



Transportation Alternatives

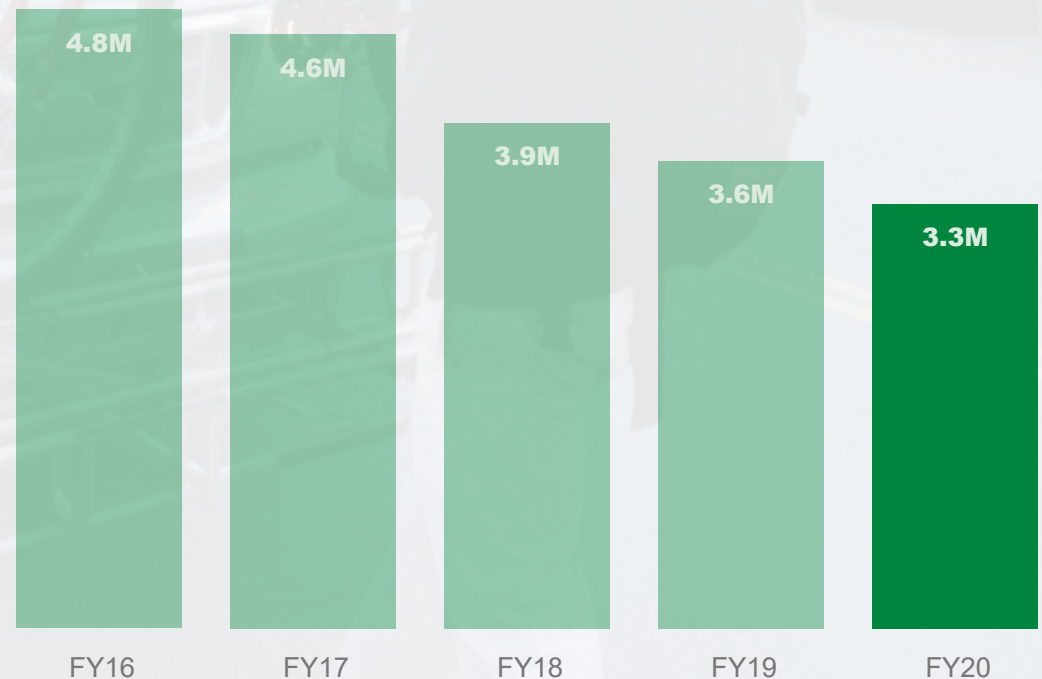
The Transportation Alternatives Program is funded at approximately **\$3.3 million in FY20**, and will fund 21 construction projects and 14 design and/or ROW projects. Of these 35 projects, there are 12 projects related to environmental mitigation related to clean water and/or stormwater concerns, and the remaining 23 are related to bicycle and pedestrian facilities.

12 Environmental Mitigation Projects

27 Communities Served

23 Bike & Pedestrian Projects

Spending by Fiscal Year (\$, Millions)



Did you know?

The typical project takes 2-4 years to complete.



Transportation Alternatives
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | TOTAL |
|------------------------------|--------------------------------|-------|----------|---------|-----------|-----------|--------|-----------|----------|-----------|
| BENNINGTON STP EH08(11) | LIGHTING, SIDEWALKS, LANDSCAPE | | | | \$132,125 | \$132,125 | \$0 | \$105,700 | \$26,425 | \$132,125 |
| BENNINGTON TAP TA16(1) | Bike/ped improvements | | \$8,271 | | | \$8,271 | \$0 | \$6,617 | \$1,654 | \$8,271 |
| BENNINGTON TAP TA17(010) | Boardwalk, shared-use path | | | | \$101,000 | \$101,000 | \$0 | \$80,800 | \$20,200 | \$101,000 |
| BRANDON STP EH05 (4) | CONSTRUCT SIDEWALKS, 1160 FEET | | \$19,068 | | \$50,000 | \$69,068 | \$0 | \$55,254 | \$13,814 | \$69,068 |
| BURLINGTON TAP TA15(1) | North Ave. crosswalks | | | | \$152,788 | \$152,788 | \$0 | \$122,230 | \$30,558 | \$152,788 |
| CASTLETON STP EH10(4) | CONSTRUCT SIDEWALK/CR OSSWALK | | \$1,400 | | \$365,500 | \$366,900 | \$0 | \$293,520 | \$73,380 | \$366,900 |
| CHESTER TAP TA17 (9) | Replace BR52 (culvert) | | \$10,000 | | | \$10,000 | \$0 | \$8,000 | \$2,000 | \$10,000 |
| COLCHESTER TAP TA13(5) | SHARED-USE PATH | | | | \$190,500 | \$190,500 | \$0 | \$152,400 | \$38,100 | \$190,500 |
| COLCHESTER TAP TA18(1) | Construct stormwater BMP's | | \$20,874 | | | \$20,874 | \$0 | \$16,699 | \$4,175 | \$20,874 |
| EAST MONTPELIER STP EH10(17) | SHARED-USE PATH | | \$6,603 | | \$315,000 | \$321,603 | \$0 | \$257,282 | \$64,321 | \$321,603 |
| ENOSBURG TAP TA17(7) | Salt & sand shed | | \$16,000 | | | \$16,000 | \$0 | \$12,800 | \$3,200 | \$16,000 |
| ESSEX TAP TA15(4) | Install sidewalk on Pinecrest | | | | \$200,000 | \$200,000 | \$0 | \$160,000 | \$40,000 | \$200,000 |
| ESSEX TAP TA18(2) | Cul-de-sac infiltration | | \$30,000 | | | \$30,000 | \$0 | \$24,000 | \$6,000 | \$30,000 |
| ESSEX JUNCTION TAP TA16(7) | Construct gravel wetland | | \$3,000 | | | \$3,000 | \$0 | \$2,400 | \$600 | \$3,000 |
| ESSEX TOWN TAP TA16(5) | Construct detention pond | | \$20,000 | | | \$20,000 | \$0 | \$16,000 | \$4,000 | \$20,000 |
| HARTFORD STP EH09(15) | SIDEWALKS, BIKE LANES, ETC. | | | | \$200,000 | \$200,000 | \$0 | \$160,000 | \$40,000 | \$200,000 |
| HARTFORD STP EH10(18) | INSTALL SIDEWALK ALONG US5 | | | | \$200,000 | \$200,000 | \$0 | \$160,000 | \$40,000 | \$200,000 |
| HARTFORD TAP TA17 (12) | Sykes Ave. sidewalk | | | | \$93,744 | \$93,744 | \$0 | \$74,995 | \$18,749 | \$93,744 |
| HYDE PARK STP EH05(37) | JOHNSON ST. SIDEWALK | | \$3,301 | \$2,500 | | \$5,801 | \$0 | \$4,641 | \$1,160 | \$5,801 |
| JERICO TAP TA17 (1) | Construct sidewalk | | \$10,168 | \$5,000 | | \$15,168 | \$0 | \$12,134 | \$3,034 | \$15,168 |
| MONTPELIER TAP TA14(7) | CONSTRUCT SIDEWALK | | \$19,500 | \$5,000 | | \$24,500 | \$0 | \$19,600 | \$4,900 | \$24,500 |

Transportation Alternatives
FY 2020 AS PASSED - TRANSPORTATION PROGRAM

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL | TOTAL |
|--|--------------------------------|-------|------------------|-----------------|--------------------|---------------------|------------|--------------------|------------------|--------------------|
| NEWFANE TAP TA18 (5) | Replace culvert | | \$12,000 | \$700 | | \$12,700 | \$0 | \$10,160 | \$2,540 | \$12,700 |
| POMFRET TAP TA17 (4) | Scoping for ADA access | | | | | | \$0 | \$0 | \$0 | |
| PUTNEY TAP TA14(1) | CONSTRUCT SIDEWALK | | | | \$222,000 | \$222,000 | \$0 | \$177,600 | \$44,400 | \$222,000 |
| RUTLAND CITY TAP TA14(5) | INSTALL FLASHING BEACONS | | | | \$15,699 | \$15,699 | \$0 | \$12,559 | \$3,140 | \$15,699 |
| RUTLAND CITY TAP TA17(11) | Install shared-use path | | | | \$120,000 | \$120,000 | \$0 | \$96,000 | \$24,000 | \$120,000 |
| SHELBURNE TAP TA16(6) | Construct gravel wetland | | \$6,255 | \$5,000 | \$18,750 | \$30,005 | \$0 | \$24,004 | \$6,001 | \$30,005 |
| SOUTH BURLINGTON TAP TA17(6) | Stormwater infiltration basin | | \$10,000 | | \$291,933 | \$301,933 | \$0 | \$241,546 | \$60,387 | \$301,933 |
| SOUTH BURLINGTON TAP TA18(6) | Stormwater infiltration system | | | | \$152,000 | \$152,000 | \$0 | \$121,600 | \$30,400 | \$152,000 |
| SOUTH BURLINGTON TAP TA18(7) | Expand stormwater pond | | \$20,000 | | \$115,000 | \$135,000 | \$0 | \$108,000 | \$27,000 | \$135,000 |
| SPRINGFIELD TAP TA14(6) | Sidewalk along South St. | | | | \$166,000 | \$166,000 | \$0 | \$132,800 | \$33,200 | \$166,000 |
| ST. ALBANS CITY TAP TA15(3) | Reconstruct sidewalk | | \$12,375 | | | \$12,375 | \$0 | \$9,900 | \$2,475 | \$12,375 |
| ST. JOHNSBURY TAP TA16(2) | Improve bike/ped safety | | | | \$172,000 | \$172,000 | \$0 | \$137,600 | \$34,400 | \$172,000 |
| STATEWIDE | New awards | | \$150,000 | | | \$150,000 | \$0 | \$120,000 | \$30,000 | \$150,000 |
| THETFORD STP EH09 (10) | PEDESTRIAN IMPROVEMENTS | | | | \$100,000 | \$100,000 | \$0 | \$80,000 | \$20,000 | \$100,000 |
| WILLISTON TAP TA17 (8) | Construct drainage areas | | | | \$295,682 | \$295,682 | \$0 | \$236,546 | \$59,136 | \$295,682 |
| WILMINGTON TAP TA16(4) | Construct sidewalk on E. Main | | \$15,286 | | | \$15,286 | \$0 | \$12,229 | \$3,057 | \$15,286 |
| WINOOSKI TAP TA17 (2) | Construct crosswalk treatments | | \$2,500 | \$1,250 | | \$3,750 | \$0 | \$3,000 | \$750 | \$3,750 |
| TOTAL Transportation Alternatives | | | \$396,601 | \$19,450 | \$3,669,721 | \$4,085,772 | \$0 | \$3,268,618 | \$817,154 | \$4,085,772 |
| | | | | | | Total Appropriation | \$0 | \$3,268,618 | \$0 | \$3,268,618 |

Appropriation excludes \$817,154 of Local Funds.

TRANSPORTATION ALTERNATIVES

| | Estimated Budget Year FY 2020 | Projected FY 2021 | Projected FY 2022 | Projected FY 2023 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | \$396,601 | \$535,079 | \$574,370 | \$550,000 |
| ROW | \$19,450 | \$74,050 | \$75,000 | \$75,000 |
| CONST | \$3,669,721 | \$2,130,520 | \$2,968,837 | \$2,279,000 |
| OTHER | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$4,085,772 | \$2,739,649 | \$3,618,207 | \$2,904,000 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|--|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 56,000 | 44,331 | 11,669 | 0 | 0 | 0 | 0 | 0 |
| BENNINGTON | ROW | 5,691 | 5,691 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP EH08(11) | CONST | 232,525 | 400 | 100,000 | 132,125 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 294,216 | 50,421 | 111,669 | 132,125 | 0 | 0 | 0 | 0 |
| Route: Min-1046 | Description: INSTALLATION OF HISTORIC-STYLE STREET LIGHTING, REPAIR AND REPLACEMENT OF SIDEWALKS AND CURBING, AND LANDSCAPING ALONG PLEASANT AND SCHOOL STREETS IN BENNINGTON. | | | | | | | | |
| YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 80,000 | 55,729 | 11,000 | 8,271 | 5,000 | 0 | 0 | 0 |
| BENNINGTON | ROW | 5,750 | 0 | 5,750 | 0 | 0 | 0 | 0 | 0 |
| TAP TA16(1) | CONST | 245,000 | 0 | 0 | 0 | 245,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 330,750 | 55,729 | 16,750 | 8,271 | 250,000 | 0 | 0 | 0 |
| Route: Min-1006 | Description: Create a one-mile active transportation corridor along Benmont Avenue in downtown Bennington. | | | | | | | | |
| YearAdded: 2018 Project Manager: Jonathan Kaplan 802-498-4742 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BENNINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(010) | CONST | 101,000 | 0 | 0 | 101,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 101,000 | 0 | 0 | 101,000 | 0 | 0 | 0 | 0 |
| Route: VT 7A | Description: Construction of a boardwalk and gravel shared-use pathway through a Class II wetland to connect Willowbrook apartments to Applegate Apartments. | | | | | | | | |
| YearAdded: 2020 Project Manager: Wayne Davis 802-498-5657 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES BRANDON STP EH05(4) | PE | 145,000 | 110,809 | 15,123 | 19,068 | 0 | 0 | 0 | 0 |
| | ROW | 11,000 | 6,255 | 4,745 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 354,000 | 0 | 0 | 50,000 | 304,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 510,000 | 117,064 | 19,868 | 69,068 | 304,000 | 0 | 0 | 0 |
| Route: Union and Maple St. | Description: CONSTRUCTION OF APPROX. 1160 FEET OF SIDEWALK ALONG UNION STREET IN BRANDON. | | | | | | | | |
| YearAdded: 2007 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES BURLINGTON TAP TA15(1) | PE | 56,000 | 49,482 | 6,518 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 10,000 | 291 | 9,709 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 252,788 | 0 | 100,000 | 152,788 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 318,788 | 49,773 | 116,227 | 152,788 | 0 | 0 | 0 | 0 |
| Route: TAP TA15(1) | Description: Design and construction of 5 new pedestrian crossings on North Avenue. | | | | | | | | |
| YearAdded: 2017 Project Manager: Scott Gurley 802-498-8874 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES CASTLETON STP EH10(4) | PE | 83,200 | 79,265 | 2,535 | 1,400 | 0 | 0 | 0 | 0 |
| | ROW | 9,500 | 7,329 | 2,171 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 365,500 | 0 | 0 | 365,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 458,200 | 86,594 | 4,706 | 366,900 | 0 | 0 | 0 | 0 |
| Route: Project Midpoint | Description: CONSTRUCTION OF CONCRETE SIDEWALKS AND ADDITION OF CROSSWALKS ALONG MAIN (VT4A) AND VT30 IN CASTLETON. | | | | | | | | |
| YearAdded: 2012 Project Manager: Jonathan Kaplan 802-498-4742 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 75,000 | 32,521 | 20,000 | 10,000 | 8,000 | 4,479 | 0 | 0 |
| CHESTER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(9) | CONST | 675,000 | 0 | 0 | 0 | 0 | 675,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 750,000 | 32,521 | 20,000 | 10,000 | 8,000 | 679,479 | 0 | 0 |
| Route: Popple Dungeon Rd | Description: Replacement of an elliptical 11-ft. culvert (BR52) on TH10 (Popple Dungeon Rd.) with larger galvanized steel multiplate. | | | | | | | | |
| YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| COLCHESTER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA13(5) | CONST | 690,500 | 0 | 500,000 | 190,500 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 690,500 | 0 | 500,000 | 190,500 | 0 | 0 | 0 | 0 |
| Route: TAP TA13(5) | Description: CONSTRUCTION OF A SHARED-USE PATH ALONG WEST LAKESHORE DRIVE IN COLCHESTER. | | | | | | | | |
| YearAdded: 2015 Project Manager: Scott Gurley 802-498-8874 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 62,000 | 1,126 | 40,000 | 20,874 | 0 | 0 | 0 | 0 |
| COLCHESTER | ROW | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| TAP TA18(1) | CONST | 324,000 | 0 | 0 | 0 | 0 | 150,000 | 174,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 391,000 | 1,126 | 40,000 | 20,874 | 5,000 | 150,000 | 174,000 | 0 |
| Route: Shore Acres Dr. | Description: Design & construction of a variety of storm-water BMPs in the Moorings Stream Watershed. | | | | | | | | |
| YearAdded: 2020 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 80,000 | 58,397 | 15,000 | 6,603 | 0 | 0 | 0 | 0 |
| EAST MONTPELIER | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP EH10(17) | CONST | 315,000 | 0 | 0 | 315,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 395,000 | 58,397 | 15,000 | 321,603 | 0 | 0 | 0 | 0 |
| Route: US 2 | Description: CONSTRUCTION OF A SHARED-USE PATH PARALLEL TO US2 IN EAST MONTPELIER, AS PART OF THE CROSS VERMONT TRAIL. | | | | | | | | |
| YearAdded: 2012 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 65,000 | 5,355 | 25,000 | 16,000 | 18,645 | 0 | 0 | 0 |
| ENOSBURG | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(7) | CONST | 325,000 | 0 | 0 | 0 | 0 | 325,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 390,000 | 5,355 | 25,000 | 16,000 | 18,645 | 325,000 | 0 | 0 |
| Route: Town Garage | Description: Design & construction of a new municipal sand & salt shed at the town highway garage. STP MM19(12) supplements funding for this project and shares the same contract number. | | | | | | | | |
| YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 115,000 | 33,780 | 81,220 | 0 | 0 | 0 | 0 | 0 |
| ESSEX | ROW | 25,000 | 11,876 | 13,124 | 0 | 0 | 0 | 0 | 0 |
| TAP TA15(4) | CONST | 217,770 | 0 | 0 | 200,000 | 17,770 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 357,770 | 45,656 | 94,344 | 200,000 | 17,770 | 0 | 0 | 0 |
| Route: Pinecrest Drive | Description: Design and construction of 1,550 feet of new sidewalk along Pinecrest Drive between Suffolk Lane and VT Route 2A in the Town of Essex. | | | | | | | | |
| YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 100,000 | 645 | 40,000 | 30,000 | 18,000 | 11,355 | 0 | 0 |
| ESSEX | ROW | 5,000 | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 |
| TAP TA18(2) | CONST | 252,000 | 0 | 0 | 0 | 0 | 27,000 | 225,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 357,000 | 645 | 40,000 | 30,000 | 23,000 | 38,355 | 225,000 | 0 |
| Route: Sage Circle | Description: Retrofit of 3 cul-de-sacs with infiltration systems and stabilized outfalls | | | | | | | | |
| YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 60,000 | 42,078 | 11,952 | 3,000 | 2,970 | 0 | 0 | 0 |
| ESSEX JUNCTION | ROW | 20,000 | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA16(7) | CONST | 110,000 | 0 | 0 | 0 | 90,000 | 20,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 190,000 | 42,078 | 31,952 | 3,000 | 92,970 | 20,000 | 0 | 0 |
| Route: TAP TA16(7) | Description: Design and construction of a gravel wetland near Brickyard Rd and Mansfield Ave in Essex Junction. | | | | | | | | |
| YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 85,000 | 30,131 | 25,139 | 20,000 | 9,730 | 0 | 0 | 0 |
| ESSEX TOWN | ROW | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA16(5) | CONST | 215,000 | 0 | 0 | 0 | 215,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 315,000 | 30,131 | 40,139 | 20,000 | 224,730 | 0 | 0 | 0 |
| Route: Sydney Dr. Detention Pond Retrofit | Description: Design and construction of detention pond retrofit near Sydney Dr. in Essex Town. | | | | | | | | |
| YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 105,000 | 102,664 | 2,336 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | ROW | 22,000 | 12,021 | 9,979 | 0 | 0 | 0 | 0 | 0 |
| STP EH09(15) | CONST | 224,000 | 0 | 24,000 | 200,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 351,000 | 114,685 | 36,315 | 200,000 | 0 | 0 | 0 | 0 |
| Route: Midpoint | Description: Design and construction of approximately 2700 feet of sidewalk and appurtenances along Sykes Mountain Ave. in Hartford. | | | | | | | | |
| YearAdded: 2012 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 40,000 | 31,463 | 8,537 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | ROW | 29,400 | 15,717 | 13,683 | 0 | 0 | 0 | 0 | 0 |
| STP EH10(18) | CONST | 291,750 | 0 | 0 | 200,000 | 91,750 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 361,150 | 47,180 | 22,220 | 200,000 | 91,750 | 0 | 0 | 0 |
| Route: US-5 | Description: DESIGN AND CONSTRUCTION OF APPROX. 2000 FEET OF SIDEWALK, BIKELANES AND APPURTENANCES, ALONG US5 IN HARTFORD. | | | | | | | | |
| YearAdded: 2012 Project Manager: Ross Gouin 802-595-2381 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HARTFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(12) | CONST | 93,744 | 0 | 0 | 93,744 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 93,744 | 0 | 0 | 93,744 | 0 | 0 | 0 | 0 |
| Route: Maj-0325 | Description: Design and construction of sidewalks, bike lanes, related drainage changes and retaining walls, minor landscaping and appurtenances. | | | | | | | | |
| YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 35,000 | 18,199 | 13,500 | 3,301 | 0 | 0 | 0 | 0 |
| HYDE PARK | ROW | 5,000 | 0 | 0 | 2,500 | 2,500 | 0 | 0 | 0 |
| STP EH05(37) | CONST | 100,000 | 0 | 0 | 0 | 0 | 100,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 140,000 | 18,199 | 13,500 | 5,801 | 2,500 | 100,000 | 0 | 0 |
| Route: Johnson St. | Description: INSTALL ADA-COMPLIANT SIDEWALKS, CROSSINGS, AND REALIGN THE JOHNSON STREET EXTENSION/WEST MAIN STREET INTERSECTION IN HYDE PARK. | | | | | | | | |
| YearAdded: 2015 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 75,000 | 28,832 | 15,000 | 10,168 | 15,000 | 6,000 | 0 | 0 |
| JERICHO | ROW | 15,000 | 0 | 0 | 5,000 | 10,000 | 0 | 0 | 0 |
| TAP TA17(1) | CONST | 260,000 | 0 | 0 | 0 | 0 | 260,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 350,000 | 28,832 | 15,000 | 15,168 | 25,000 | 266,000 | 0 | 0 |
| Route: VT-15 | Description: Design and Construct 1000-ft. of sidewalk, installation of 2 crosswalks with RRFB's & mountable splitter islands at VT 15 & Lee River Rd intersection. | | | | | | | | |
| YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 60,000 | 13,492 | 25,000 | 19,500 | 2,008 | 0 | 0 | 0 |
| MONTPELIER | ROW | 5,000 | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 |
| TAP TA14(7) | CONST | 201,837 | 0 | 0 | 0 | 0 | 201,837 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 266,837 | 13,492 | 25,000 | 24,500 | 2,008 | 201,837 | 0 | 0 |
| Route: VT-12 | Description: CONSTRUCT 1300 FEET OF SIDEWALK ALONG ELM ST. | | | | | | | | |
| YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|--|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 30,000 | 464 | 10,000 | 12,000 | 5,000 | 2,536 | 0 | 0 |
| NEWFANE | ROW | 1,000 | 0 | 0 | 700 | 300 | 0 | 0 | 0 |
| TAP TA18(5) | CONST | 180,000 | 0 | 0 | 0 | 0 | 0 | 180,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 211,000 | 464 | 10,000 | 12,700 | 5,300 | 2,536 | 180,000 | 0 |
| Route: Depot Road | Description: Replacement of a steel culvert with a concrete box culvert on Depot Road | | | | | | | | |
| YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 25,000 | 12,271 | 12,729 | 0 | 0 | 0 | 0 | 0 |
| POMFRET | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(4) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 25,000 | 12,271 | 12,729 | 0 | 0 | 0 | 0 | 0 |
| Route: TH-1 | Description: Scoping study for the area joining the Pomfret Town Office and Town Hall in order to determine what pedestrian/ADA access and compliance, lighting, and other safety related infrastructure is needed. | | | | | | | | |
| YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 84,700 | 57,472 | 27,228 | 0 | 0 | 0 | 0 | 0 |
| PUTNEY | ROW | 7,000 | 4,708 | 2,292 | 0 | 0 | 0 | 0 | 0 |
| TAP TA14(1) | CONST | 302,800 | 0 | 80,800 | 222,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 394,500 | 62,180 | 110,320 | 222,000 | 0 | 0 | 0 | 0 |
| Route: Start Pt. Phse 3 | Description: DESIGN AND CONSTRUCT APPROX. 1300 FEET OF SIDEWALK ALONG US5 AND VINEGAR LANE, FROM THE VILLAGE CENTER TO LANDMARK COLLEGE. | | | | | | | | |
| YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 11,000 | 10,270 | 730 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA14(5) | CONST | 67,750 | 51 | 52,000 | 15,699 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 78,750 | 10,321 | 52,730 | 15,699 | 0 | 0 | 0 | 0 |
| Route: West Street | Description: INSTALLATION OF 3 SETS OF RAPID RECTANGULAR FLASHING BEACONS ALONG THE RUTLANDCREEK PATH AT CROSSWALK INTERSECTIONS: CRESCENT/EARLE, STATE/LABOR, AND WEST STREET, AND 17 ADA SIDEWALK RAMPS. | | | | | | | | |
| YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| RUTLAND CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(11) | CONST | 120,000 | 0 | 0 | 120,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 120,000 | 0 | 0 | 120,000 | 0 | 0 | 0 | 0 |
| Route: Project Center | Description: This project will supplement funding for the Rutland BIKE(61) project. The project consists of the design & installation of approximately 1,264 feet of a bituminous concrete shared-use path; from the driveway at Monsignor Connor/Meadow Street Park to River Street. Additionally, approximately 396 feet of a 5 foot wide concrete sidewalk will be designed & installed along the north side of River Street; from the front of the Riverside Veterinary Clinic to meet the existing concrete sidewalk approach at the eastern end of Dorr Drive Bridge. | | | | | | | | |
| YearAdded: 2019 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 15,000 | 4,745 | 4,000 | 6,255 | 0 | 0 | 0 | 0 |
| SHELBURNE | ROW | 10,000 | 0 | 5,000 | 5,000 | 0 | 0 | 0 | 0 |
| TAP TA16(6) | CONST | 118,750 | 0 | 0 | 18,750 | 100,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 143,750 | 4,745 | 9,000 | 30,005 | 100,000 | 0 | 0 | 0 |
| Route: TAP TA16(6) | Description: Design and construction of a gravel wetland near Nesti Dr and US 7 in Shelburne and South Burlington. | | | | | | | | |
| YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 65,000 | 15,044 | 39,956 | 10,000 | 0 | 0 | 0 | 0 |
| SOUTH BURLINGTON | ROW | 2,000 | 0 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA17(6) | CONST | 291,933 | 0 | 0 | 291,933 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 358,933 | 15,044 | 41,956 | 301,933 | 0 | 0 | 0 | 0 |
| Route: Picard Circle | Description: Design and construction of a stormwater infiltration basin and drainage infrastructure along Picard Circle. | | | | | | | | |
| YearAdded: 2019 Project Manager: Scott Gurley 802-498-8874 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| SOUTH BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA18(6) | CONST | 252,000 | 0 | 0 | 152,000 | 100,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 267,000 | 0 | 15,000 | 152,000 | 100,000 | 0 | 0 | 0 |
| Route: TH-68 | Description: Construction of subsurface stormwater infiltration and detention system. | | | | | | | | |
| YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 50,000 | 0 | 30,000 | 20,000 | 0 | 0 | 0 | 0 |
| SOUTH BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TAP TA18(7) | CONST | 315,000 | 0 | 0 | 115,000 | 200,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 365,000 | 0 | 30,000 | 135,000 | 200,000 | 0 | 0 | 0 |
| Route: TH-8 | Description: Construction and expansion of existing stormwater pond and drainage infrastructure. | | | | | | | | |
| YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 66,000 | 49,183 | 16,817 | 0 | 0 | 0 | 0 | 0 |
| SPRINGFIELD | ROW | 8,000 | 0 | 8,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA14(6) | CONST | 332,000 | 0 | 166,000 | 166,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 406,000 | 49,183 | 190,817 | 166,000 | 0 | 0 | 0 | 0 |
| Route: South Street | Description: Construction of new sidewalk along South Street from Union Street to the High School. | | | | | | | | |
| YearAdded: 2016 Project Manager: Wayne Davis 802-498-5657 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 90,000 | 49,354 | 28,271 | 12,375 | 0 | 0 | 0 | 0 |
| ST. ALBANS CITY | ROW | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA15(3) | CONST | 305,000 | 0 | 0 | 0 | 305,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 410,000 | 49,354 | 43,271 | 12,375 | 305,000 | 0 | 0 | 0 |
| Route: Kingman Street | Description: Reconstruct approximately 460' of sidewalks and add street lighting, crosswalks, signage, and incidentals. | | | | | | | | |
| YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 55,000 | 44,816 | 10,184 | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNSBURY | ROW | 3,000 | 0 | 3,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA16(2) | CONST | 173,000 | 0 | 1,000 | 172,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 231,000 | 44,816 | 14,184 | 172,000 | 0 | 0 | 0 | 0 |
| Route: Center Point | Description: Bicycle and pedestrian safety improvements along Railroad St. and Main St. including bike lanes along Railroad St. (US Rte.5) and pedestrian crossing improvements for Main St. | | | | | | | | |
| YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES STATEWIDE | PE | 2,800,000 | 0 | 0 | 150,000 | 450,000 | 550,000 | 550,000 | 1,100,000 |
| | ROW | 350,000 | 0 | 0 | 0 | 50,000 | 75,000 | 75,000 | 150,000 |
| | CONST | 6,950,000 | 0 | 0 | 0 | 0 | 1,000,000 | 1,700,000 | 4,250,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 10,100,000 | 0 | 0 | 150,000 | 500,000 | 1,625,000 | 2,325,000 | 5,500,000 |
| Route: | Description: New Project Awards | | | | | | | | |
| YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES THETFORD STP EH09(10) | PE | 80,000 | 73,577 | 6,423 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 53,000 | 51,147 | 1,853 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 230,000 | 0 | 130,000 | 100,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 363,000 | 124,724 | 138,276 | 100,000 | 0 | 0 | 0 | 0 |
| Route: VT-113 | Description: PEDESTRIAN IMPROVEMENTS AND TRAFFIC CALMING ALONG VT113 IN THETFORD HILL VILLAGE. | | | | | | | | |
| YearAdded: 2010 Project Manager: Joel Perrigo 802-595-4933 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES WILLISTON TAP TA17(8) | PE | 75,000 | 3,406 | 71,594 | 0 | 0 | 0 | 0 | 0 |
| | ROW | 15,000 | 0 | 15,000 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 330,682 | 0 | 35,000 | 295,682 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 420,682 | 3,406 | 121,594 | 295,682 | 0 | 0 | 0 | 0 |
| Route: Lamplite Lane | Description: Design and construction of critical drainage areas (approx. 1,500 linear feet of infiltration trench) at the Lamplite Acres residential neighborhood. | | | | | | | | |
| YearAdded: 2019 Project Manager: Ande Deforge 802-595-6657 | Comments: | | | | | | | | |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|--|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| TRANSPORTATION ALTERNATIVES | PE | 70,000 | 38,892 | 15,822 | 15,286 | 0 | 0 | 0 | 0 |
| WILMINGTON | ROW | 5,000 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 |
| TAP TA16(4) | CONST | 310,000 | 0 | 0 | 0 | 100,000 | 210,000 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 385,000 | 38,892 | 20,822 | 15,286 | 100,000 | 210,000 | 0 | 0 |
| Route: VT-9 | Description: Design and construction of a sidewalk on East Main Street, including lighting, retaining walls and crosswalks. | | | | | | | | |
| YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874 | Comments: | | | | | | | | |
| TRANSPORTATION ALTERNATIVES | PE | 5,000 | 774 | 1,000 | 2,500 | 726 | 0 | 0 | 0 |
| WINOOSKI | ROW | 2,500 | 0 | 0 | 1,250 | 1,250 | 0 | 0 | 0 |
| TAP TA17(2) | CONST | 362,000 | 0 | 0 | 0 | 362,000 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 369,500 | 774 | 1,000 | 3,750 | 363,976 | 0 | 0 | 0 |
| Route: Centerpoint | Description: Construct enhanced crosswalk treatments, including pedestrian activated rectangular rapid flashing beacons, bulb-outs, and associated features at five locations along the gateways to the City of Winooski. | | | | | | | | |
| YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381 | Comments: | | | | | | | | |