

Traffic & Safety

The Traffic & Safety Program has aligned its resources to focus on projects that will improve safety and/or mobility, as well as overall asset condition. The Program reinforces the Agency's continued emphasis on safety, infrastructure improvement, traffic sign and signal upgrades, and pavement marking upgrades.

The Traffic & Safety Program is funded at approximately **\$20.7 million in FY20**, and will fund construction of 22 projects while another 12 projects are anticipated to have expenditures associated with PE and/or ROW.

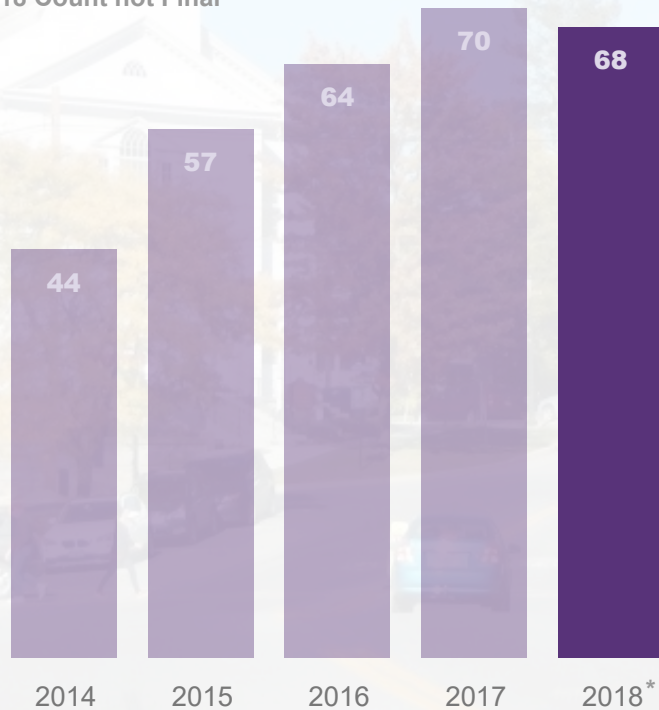
**25 Intersection
Improvement Projects**

**50 Miles of
Rumble Strips**

**150 Miles of
New Signs**

Number of Fatalities by year

*2018 Count not Final



Spending by Fiscal Year (\$, Millions)



Traffic & Safety
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
BARRE CITY HES 037-1(8)	IMPROVE VT14/MERCH ANT ST.		\$13,742		\$100,000	\$113,742	\$0	\$113,742	\$0	\$113,742
BARRE TOWN HES STPG 6100(6)	IMPROVE VT14/TH7/TH5 3 JCT.		\$15,000		\$250,000	\$265,000	\$0	\$265,000	\$0	\$265,000
BARRE TOWN STP HES 0169(8)	IMPROVE VT110/TH84 JCT.				\$372,750	\$372,750	\$37,275	\$335,475	\$0	\$372,750
BENNINGTON STP 1000(21)	Improve safety, VT7A/TH14/TH 71		\$5,000			\$5,000	\$0	\$5,000	\$0	\$5,000
BENNINGTON STPG 1000()	NEW SIGNALS & TURN LANES						\$0	\$0	\$0	
BURLINGTON HES 5000(18)	CONSTRUCT ROUNDABOUT		\$35,926		\$1,000,000	\$1,035,926	\$0	\$1,035,926	\$0	\$1,035,926
CHARLOTTE NHG SGNL(49)	Improve signal, US7/F-5				\$397,412	\$397,412	\$0	\$397,412	\$0	\$397,412
COLCHESTER HES NH 5600(14)	IMPROVE US7/I-89 EXIT #16		\$100,000		\$500,000	\$600,000	\$0	\$600,000	\$0	\$600,000
COLCHESTER ST 5600()	Evaluate intersections						\$0	\$0	\$0	
COLCHESTER STP 5600(21)	IMPROVE INTERSECTION		\$11,534		\$50,000	\$61,534	\$11,642	\$49,892	\$0	\$61,534
COLCHESTER STPG 5600(17)	INSTALL SIGNAL, ADD'L LANES		\$125,000	\$100,000		\$225,000	\$0	\$225,000	\$0	\$225,000
DERBY 034-3(26)	US5/I-91 Exit #28						\$0	\$0	\$0	
DERBY 034-3(27)	Improve US5/VT105 intersection						\$0	\$0	\$0	
ESSEX STP 5400(10)	Improve VT117/TH1 jct.		\$80,000	\$25,000		\$105,000	\$0	\$105,000	\$0	\$105,000
ESSEX STPG 030-1 (22)	INSTALL SIGNAL, ADD'L LANES		\$25,000	\$35,000		\$60,000	\$0	\$60,000	\$0	\$60,000
HARTFORD STP 0113 (59)S	WIDEN LANES AT US5/SYKES AVE.		\$40,000		\$100,000	\$140,000	\$7,568	\$132,432	\$0	\$140,000
HINESBURG HES 021-1(19)	VT116 LEFT-TURN LANES		\$22,436		\$672,760	\$695,196	\$0	\$695,196	\$0	\$695,196
MIDDLEBURY NH 019-3(62)	Intersection improvements						\$0	\$0	\$0	

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FY 2020 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
MILTON STP 5800(3)	US7/TH1 IMPROVEMENTS		\$125,000	\$125,000		\$250,000	\$0	\$250,000	\$0	\$250,000
MORRISTOWN STP HES 030-2(28)	IMPROVE VT15/VT15A JCT.				\$15,000	\$15,000	\$1,500	\$13,500	\$0	\$15,000
NEW HAVEN HES 032-1(8)	REALIGN VT17/EAST ST. JCT.		\$15,000			\$15,000	\$0	\$15,000	\$0	\$15,000
NEWPORT CITY HES 034-2()	INTERSECTION IMPROVEMENT						\$0	\$0	\$0	
PLAINFIELD NH 028-3(41)	Improve US2/Main St. jct.		\$25,000	\$20,000		\$45,000	\$0	\$45,000	\$0	\$45,000
SHELBURNE-BURLINGTON NH 019-4(33)	Upgrade signals		\$15,000		\$50,000	\$65,000	\$13,000	\$52,000	\$0	\$65,000
SHELBURNE-SOUTH BURLINGTON NHG SGNL(51)	Replace or rehab signals		\$75,000		\$50,000	\$125,000	\$0	\$125,000	\$0	\$125,000
SOUTH BURLINGTON STPG SGNL()	Signal upgrades						\$0	\$0	\$0	
SOUTH HERO STP HES 028-1(22)	INSTALL TURN LANE AT US2/VT314		\$23,235	\$20,000	\$100,000	\$143,235	\$14,324	\$128,912	\$0	\$143,235
SPRINGFIELD STP 016-2(23)	Improve VT11/US5/I-91 Exit #7				\$473,539	\$473,539	\$0	\$473,539	\$0	\$473,539
ST. ALBANS 044-1(2)	Improve VT104/I-89 Exit #19						\$0	\$0	\$0	
ST. GEORGE STP 021-1(36)	Scoping for VT116/VT2A jct.		\$6,610			\$6,610	\$0	\$6,610	\$0	\$6,610
STATEWIDE GHSP		\$5,500,000				\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000
STATEWIDE HES HRRR(25)	Local road signs & markings						\$0	\$0	\$0	
STATEWIDE HES HSIP()	2006 HSIP LIST	\$50,000	\$200,000		\$100,000	\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE HES SHSP()	STRATEGIC HWY. RESEARCH PLAN	\$350,000				\$350,000	\$0	\$350,000	\$0	\$350,000
STATEWIDE IMG MARK()	Pavement marking						\$0	\$0	\$0	
STATEWIDE IMG MARK(116)	Interstate pavement markings						\$0	\$0	\$0	

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL
STATEWIDE IMG MARK(117)	Interstate pavement marking				\$1,300,000	\$1,300,000	\$0	\$1,300,000	\$0	\$1,300,000
STATEWIDE IMG SIGN(61)	Referential exit signs						\$0	\$0	\$0	
STATEWIDE IMG SIGN(69)	Install wrong-way signs				\$110,000	\$110,000	\$0	\$110,000	\$0	\$110,000
STATEWIDE NH/STP RMBL			\$20,000		\$100,000	\$120,000	\$0	\$120,000	\$0	\$120,000
STATEWIDE OBDS PLAZA	INFORMATION PLAZAS				\$60,000	\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE OBDS SIGN	TIC SIGNS				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000
STATEWIDE STP HRRR()	High Risk Rural Roads						\$0	\$0	\$0	
STATEWIDE STP HRRR(24)	Install signs, markings				\$450,000	\$450,000	\$0	\$450,000	\$0	\$450,000
STATEWIDE STPG MARK()	Pavement marking		\$80,000		\$150,000	\$230,000	\$0	\$230,000	\$0	\$230,000
STATEWIDE STPG SGNL()	TRAFFIC SIGNALS		\$100,000		\$900,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE STPG SIGN()	Sign projects						\$0	\$0	\$0	
STATEWIDE STPG TMNG()	TRAFFIC SIGNAL RE-TIMING		\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000
STATEWIDE - NORTH REGION STP HRRR (22)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0	
STATEWIDE - NORTHEAST STPG SIGN(62)	Replace signs - northeast						\$0	\$0	\$0	
STATEWIDE - NORTHEAST REGION STPG MARK(310)	Pavement markings - northeast				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000
STATEWIDE - NORTHEAST REGION STPG SIGN(66)					\$206,437	\$206,437	\$0	\$206,437	\$0	\$206,437
STATEWIDE - NORTHWEST STPG SIGN(63)	Replace signs - northwest				\$254,263	\$254,263	\$0	\$254,263	\$0	\$254,263
STATEWIDE - NORTHWEST REGION STPG MARK (307)	Pavement markings - NW						\$0	\$0	\$0	
STATEWIDE - NORTHWEST REGION STPG MARK (311)	Pavement markings - northwest				\$1,175,355	\$1,175,355	\$0	\$1,175,355	\$0	\$1,175,355

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PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
STATEWIDE - NORTHWEST REGION STPG SIGN (65)					\$194,635	\$194,635	\$0	\$194,635	\$0	\$194,635	
STATEWIDE - SOUTH REGION STP HRRR (23)	SIGNS, MARKINGS, GUARDRAIL						\$0	\$0	\$0		
STATEWIDE - SOUTH REGION STPG SIGN (57)	Replace signs in Southern Reg.						\$0	\$0	\$0		
STATEWIDE - SOUTHEAST REGION STPG MARK(312)	Pavement markings - southeast				\$824,459	\$824,459	\$0	\$824,459	\$0	\$824,459	
STATEWIDE - SOUTHEAST REGION STPG SIGN(67)					\$374,527	\$374,527	\$0	\$374,527	\$0	\$374,527	
STATEWIDE - SOUTHWEST STPG SIGN(64)	Replace signs - southwest				\$384,757	\$384,757	\$0	\$384,757	\$0	\$384,757	
STATEWIDE - SOUTHWEST REGION STPG MARK (313)	Pavement markings - southwest				\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	
STOWE STPG SGNL (52)	Install signal at VT100/TH6		\$65,066			\$65,066	\$0	\$65,066	\$0	\$65,066	
WALLINGFORD-RUTLAND NHG SIGN (68)			\$50,000			\$50,000	\$0	\$50,000	\$0	\$50,000	
WEST RUTLAND STPG SGNL(50)	Improve signal. BRUS4/VT4A				\$375,000	\$375,000	\$0	\$375,000	\$0	\$375,000	
WILLISTON STP 5500 (17)	Improve VT2A/Industrial Ave.		\$60,000	\$25,000		\$85,000	\$0	\$85,000	\$0	\$85,000	
WILLISTON STPG 5500(14)	INSTALL SIGNAL, ADD'L LANES				\$515,936	\$515,936	\$515,936	\$0	\$0	\$515,936	
TOTAL Traffic & Safety		\$5,900,000	\$1,383,549	\$350,000	\$13,806,830	\$21,440,379	\$861,245	\$20,579,134	\$0	\$21,440,379	
							Total Appropriation	\$346,245	\$20,412,134	\$0	\$20,758,379

Appropriation assumes \$515k of TFund carryforward.

TRAFFIC & SAFETY

	Estimated Budget Year FY 2020	Projected FY 2021	Projected FY 2022	Projected FY 2023
PE	\$1,383,549	\$1,075,493	\$832,498	\$715,000
ROW	\$350,000	\$170,000	\$0	\$0
CONST	\$13,806,830	\$29,898,146	\$19,820,046	\$15,273,594
OTHER	\$5,900,000	\$5,900,000	\$5,400,000	\$5,400,000
TOTAL	\$21,440,379	\$37,043,639	\$26,052,544	\$21,388,594

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	425,000	386,258	25,000	13,742	0	0	0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
HES 037-1(8)	CONST	1,173,000	0	0	100,000	1,073,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,598,000	386,258	25,000	113,742	1,073,000	0	0	0
Route: VT-14	Description: IMPROVEMENTS TO THE VT14 (MAPLE AVE.)/MERCHANT ST. INTERSECTION IN BARRE CITY, INCLUDING REALIGNMENT OF MERCHANT STREET.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	550,000	463,784	71,216	15,000	0	0	0	0
BARRE TOWN	ROW	275,000	68,437	206,563	0	0	0	0	0
HES STPG 6100(6)	CONST	2,760,000	0	0	250,000	2,000,000	510,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,585,000	532,221	277,779	265,000	2,000,000	510,000	0	0
Route: VT-14	Description: PROJECT IS FOR IMPROVEMENTS TO THE VT14/BRIDGE ST./STERLING HILL ROAD INTERSECTION IN SOUTH BARRE.								
YearAdded: Prior to 2006 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	200,000	187,162	12,838	0	0	0	0	0
BARRE TOWN	ROW	30,000	5,707	24,293	0	0	0	0	0
STP HES 0169(8)	CONST	512,821	0	140,071	372,750	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	742,821	192,869	177,202	372,750	0	0	0	0
Route: VT-110	Description: GEOMETRIC IMPROVEMENTS TO THE VY110/BIANCHI ST. (TH84)/OLD US302 (TH125) IN BARRE TOWN.								
YearAdded: 2012 Project Manager: Erin Parizo 802-279-1709	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY BENNINGTON STP 1000(21)	PE	40,000	22,915	12,085	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	40,000	22,915	12,085	5,000	0	0	0	0
Route: VT-7A	Description: Remediation and evaluation of HSIP location at the intersection of VT 7A, mp 1.725, and Rice Lane/Houghton Lane in Bennington.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY BURLINGTON HES 5000(18)	PE	910,000	838,148	35,926	35,926	0	0	0	0
	ROW	110,000	26,469	83,531	0	0	0	0	0
	CONST	7,155,000	0	0	1,000,000	4,500,000	1,655,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,175,000	864,618	119,457	1,035,926	4,500,000	1,655,000	0	0
Route: US-7	Description: IMPROVEMENTS TO THE INTERSECTION OF US7 (SOUTH WILLARD ST.), LEDGE AND LOCUST STS. IN BURLINGTON, INCLUDING CONSTRUCTION OF A ROUNDABOUT, DRAINAGE AND ASSOCIATED WORK.								
YearAdded: 2010 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY CHARLOTTE NHG SGNL(49)	PE	70,000	46,978	23,022	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	412,412	0	15,000	397,412	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	482,412	46,978	38,022	397,412	0	0	0	0
Route: US-7	Description: Improvements to MS 503 located at the intersection of US 7 and F-5 in Charlotte. Improvements to include new mast arms, TS 2 cabinet w/controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Taylor Sisson 802-249-9246	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRAFFIC & SAFETY COLCHESTER HES NH 5600(14)	PE	2,100,000	1,884,334	115,666	100,000	0	0	0	0
	ROW	350,000	261,568	88,432	0	0	0	0	0
	CONST	8,050,000	0	0	500,000	4,700,000	2,850,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	10,500,000	2,145,902	204,098	600,000	4,700,000	2,850,000	0	0
Route: US-7	Description: Traffic safety and capacity improvements along US2/7, including reconfiguration of I-89 Exit #16 into a Diverging Diamond Interchange, roadway widening, new traffic signals, sidewalks and shared-use paths, signage, pavement markings and other intersection improvements at South Park, Mountain View Drive, Hercules Drive and Rathe Rd.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY COLCHESTER STP 5600(21)	PE	140,000	78,466	50,000	11,534	0	0	0	0
	ROW	25,000	344	24,656	0	0	0	0	0
	CONST	300,000	0	0	50,000	250,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	465,000	78,809	74,656	61,534	250,000	0	0	0
Route: VT-127	Description: IMPROVEMENTS TO THE VT127 BLAKELY ROAD/LAKER LANE INTERSECTION.								
YearAdded: 2016 Project Manager: Ande Deforge 802-595-6657	Comments:								
TRAFFIC & SAFETY COLCHESTER STPG 5600(17)	PE	600,000	205,409	175,000	125,000	75,000	19,591	0	0
	ROW	200,000	0	0	100,000	100,000	0	0	0
	CONST	3,648,257	0	0	0	0	0	2,500,000	1,148,257
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,448,257	205,409	175,000	225,000	175,000	19,591	2,500,000	1,148,257
Route: US-7	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US7/TH7 (SEVERANCE RD.)/TH9 (BLAKELEY RD.), INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

Agency of Transportation Multiyear Transportation Program

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TRAFFIC & SAFETY ESSEX STP 5400(10)	PE	268,000	15,240	104,522	80,000	60,000	8,238	0	0
	ROW	50,000	0	0	25,000	25,000	0	0	0
	CONST	1,500,000	0	0	0	0	300,000	1,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,818,000	15,240	104,522	105,000	85,000	308,238	1,200,000	0
Route: VT-117	Description: Project is for improvements to the intersection of VT Route 117 and Town Highway 1 (North Williston Road) in the Town of Essex.								
YearAdded: 2016 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY ESSEX STPG 030-1(22)	PE	200,000	123,747	25,000	25,000	26,253	0	0	0
	ROW	75,000	0	40,000	35,000	0	0	0	0
	CONST	1,065,453	0	0	0	0	500,000	565,453	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,340,453	123,747	65,000	60,000	26,253	500,000	565,453	0
Route: VT-15	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE VT15/SAND HILL ROAD INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY HARTFORD STP 0113(59)S	PE	768,256	638,256	90,000	40,000	0	0	0	0
	ROW	159,722	54,059	105,663	0	0	0	0	0
	CONST	2,618,576	26,576	0	100,000	1,800,000	692,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,546,554	718,890	195,663	140,000	1,800,000	692,000	0	0
Route: US-5	Description: PROJECT IS FOR INSTALLING ROUNDABOUTS AT THE INTERSECTIONS OF US5 AND SYKES AVE., AND SYKES AVE. AND RALPH LEHMAN DRIVE.								
YearAdded: Prior to 2006 Project Manager: Thad Robertson 802-793-2395	Comments:								

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TRAFFIC & SAFETY HINESBURG HES 021-1(19)	PE	780,000	637,564	120,000	22,436	0	0	0	0
	ROW	150,000	26,555	123,445	0	0	0	0	0
	CONST	2,872,760	0	0	672,760	2,200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,802,760	664,119	243,445	695,196	2,200,000	0	0	0
Route: VT-116	Description: IMPROVEMENTS TO THE VT116/TH1/TH7 INTERSECTION IN HINESBURG, INCLUDING LEFT-TURN LANES ON VT116.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MILTON STP 5800(3)	PE	550,000	186,196	150,000	125,000	88,804	0	0	0
	ROW	150,000	0	25,000	125,000	0	0	0	0
	CONST	3,500,000	0	0	0	300,000	2,800,000	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,200,000	186,196	175,000	250,000	388,804	2,800,000	400,000	0
Route: US-7	Description: INSTALLATION OF NEW TRAFFIC SIGNALS, MAST ARMS, AND ADDITIONAL LANES ON US7, AND NEW ALIGNMENTS AND ADDITIONAL LANES ON MIDDLE ROAD AND RAILROAD STREET.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY MORRISTOWN STP HES 030-2(28)	PE	233,668	233,668	0	0	0	0	0	0
	ROW	53,000	52,067	933	0	0	0	0	0
	CONST	1,189,237	342,108	832,130	15,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,475,905	627,843	833,062	15,000	0	0	0	0
Route: VT-15	Description: SAFETY IMPROVEMENTS AT THE VT15/VT15A INTERSECTION IN MORRISTOWN.								
YearAdded: 2014 Project Manager: Carolyn Cota 802-917-4891	Comments:								

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TRAFFIC & SAFETY NEW HAVEN HES 032-1(8)	PE	500,000	454,565	25,000	15,000	5,435	0	0	0
	ROW	60,000	0	60,000	0	0	0	0	0
	CONST	1,753,046	0	0	0	600,000	1,153,046	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,313,046	454,565	85,000	15,000	605,435	1,153,046	0	0
Route: VT-17	Description: REALIGNMENT OF THE VT17/EAST ST. (TH22 & TH18) INTERSECTION IN NEW HAVEN, AND ELIMINATION OF THE VT17/TH19 INTERSECTION.								
YearAdded: Prior to 2006 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY PLAINFIELD NH 028-3(41)	PE	250,000	135,337	50,000	25,000	25,000	14,663	0	0
	ROW	40,000	0	0	20,000	20,000	0	0	0
	CONST	748,141	0	0	0	0	0	748,141	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,038,141	135,337	50,000	45,000	45,000	14,663	748,141	0
Route: US-2	Description: Project is for improvements to the intersection of US Route 2 and Town Highway 1 (Main Street) in the Town of Plainfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								
TRAFFIC & SAFETY SHELBURNE-BURLINGTON NH 019-4(33)	PE	15,000	0	0	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	50,000	0	0	50,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	65,000	0	0	65,000	0	0	0	0
Route: US-7	Description: Project is for automated traffic signal performance measures and related equipment along US route 7 from Shelburne mm 2.456 to Burlington mm 0.2.								
YearAdded: Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	275,000	37,601	37,399	75,000	0	0	0	125,000
SHELBURNE-SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
NHG SGNL(51)	CONST	2,000,000	0	0	50,000	0	0	0	1,950,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,275,000	37,601	37,399	125,000	0	0	0	2,075,000
Route: US-7	Description: Replacement of the following signals: MS 518, MS 519, MS 520, MS 521, MS 522 and MS 524 in South Burlington along US 7. Rehabilitation of MS 507, MS 508, MS 509, MS 511, MS 512, MS 513, MS 514, MS 515, MS 516 and MS 517 along US 7 in South Burlington and Shelburne.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								
TRAFFIC & SAFETY	PE	450,000	306,765	120,000	23,235	0	0	0	0
SOUTH HERO	ROW	80,000	0	60,000	20,000	0	0	0	0
STP HES 028-1(22)	CONST	1,430,098	0	0	100,000	1,330,098	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,960,098	306,765	180,000	143,235	1,330,098	0	0	0
Route: US-2	Description: INSTALLATION OF A LEFT-TURN LANE ON US2 WESTBOUND, AT THE US2/VT314 INTERSECTION IN SOUTH HERO. INCLUDES OTHER GENERAL SAFETY IMPROVEMENTS.								
YearAdded: 2014 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	150,000	106,579	43,421	0	0	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
STP 016-2(23)	CONST	483,539	0	10,000	473,539	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	633,539	106,579	53,421	473,539	0	0	0	0
Route: US-5	Description: Project is for improvements to the intersection of US Route 5 & VT Route 11 and US Route 5 & Interstate 89 SB off ramp in the Town of Springfield.								
YearAdded: 2016 Project Manager: Erin Parizo 802-279-1709	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY ST. GEORGE STP 021-1(36)	PE	20,000	3,390	10,000	6,610	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	20,000	3,390	10,000	6,610	0	0	0	0
Route: VT-116	Description: Remediation and evaluation of HSIP location at the intersection of VT 116 mp 0.302 and VT 2A in St. George.								
YearAdded: 2020 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE GHSP	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
	TOTAL	27,200,000	0	6,200,000	5,500,000	5,500,000	5,000,000	5,000,000	0
Route:	Description: Governor's Highway Safety Program								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE HES HSIP ()	PE	800,000	0	0	200,000	200,000	200,000	200,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	250,000	0	50,000	50,000	50,000	50,000	50,000	0
	TOTAL	1,450,000	0	50,000	350,000	350,000	350,000	350,000	0
Route: TRAFFIC OPERATIONS	Description: SAFETY PROJECTS TO BE IDENTIFIED FROM 2008 HSIP LIST.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	0	0	0	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	HES SHSP()	0	0	0	0	0	0	0	0
	OTHER	1,750,000	0	350,000	350,000	350,000	350,000	350,000	0
	TOTAL	1,750,000	0	350,000	350,000	350,000	350,000	350,000	350,000
Route:	Description: STRATEGIC HIGHWAY SAFETY PLAN.								
YearAdded: 2008 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY	PE	147,946	0	27,946	0	40,000	40,000	40,000	0
	STATEWIDE	0	0	0	0	0	0	0	0
	IMG MARK()	7,011,619	0	1,411,619	1,300,000	1,500,000	1,400,000	1,400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	7,159,565	0	1,439,565	1,300,000	1,540,000	1,440,000	1,440,000	0
Route:	Description: PAVEMENT MARKING ON THE INTERSTATE HIGHWAY SYSTEM.								
YearAdded: Prior to 2006 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY	PE	10,000	0	10,000	0	0	0	0	0
	STATEWIDE	0	0	0	0	0	0	0	0
	IMG SIGN(69)	110,000	0	0	110,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	120,000	0	10,000	110,000	0	0	0	0
Route:	Description: Project is for the installation of wrong way signage on interstates I-89, I-91, I-93 and I-189.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE NH/STP RMBL	PE	80,000	0	0	20,000	20,000	20,000	20,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	480,000	0	0	120,000	120,000	120,000	120,000	0
Route:	Description: Statewide program for installation of centerline rumble stripes and new centerline pavement markings.								
YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS PLAZA	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	60,000	60,000	60,000	60,000	60,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	60,000	60,000	60,000	60,000	60,000	60,000
Route: SIGNS	Description: PROJECT INCLUDES INSTALLATION AND MAINTENANCE COSTS FOR ALL TRAVEL INFORMATION PLAZAS UNDER STATE JURISDICTION. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES THAT ADVERTISE AT THESE PLAZAS.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE OBDS SIGN	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,000,000	0	200,000	200,000	200,000	200,000	200,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	200,000	200,000	200,000	200,000	200,000	200,000
Route: SIGNS	Description: PROJECT INCLUDES ALL OF THE SIGNING REQUESTED BY BUSINESSES AND APPROVED BY THE TRAVEL INFORMATION COUNCIL. STATE FUNDS SUPPLEMENT ALL COSTS NOT COVERED BY FEES ASSESSED TO THE BUSINESSES.								
YearAdded: 2009 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STP HRRR()	PE	413,788	0	113,788	0	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,936,830	0	986,830	450,000	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,350,618	0	1,100,618	450,000	600,000	600,000	600,000	0
Route:	Description: Line item for the installation of new signs, pavement markings, and guardrail on High Risk Rural Roads.								
YearAdded: 2017 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE STP MARK()	PE	323,807	0	3,807	80,000	80,000	80,000	80,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	23,528,153	0	4,378,339	4,149,814	5,000,000	5,000,000	5,000,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	23,851,960	0	4,382,146	4,229,814	5,080,000	5,080,000	5,080,000	0
Route:	Description: Line item for the installation of new pavement markings, centerlines, and edge lines on the National Highway System, State System, and Class I Town Highways.								
YearAdded: 2017 Project Manager: Patricia Coburn 802-224-6667	Comments:								
TRAFFIC & SAFETY STATEWIDE STP SIGN()	PE	1,105,954	0	655,954	0	150,000	150,000	150,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,230,682	0	516,063	1,414,619	1,100,000	1,100,000	1,100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,336,636	0	1,172,017	1,414,619	1,250,000	1,250,000	1,250,000	0
Route:	Description: REPLACE SIGNING AND DELINEATION ALONG STATE HIGHWAYS NOT ON THE INTERSTATE OR NATIONAL HIGHWAY SYSTEMS, TO MEET NEW FHWA REFLECTIVITY REQUIREMENTS.								
YearAdded: Prior to 2006 Project Manager: Jesse Devlin 802-793-0182	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY STATEWIDE STPG SGNL()	PE	400,000	0	0	100,000	100,000	100,000	100,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,600,000	0	0	900,000	900,000	900,000	900,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,000,000	0	0	1,000,000	1,000,000	1,000,000	1,000,000	0
Route:	Description: SIGNAL EQUIPMENT UPGRADES.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STATEWIDE STPG TMNG()	PE	256,958	56,958	50,000	50,000	50,000	50,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	256,958	56,958	50,000	50,000	50,000	50,000	50,000	0
Route:	Description: DEVELOPMENT OF A STATEWIDE TRAFFIC SIGNAL RE-TIMING PLAN, INCLUDING: TRAFFIC COUNTS, PRODUCTION OF SYNCRO FILES FOR EACH INTERSECTION, AND WORK ORDERS TO IMPLEMENT UPDATED TIMING SCHEMES, AT STATE-OWNED SIGNALS.								
YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182	Comments:								
TRAFFIC & SAFETY STOWE STPG SGNL(52)	PE	200,000	34,934	100,000	65,066	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	429,581	0	0	0	429,581	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	629,581	34,934	100,000	65,066	429,581	0	0	0
Route: VT-100	Description: Installation of a new traffic signal at the VT100/West Hill Road (TH 6) intersection in Stowe.								
YearAdded: 2020 Project Manager: Taylor Sisson 802-249-9246	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY	PE	175,000	142	124,858	50,000	0	0	0	0
WALLINGFORD-RUTLAND	ROW	0	0	0	0	0	0	0	0
NHG SIGN(68)	CONST	1,155,467	0	0	0	1,155,467	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,330,467	142	124,858	50,000	1,155,467	0	0	0
Route: US-7	Description: Sign replacement of Type B signs for statewide line item 02K188. Located on US 7 in Wallingford-Rutland Town.								
YearAdded: 2020 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	60,000	36,242	23,758	0	0	0	0	0
WEST RUTLAND	ROW	0	0	0	0	0	0	0	0
STPG SGNL(50)	CONST	475,000	0	0	375,000	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	535,000	36,242	23,758	375,000	100,000	0	0	0
Route: BUS-4	Description: Improvements to MS 316 located at the intersection of BUS 4 and VT 4A in West Rutland. Improvements to include new mast arms, Econolite TS2 cabinet w/Cobalt controller, stop bar detection and retroreflective back plates.								
YearAdded: 2019 Project Manager: Michael LaCroix 802-371-9528	Comments:								
TRAFFIC & SAFETY	PE	450,000	209,994	50,000	60,000	55,000	50,006	25,000	0
WILLISTON	ROW	50,000	0	0	25,000	25,000	0	0	0
STP 5500(17)	CONST	3,889,461	0	0	0	0	0	500,000	3,389,461
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,389,461	209,994	50,000	85,000	80,000	50,006	525,000	3,389,461
Route: VT-2A	Description: Project is for improvements to the intersection of VT Route 2A and Town Highway 2 (Industrial Ave.) and Town Highway 4 (Mountain View Drive), and corresponding corridor and intersection improvements on VT Route 2A, in the Town of Williston.								
YearAdded: 2016 Project Manager: Michael LaCroix 802-371-9528	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
TRAFFIC & SAFETY WILLISTON STPG 5500(14)	PE	36,282	36,282	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	515,936	0	0	515,936	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	552,218	36,282	0	515,936	0	0	0	0
Route: US-2	Description: INSTALLATION OF A NEW TRAFFIC SIGNAL AT THE US2/TRADER LANE INTERSECTION, INCLUDING MAST ARMS AND ADDITIONAL LANES.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	Comments:								

TRAFFIC & SAFETY CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	VT-7A	STPG 1000()	Jesse Devlin	793-0182	NEW SIGNALS & TURN LANES	Prior to 2006
COLCHESTER	Urb-5600	ST 5600()	Susan Scribner	279-9519	Evaluate intersections	
DERBY		034-3(26)	Jesse Devlin	793-0182	US5/I-91 Exit #28	2017
DERBY		034-3(27)	Jesse Devlin	793-0182	Improve US5/VT105 intersection	2017
MIDDLEBURY	US-7	NH 019-3(62)	Taylor Sisson	249-9246	Intersection improvements	Prior to 2006
NEWPORT CITY		HES 034-2()	Jesse Devlin	793-0182	INTERSECTION IMPROVEMENT	2017
SOUTH BURLINGTON		STPG SGNL()	Jesse Devlin	793-0182	Signal upgrades	2020
ST. ALBANS		044-1(2)	Jesse Devlin	793-0182	Improve VT104/I-89 Exit #19	2016
STATEWIDE		IMG SIGN(61)	Patricia Coburn	224-6667	Referential exit signs	2018