

**Public Transit**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ADMINISTRATIVE SUPPORT	PUBLIC TRANSIT ADMIN SUPPORT	\$727,514				\$727,514	\$41,198	\$686,316	\$0	\$727,514
BERLIN TBLG(33)	Coordinated Use Facility						\$0	\$0	\$0	
CAPITAL - GENERAL PUBLIC	PUBLIC TRANSIT OPER. ASSIST.	\$8,371,737				\$8,371,737	\$824,913	\$7,546,824	\$0	\$8,371,737
CAPITAL ASSISTANCE - E&D	BUSES, VANS, MISC. EQUIPMENT	\$625,000				\$625,000	\$125,000	\$500,000	\$0	\$625,000
CAPITAL ASSISTANCE - FACILITY DEV.	FACILITY DEVELOPMENT	\$800,000				\$800,000	\$50,000	\$750,000	\$0	\$800,000
Capital Commuters	Capital Commuters	\$100,000				\$100,000	\$100,000	\$0	\$0	\$100,000
CMAQ EXPANSIONS	PUBLIC TRANSIT ADMIN. SUPPORT	\$3,307,122				\$3,307,122	\$305,000	\$3,002,122	\$0	\$3,307,122
ELDERS & PERSONS WITH DISABILITIES	PURCHASE ONE BUS	\$4,102,000				\$4,102,000	\$102,000	\$4,000,000	\$0	\$4,102,000
Expanded Barre Transit	Expand service	\$275,000				\$275,000	\$55,000	\$220,000	\$0	\$275,000
GO! VERMONT STPG GOVT()	ENCOURAGE CAR AND VANPOOL USE	\$858,434				\$858,434	\$60,000	\$798,434	\$0	\$858,434
MAINTENANCE ASSISTANCE	RURAL PREVENTIVE MAINTENANCE	\$4,327,368				\$4,327,368	\$0	\$4,327,368	\$0	\$4,327,368
Opioid Treatment Pilot	Opioid treatment pilot						\$0	\$0	\$0	
PLANNING FTA	FUTURE PROJECT D&E	\$145,200				\$145,200	\$28,000	\$117,200	\$0	\$145,200
RESERVE ASSISTANCE	TECHNICAL ASSISTANCE	\$200,000				\$200,000	\$40,000	\$160,000	\$0	\$200,000
RTAP	OPERATIONS/MAINT. COSTS FY2000	\$110,000				\$110,000	\$0	\$110,000	\$0	\$110,000
RURAL TRANS ADMINISTRATIVE	PUBLIC TRANSIT OPER. ASSIST.	\$2,900,000				\$2,900,000	\$0	\$2,900,000	\$0	\$2,900,000

**Public Transit**

**FY 2020 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL	
RURAL TRANS OPERATING	NON-URBANIZED PUBLIC TRANSIT	\$3,825,024				\$3,825,024	\$175,000	\$3,650,024	\$0	\$3,825,024	
STATE PUBLIC TRANSPORTATION	PUBLIC TRANSIT OPER. ASSIST.	\$6,100,000				\$6,100,000	\$6,100,000	\$0	\$0	\$6,100,000	
VERMONT KIDNEY ASSOCIATION	VT KIDNEY ASSOCIATION GRANT	\$50,000				\$50,000	\$50,000	\$0	\$0	\$50,000	
<b>TOTAL Public Transit</b>		<b>\$36,824,399</b>				<b>\$36,824,399</b>	<b>\$8,056,111</b>	<b>\$28,768,288</b>	<b>\$0</b>	<b>\$36,824,399</b>	
							Total Appropriation	\$8,056,111	\$25,768,288	\$0	\$33,824,399

Appropriation excludes \$3M of FTA funds that pass through directly to Green Mountain Transportation Authority.

# PUBLIC TRANSIT

	<b>Estimated Budget Year FY 2020</b>	<b>Projected FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>
PE	\$0	\$0	\$0	\$0
ROW	\$0	\$0	(\$10)	\$0
CONST	\$0	\$0	\$0	\$0
OTHER	<b>\$36,824,399</b>	<b>\$34,383,124</b>	<b>\$34,493,624</b>	<b>\$34,550,674</b>
TOTAL	<b>\$36,824,399</b>	<b>\$34,383,124</b>	<b>\$34,493,614</b>	<b>\$34,550,674</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>ADMINISTRATIVE SUPPORT</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	542,331	0	542,331	727,514	725,000	725,000	725,000	0
	<b>TOTAL</b>	<b>542,331</b>	<b>0</b>	<b>542,331</b>	<b>727,514</b>	<b>725,000</b>	<b>725,000</b>	<b>725,000</b>	<b>0</b>
Route:	<b>Description:</b> ADMINISTRATIVE SUPPORT.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>TBLG(33)</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: GMTA Facility	<b>Description:</b> Vermont Transportation Coordinated Use Facility on VT 12 in Berlin.								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL - GENERAL PUBLIC</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,475,873	0	6,475,873	8,371,737	8,143,600	8,143,600	8,143,600	0
	<b>TOTAL</b>	<b>6,475,873</b>	<b>0</b>	<b>6,475,873</b>	<b>8,371,737</b>	<b>8,143,600</b>	<b>8,143,600</b>	<b>8,143,600</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> Capital - General Public.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - E&amp;D</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	615,000	0	615,000	625,000	625,000	625,000	625,000	0
	<b>TOTAL</b>	<b>615,000</b>	<b>0</b>	<b>615,000</b>	<b>625,000</b>	<b>625,000</b>	<b>625,000</b>	<b>625,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> CAPITAL ASSISTANCE - ELDERLY AND DISABLED.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CAPITAL ASSISTANCE - FACILITY DEV.</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	640,000	0	640,000	800,000	800,000	800,000	640,000	0
	<b>TOTAL</b>	<b>640,000</b>	<b>0</b>	<b>640,000</b>	<b>800,000</b>	<b>800,000</b>	<b>800,000</b>	<b>640,000</b>	<b>0</b>
Route: FACILITY DEVELOPMENT	<b>Description:</b> CAPITAL ASSISTANCE - FACILITY DEVELOPMENT.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Capital Commuters</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	100,000	0	100,000	100,000	100,000	100,000	100,000	0
	<b>TOTAL</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>
Route:	<b>Description:</b> Capital Commuters - to provide discounted bus passes to those commuting to Montpelier to reduce congestion in the capital district.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>CMAQ EXPANSIONS</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	2,740,348	0	2,740,348	3,307,122	2,305,000	2,305,000	2,305,000	0
	<b>TOTAL</b>	<b>2,740,348</b>	<b>0</b>	<b>2,740,348</b>	<b>3,307,122</b>	<b>2,305,000</b>	<b>2,305,000</b>	<b>2,305,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> CMAQ expansions.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	70,000	0	0	0	0	0	0	70,000
<b>ELDERS &amp; PERSONS WITH DISABILITIES</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	4,101,784	4,102,000	4,102,000	4,110,000	4,101,000	0
	<b>TOTAL</b>	<b>70,000</b>	<b>0</b>	<b>4,101,784</b>	<b>4,102,000</b>	<b>4,102,000</b>	<b>4,110,000</b>	<b>4,101,000</b>	<b>70,000</b>
Route: PUBLIC TRANSIT	<b>Description:</b> ELDERS AND PERSONS WITH DISABILITIES PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Expanded Barre Transit</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	275,000	0	0	275,000	275,000	275,000	275,000	0
	<b>TOTAL</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>275,000</b>	<b>0</b>
Route:	<b>Description:</b> Expand Service to Barre to accommodate the additional commuters into Barre.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>GO! VERMONT</b>	ROW	0	0	0	0	0	0	0	0
<b>STPG GOVT ( )</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	908,500	0	908,500	858,434	875,000	875,000	900,000	0
	<b>TOTAL</b>	<b>908,500</b>	<b>0</b>	<b>908,500</b>	<b>858,434</b>	<b>875,000</b>	<b>875,000</b>	<b>900,000</b>	<b>0</b>
Route:	<b>Description:</b> Go!Vermont statewide marketing.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>MAINTENANCE ASSISTANCE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,750,000	0	3,750,000	4,327,368	2,800,000	2,800,000	2,900,000	0
	<b>TOTAL</b>	<b>3,750,000</b>	<b>0</b>	<b>3,750,000</b>	<b>4,327,368</b>	<b>2,800,000</b>	<b>2,800,000</b>	<b>2,900,000</b>	<b>0</b>
Route:	<b>Description:</b> MAINTENANCE ASSISTANCE.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>Opioid Treatment Pilot</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	0	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
Route:	<b>Description:</b> Testing the efficacy of transportation on the success of Vermont's opioid addiction recovery program for non-Medicaid transit needs. Locations statewide to be determined.								
YearAdded: 2020 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b> <b>PLANNING FTA</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	143,636	0	143,636	145,200	146,500	147,000	147,050	0
	<b>TOTAL</b>	<b>143,636</b>	<b>0</b>	<b>143,636</b>	<b>145,200</b>	<b>146,500</b>	<b>147,000</b>	<b>147,050</b>	<b>0</b>
Route: FUTURE PROJ. D&E	<b>Description:</b> Planning FTA.								
YearAdded: 2014 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>RESERVE ASSISTANCE</b>	PE	200,000	0	0	0	0	0	0	200,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	200,000	200,000	200,000	200,000	200,000	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RESERVE ASSISTANCE FOR ELDERLY & DISABLED.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b> <b>RTAP</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	115,000	0	115,000	110,000	110,000	112,000	112,000	0
	<b>TOTAL</b>	<b>115,000</b>	<b>0</b>	<b>115,000</b>	<b>110,000</b>	<b>110,000</b>	<b>112,000</b>	<b>112,000</b>	<b>0</b>
Route: PUBLIC TRANSIT	<b>Description:</b> Rural Technical Assistance Program.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								



**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	791,200	0	0	0	0	0	0	791,200
<b>RURAL TRANS ADMINISTRATIVE</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	2,850,000	2,900,000	2,900,000	2,900,000	2,900,000	0
	<b>TOTAL</b>	<b>791,200</b>	<b>0</b>	<b>2,850,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>2,900,000</b>	<b>791,200</b>
Route:	<b>Description:</b> Rural Trans Administrative.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>RURAL TRANS OPERATING</b>	ROW	0	0	0	0	0	-10	0	10
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,816,420	0	3,816,420	3,825,024	3,826,024	3,826,024	3,827,024	0
	<b>TOTAL</b>	<b>3,816,420</b>	<b>0</b>	<b>3,816,420</b>	<b>3,825,024</b>	<b>3,826,024</b>	<b>3,826,014</b>	<b>3,827,024</b>	<b>10</b>
Route: PUBLIC TRANSIT	<b>Description:</b> RURAL TRANS. OPERATING.								
YearAdded: 2011 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>STATE PUBLIC TRANSPORTATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,075,000	0	6,075,000	6,100,000	6,200,000	6,300,000	6,400,000	0
	<b>TOTAL</b>	<b>6,075,000</b>	<b>0</b>	<b>6,075,000</b>	<b>6,100,000</b>	<b>6,200,000</b>	<b>6,300,000</b>	<b>6,400,000</b>	<b>0</b>
Route:	<b>Description:</b> STATE PUBLIC TRANSPORTATION.								
YearAdded: Prior to 2006 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2018	ESTIMATED CURRENT YEAR FY 2019	ESTIMATED BUDGET YEAR FY 2020	PROJECTED FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	ESTIMATED COST TO COMPLETE
<b>PUBLIC TRANSIT</b>	PE	0	0	0	0	0	0	0	0
<b>VERMONT KIDNEY ASSOCIATION</b>	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	50,000	0	50,000	50,000	50,000	50,000	50,000	0
	<b>TOTAL</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>0</b>
Route:	<b>Description:</b> VERMONT KIDNEY ASSOCIATION GRANT.								
YearAdded: 2012 Project Manager: Barbara Donovan 802-249-6261	<b>Comments:</b>								