

Multi-Modal Facilities

FY 2020 AS PASSED - TRANSPORTATION PROGRAM

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | FEDERAL | LOCAL/OTHER | TOTAL |
|-------------------------------------|----------------------------------|-------|----|-----|--------------------|--------------------|---------------------|--------------------|-------------|--------------------|
| MONTPELIER STP MMTC(3) | MULTI-MODAL TRANSIT CENTER | | | | \$1,250,000 | \$1,250,000 | \$0 | \$1,250,000 | \$0 | \$1,250,000 |
| TOTAL Multi-Modal Facilities | | | | | \$1,250,000 | \$1,250,000 | \$0 | \$1,250,000 | \$0 | \$1,250,000 |
| | | | | | | | Total Appropriation | \$0 | \$0 | \$0 |

Local project not administered by VTrans.

MULTI-MODAL FACILITIES

| | Estimated Budget Year FY 2020 | Projected FY 2021 | Projected FY 2022 | Projected FY 2023 |
|-------|--|------------------------------|------------------------------|------------------------------|
| PE | \$0 | \$0 | \$0 | \$0 |
| ROW | \$0 | \$0 | \$0 | \$0 |
| CONST | \$1,250,000 | \$0 | \$0 | \$0 |
| OTHER | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$1,250,000 | \$0 | \$0 | \$0 |

Agency of Transportation Multiyear Transportation Program

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2018 | ESTIMATED CURRENT YEAR FY 2019 | ESTIMATED BUDGET YEAR FY 2020 | PROJECTED FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | ESTIMATED COST TO COMPLETE |
|---|---|----------------------|------------------------------|--------------------------------|-------------------------------|-------------------|-------------------|-------------------|----------------------------|
| MULTI-MODAL FACILITIES | PE | 1,070,000 | 498,354 | 571,646 | 0 | 0 | 0 | 0 | 0 |
| MONTPELIER | ROW | 2,500,000 | 1,990,398 | 509,602 | 0 | 0 | 0 | 0 | 0 |
| STP MMTTC(3) | CONST | 4,180,000 | 0 | 2,930,000 | 1,250,000 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 7,750,000 | 2,488,752 | 4,011,248 | 1,250,000 | 0 | 0 | 0 | 0 |
| Route: Carr Lot Project | Description: CONSTRUCTION OF A MULTI-MODAL TRANSIT CENTER/BIKE PATH AND PEDESTRIAN FACILITY IN MONTPELIER. | | | | | | | | |
| YearAdded: 2012 Project Manager: Ande Deforge 802-595-6657 | Comments: | | | | | | | | |