>Total</b>	<b>2,080,797</b>	<b>9,082,342</b>	<b>9,082,342</b>	<b>2,898,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>
Transportation Fund	973,613	1,240,000	1,240,000	700,000	700,000	700,000	700,000
Federal Revenue Fund	156,152	5,442,342	5,442,324	1,428,000			
TIB Bond Fund	0	2,400,000					
Clean Water Fund	921,032			770,000			
Inter Unit Fund	30,000						
<b>Total</b>	<b>2,080,797</b>	<b>9,082,342</b>	<b>6,682,324</b>	<b>2,898,000</b>	<b>700,000</b>	<b>700,000</b>	<b>700,000</b>

Municipal Mitigation Assistance Program Candidates	
Project Name	Year Added
Missisquoi Basin Transportation Water Quality Improvement Projects	2020