

**Aviation**

**FY 2021 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BENNINGTON AV-FY17-016	Replace underground fuel farm						\$0	\$0	\$0	
BENNINGTON AV-FY21-001	Avigation easements		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
BERLIN AV-FY18-007	Obstruction Study		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
BERLIN AV-FY21-005	Obstruction removal						\$0	\$0	\$0	
BERLIN AV-FY21-006	Master Plan update		\$175,000			\$175,000	\$17,500	\$157,500	\$0	\$175,000
BERLIN AV-FY21-009	Avigation easements		\$45,000	\$75,000		\$120,000	\$12,000	\$108,000	\$0	\$120,000
BERLIN AV-FY21-016	Environmental Assessment		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON	Apron reconstruction						\$0	\$0	\$0	
CLARENDON	Runway 1-19 rehab.						\$0	\$0	\$0	
CLARENDON AV-FY17-007	Master plan		\$298,985			\$298,985	\$29,899	\$269,087	\$0	\$298,985
CLARENDON AV-FY17-017	Taxiway "A" middle phase						\$0	\$0	\$0	
CLARENDON AV-FY20-001	SRE building		\$20,000		\$575,000	\$595,000	\$595,000	\$0	\$0	\$595,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY15-005	RUNWAY EXTENSION						\$0	\$0	\$0	
COVENTRY AV-FY15-037	Avigation easements						\$0	\$0	\$0	
COVENTRY AV-FY18-006	Vegetation management				\$31,317	\$31,317	\$3,132	\$28,185	\$0	\$31,317
COVENTRY AV-FY19-007	Vegetation maintenance		\$55,000		\$180,000	\$235,000	\$23,500	\$211,500	\$0	\$235,000
COVENTRY AV-FY19-015	Obstruction study		\$19,647			\$19,647	\$1,965	\$17,682	\$0	\$19,647
COVENTRY AV-FY20-002	Runway 5/23		\$80,000			\$80,000	\$8,000	\$72,000	\$0	\$80,000
COVENTRY AV-FY21-011	Environmental assessment		\$125,000			\$125,000	\$12,500	\$112,500	\$0	\$125,000
COVENTRY AV-FY21-012	Avigation easements						\$0	\$0	\$0	
COVENTRY AV-FY21-013	Obstruction removal		\$20,000			\$20,000	\$2,000	\$18,000	\$0	\$20,000
HIGHGATE AV-FY15-032	Taxiway access						\$0	\$0	\$0	
HIGHGATE AV-FY16-009	Avigation easements		\$50,000	\$450,000		\$500,000	\$50,000	\$450,000	\$0	\$500,000

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HIGHGATE AV-FY17-005	Runway reconstr. - Phase I		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
HIGHGATE AV-FY19-006	Land swap/acquisition		\$13,966	\$13,122		\$27,088	\$2,709	\$24,379	\$0	\$27,088
HIGHGATE AV-FY19-012	Relocate perimeter fencing						\$0	\$0	\$0	
HIGHGATE AV-FY21-014	Obstruction removal		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
LYNDON	SRE building						\$0	\$0	\$0	
LYNDON	Apron reconstruction						\$0	\$0	\$0	
LYNDON	Reconst. taxiway & runway						\$0	\$0	\$0	
LYNDON AV-FY19-002	Master plan update						\$0	\$0	\$0	
LYNDON AV-FY19-003	Avigation easements			\$24,116		\$24,116	\$2,412	\$21,704	\$0	\$24,116
MIDDLEBURY	Fuel farm						\$0	\$0	\$0	
MIDDLEBURY AV-FY19-016	Obstruction removal		\$35,000		\$308,500	\$343,500	\$34,350	\$309,150	\$0	\$343,500
MIDDLEBURY AV-FY21-002	Master Plan update		\$150,000			\$150,000	\$15,000	\$135,000	\$0	\$150,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$10,000		\$20,000	\$30,000	\$3,000	\$27,000	\$0	\$30,000
MORRISTOWN	Property acquisition						\$0	\$0	\$0	
MORRISTOWN AV-FY18-009	Runway safety area		\$10,000		\$1,097,827	\$1,107,827	\$110,783	\$997,044	\$0	\$1,107,827
MORRISTOWN AV-FY19-011	Parallel taxiway		\$10,000		\$700,000	\$710,000	\$0	\$710,000	\$0	\$710,000
MORRISTOWN AV-FY21-015	Relocate fuel farm				\$150,000	\$150,000	\$150,000	\$0	\$0	\$150,000
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Obstruction removal		\$80,000			\$80,000	\$8,000	\$72,000	\$0	\$80,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$22,768	\$60,000		\$82,768	\$8,277	\$74,491	\$0	\$82,768
SPRINGFIELD AV-FY20-003	Reconst Runway 5/23, etc.		\$500,000			\$500,000	\$50,000	\$450,000	\$0	\$500,000
SPRINGFIELD AV-FY21-007	Runway 5/23 Phase 1						\$0	\$0	\$0	

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SPRINGFIELD AV-FY21-008	Runway 5/23 Phase 2						\$0	\$0	\$0		
SPRINGFIELD AV-FY21-010	Avigation easements		\$52,912	\$175,000		\$227,912	\$22,791	\$205,121	\$0	\$227,912	
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,319,857				\$1,319,857	\$1,319,857	\$0	\$0	\$1,319,857	
STATEWIDE	Aviation Ops & Maint.	\$980,000				\$980,000	\$980,000	\$0	\$0	\$980,000	
STATEWIDE	Aviation Facilities	\$714,881				\$714,881	\$714,881	\$0	\$0	\$714,881	
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000	
STATEWIDE AV-FY18-002	Crackseal, paint & patch						\$0	\$0	\$0		
STATEWIDE AV-FY19-013	Pavement maintenance				\$144,200	\$144,200	\$14,420	\$129,780	\$0	\$144,200	
STATEWIDE AV-FY19-014	Beacon replacement		\$25,000		\$75,000	\$100,000	\$10,000	\$90,000	\$0	\$100,000	
STATEWIDE AV-FY21-003	Pavement maintenance		\$40,000			\$40,000	\$4,000	\$36,000	\$0	\$40,000	
<b>TOTAL Aviation</b>		<b>\$3,204,738</b>	<b>\$2,063,278</b>	<b>\$797,238</b>	<b>\$11,615,177</b>	<b>\$17,680,431</b>	<b>\$4,871,674</b>	<b>\$12,475,424</b>	<b>\$333,333</b>	<b>\$17,680,431</b>	
							Total Appropriation	\$4,871,674	\$4,975,424	\$0	\$9,847,098

Appropriation excludes \$7.5M of FAA funds and \$333,333, of Local funds (South Burlington)

# AVIATION

	<b>Estimated Budget Year FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>
PE	<b>\$2,063,278</b>	<b>\$1,290,000</b>	<b>\$820,403</b>	<b>\$1,265,000</b>
ROW	<b>\$797,238</b>	<b>\$600,000</b>	<b>\$180,000</b>	<b>\$0</b>
CONST	<b>\$11,615,177</b>	<b>\$3,825,000</b>	<b>\$10,615,000</b>	<b>\$10,954,000</b>
OTHER	<b>\$3,204,738</b>	<b>\$3,239,857</b>	<b>\$3,222,000</b>	<b>\$3,625,000</b>
TOTAL	<b>\$17,680,431</b>	<b>\$8,954,857</b>	<b>\$14,837,403</b>	<b>\$15,844,000</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	55,300	24,393	0	0	0	0	0	30,907
<b>BENNINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY17-016</b>	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>455,300</b>	<b>24,393</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>430,907</b>
Route: William H. Morse Airport	<b>Description:</b> Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION</b>	PE	150,000	0	0	25,000	125,000	0	0	0
<b>BENNINGTON</b>	ROW	250,000	0	0	0	250,000	0	0	0
<b>AV-FY21-001</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: William H. Morse Airport	<b>Description:</b> Avigation easements								
YearAdded: 2021 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION</b>	PE	170,000	34,236	115,764	20,000	0	0	0	0
<b>BERLIN</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY18-007</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>170,000</b>	<b>34,236</b>	<b>115,764</b>	<b>20,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Obstruction study.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>BERLIN</b> <b>AV-FY21-005</b>	PE	100,000	0	0	0	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	75,000	175,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>BERLIN</b> <b>AV-FY21-006</b>	PE	400,000	0	0	175,000	225,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>BERLIN</b> <b>AV-FY21-009</b>	PE	45,000	0	0	45,000	0	0	0	0
	ROW	175,000	0	0	75,000	100,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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<b>AVIATION</b> <b>BERLIN</b> <b>AV-FY21-016</b>	PE	150,000	0	0	75,000	75,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Edward F. Knapp Airport	<b>Description:</b> Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b>	PE	120,000	0	0	0	0	0	120,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	0	2,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,620,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>120,000</b>
Route:	<b>Description:</b> Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b>	PE	500,000	0	0	0	0	250,000	250,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	0	1,000,000	4,750,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>1,250,000</b>
Route: Rutland Airport	<b>Description:</b> Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY17-007</b>	PE	365,500	16,515	50,000	298,985	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>365,500</b>	<b>16,515</b>	<b>50,000</b>	<b>298,985</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Master Plan update including an obstruction study, AGIS survey and ALP update.								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY17-017</b>	PE	180,215	150,215	30,000	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,818,000	2,617,812	200,188	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,998,215</b>	<b>2,768,028</b>	<b>230,188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Design, permitting, advertise Taxiway "A" Middle Phase.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>CLARENDON</b> <b>AV-FY20-001</b>	PE	105,000	0	85,000	20,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	575,000	0	0	575,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>680,000</b>	<b>0</b>	<b>85,000</b>	<b>595,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>AVIATION</b> <b>CLARENDON</b> <b>GR0174</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	951,542	306,542	125,000	130,000	130,000	130,000	130,000	0
	<b>TOTAL</b>	<b>951,542</b>	<b>306,542</b>	<b>125,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>0</b>
Route: Rutland	<b>Description:</b> TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY15-005</b>	PE	1,452,573	1,427,573	25,000	0	0	0	0	0
	ROW	23,512	22,565	946	0	0	0	0	0
	CONST	7,240,000	6,784,953	455,047	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>8,716,085</b>	<b>8,235,092</b>	<b>480,993</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport	<b>Description:</b> EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY15-037</b>	PE	170,000	168,923	1,077	0	0	0	0	0
	ROW	180,000	176,116	3,884	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>350,000</b>	<b>345,038</b>	<b>4,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY18-006</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	63,268	35,000	31,317	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>129,585</b>	<b>63,268</b>	<b>35,000</b>	<b>31,317</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Vegetation monitoring, FAA grant # 3-50-0013-018-2018.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY19-007</b>	PE	130,000	0	60,000	55,000	15,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	360,000	0	150,000	180,000	30,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>490,000</b>	<b>0</b>	<b>210,000</b>	<b>235,000</b>	<b>45,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Vegetation maintenance work associated with the ACOE permit and Vegetation Management Plan at the Northeast Kingdom International Airport.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY19-015</b>	PE	150,000	353	130,000	19,647	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>353</b>	<b>130,000</b>	<b>19,647</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Runway 5-23 Obstruction Study								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY20-002</b>	PE	200,000	0	80,000	80,000	20,000	20,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,500,000	0	0	0	400,000	1,100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,700,000</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>420,000</b>	<b>1,120,000</b>	<b>0</b>	<b>0</b>
Route: Newport Airport  YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Runway 5/23  <b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY21-011</b>	PE	150,000	0	0	125,000	25,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Newport Airport  YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Runway 5-23 environmental assessment at the Northeast Kingdom International Airport.  <b>Comments:</b>								
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY21-012</b>	PE	20,000	0	0	0	20,000	0	0	0
	ROW	230,000	0	0	0	50,000	180,000	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70,000</b>	<b>180,000</b>	<b>0</b>	<b>0</b>
Route: Newport Airport  YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Description:</b> Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport  <b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>COVENTRY</b> <b>AV-FY21-013</b>	PE	75,000	0	0	20,000	55,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	220,000	0	0	0	100,000	120,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>295,000</b>	<b>0</b>	<b>0</b>	<b>20,000</b>	<b>155,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>
Route: Newport Airport	<b>Description:</b> Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY15-032</b>	PE	400,000	273,539	0	0	80,000	46,461	0	0
	ROW	500	0	500	0	0	0	0	0
	CONST	4,294,000	0	0	0	0	3,000,000	1,294,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,694,500</b>	<b>273,539</b>	<b>500</b>	<b>0</b>	<b>80,000</b>	<b>3,046,461</b>	<b>1,294,000</b>	<b>0</b>
Route: Franklin County	<b>Description:</b> Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY16-009</b>	PE	100,000	0	50,000	50,000	0	0	0	0
	ROW	625,000	0	100,000	450,000	75,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>725,000</b>	<b>0</b>	<b>150,000</b>	<b>500,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	300,000	1,058	75,000	75,000	75,000	73,942	0	0
<b>HIGHGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY17-005</b>	CONST	4,600,000	0	0	0	150,000	3,100,000	1,350,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>4,900,000</b>	<b>1,058</b>	<b>75,000</b>	<b>75,000</b>	<b>225,000</b>	<b>3,173,942</b>	<b>1,350,000</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Runway Reconstruction/Obstruction Removal								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b>	PE	30,000	6,034	10,000	13,966	0	0	0	0
<b>HIGHGATE</b>	ROW	50,000	31,878	5,000	13,122	0	0	0	0
<b>AV-FY19-006</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>37,912</b>	<b>15,000</b>	<b>27,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Land swap and acquisition project for future airport hanger development.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b>	PE	160,000	80,653	79,347	0	0	0	0	0
<b>HIGHGATE</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY19-012</b>	CONST	590,000	0	590,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>750,000</b>	<b>80,653</b>	<b>669,347</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>HIGHGATE</b> <b>AV-FY21-014</b>	PE	60,000	0	0	30,000	30,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	0	50,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>80,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route: Franklin County Airport	<b>Description:</b> Obstruction removal on runway 1-19 at Franklin County State Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b>	PE	490,000	0	0	0	0	0	245,000	245,000
	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	0	0	9,200,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>9,690,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>245,000</b>
Route:	<b>Description:</b> Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b>	PE	150,000	0	0	0	0	0	0	150,000
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>LYNDON</b>	PE	60,000	0	0	0	0	0	0	60,000
	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	0	600,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660,000</b>
Route: Caledonia County Airport	<b>Description:</b> SRE Building								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b> <b>AV-FY19-002</b>	PE	80,000	51,504	28,496	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>51,504</b>	<b>28,496</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Master Plan Update with Airport Layout Plan								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION</b> <b>LYNDON</b> <b>AV-FY19-003</b>	PE	0	0	0	0	0	0	0	0
	ROW	62,000	12,884	25,000	24,116	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>62,000</b>	<b>12,884</b>	<b>25,000</b>	<b>24,116</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Caledonia County Airport	<b>Description:</b> Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b>	PE	50,000	0	0	0	0	0	0	50,000
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>450,000</b>
Route:	<b>Description:</b> Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b>	PE	40,000	0	0	35,000	5,000	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY19-016</b>	CONST	345,000	31,500	5,000	308,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>385,000</b>	<b>31,500</b>	<b>5,000</b>	<b>343,500</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Tree obstruction removal at Middlebury State Airport on runway 1-19.								
YearAdded: 2021 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>AVIATION</b>	PE	400,000	0	0	150,000	250,000	0	0	0
<b>MIDDLEBURY</b>	ROW	0	0	0	0	0	0	0	0
<b>AV-FY21-002</b>	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Update airport master plan.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

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<b>AVIATION</b> <b>MIDDLEBURY</b> <b>AV-FY21-004</b>	PE	20,000	0	0	10,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	60,000	0	0	20,000	20,000	20,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
Route: Middlebury Airport	<b>Description:</b> Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>MORRISTOWN</b>	PE	0	0	0	0	0	0	0	0
	ROW	1,000,000	0	0	0	0	0	0	1,000,000
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>
Route:	<b>Description:</b> Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AV-FY18-009</b>	PE	233,253	130,074	83,179	10,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,447,827	0	350,000	1,097,827	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,681,080</b>	<b>130,074</b>	<b>433,179</b>	<b>1,107,827</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Morrisville-Stowe Airport	<b>Description:</b> Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AV-FY19-011</b>	PE	400,000	456	369,544	10,000	10,000	10,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,700,000	0	0	700,000	2,000,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,100,000</b>	<b>456</b>	<b>369,544</b>	<b>710,000</b>	<b>2,010,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>
Route: Morrisville-Stowe Airport	<b>Description:</b> Construct parallel taxiway north. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889	<b>Comments:</b>								
<b>AVIATION</b> <b>MORRISTOWN</b> <b>AV-FY21-015</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Morrisville-Stowe Airport	<b>Description:</b> Relocate fuel farm as part of taxiway north project 18h284. Materials are not eligible for FAA funding.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>SOUTH BURLINGTON</b> <b>AV-FY18-001</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	11,426,624	1,093,291	500,000	8,333,333	500,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>11,426,624</b>	<b>1,093,291</b>	<b>500,000</b>	<b>8,333,333</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Route: Burlington International Airport	<b>Description:</b> Up to 6% of local match of FAA approved AIP.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

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<b>AVIATION SPRINGFIELD</b>	PE	100,000	0	0	80,000	20,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>220,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION SPRINGFIELD AV-FY15-054</b>	PE	30,000	2,232	5,000	22,768	0	0	0	0
	ROW	500,000	220,061	219,939	60,000	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>530,000</b>	<b>222,293</b>	<b>224,939</b>	<b>82,768</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								
<b>AVIATION SPRINGFIELD AV-FY20-003</b>	PE	700,000	0	100,000	500,000	100,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>0</b>	<b>100,000</b>	<b>500,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>SPRINGFIELD</b> <b>AV-FY21-007</b>	PE	250,000	0	0	0	0	200,000	50,000	0
	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	2,500,000	3,250,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>6,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,700,000</b>	<b>3,300,000</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Phase 1 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b> <b>AV-FY21-008</b>	PE	100,000	0	0	0	0	0	50,000	50,000
	ROW	0	0	0	0	0	0	0	0
	CONST	3,000,000	0	0	0	0	0	1,500,000	1,500,000
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550,000</b>	<b>1,550,000</b>
Route: Hartness Airport	<b>Description:</b> Phase 2 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>SPRINGFIELD</b> <b>AV-FY21-010</b>	PE	52,912	0	0	52,912	0	0	0	0
	ROW	300,000	0	0	175,000	125,000	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>352,912</b>	<b>0</b>	<b>0</b>	<b>227,912</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Hartness Airport	<b>Description:</b> Avigation easements part 2 at Springfield Airport								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE</b>	PE	2,354,551	2,354,551	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	13,964,251	8,990,355	1,053,896	980,000	980,000	980,000	980,000	0
	<b>TOTAL</b>	<b>16,318,802</b>	<b>11,344,906</b>	<b>1,053,896</b>	<b>980,000</b>	<b>980,000</b>	<b>980,000</b>	<b>980,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	3,611,881	0	647,000	714,881	750,000	750,000	750,000	0
	<b>TOTAL</b>	<b>3,611,881</b>	<b>0</b>	<b>647,000</b>	<b>714,881</b>	<b>750,000</b>	<b>750,000</b>	<b>750,000</b>	<b>0</b>
Route:	<b>Description:</b> Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,541,982	0	1,295,268	1,319,857	1,319,857	1,302,000	1,305,000	0
	<b>TOTAL</b>	<b>6,541,982</b>	<b>0</b>	<b>1,295,268</b>	<b>1,319,857</b>	<b>1,319,857</b>	<b>1,302,000</b>	<b>1,305,000</b>	<b>0</b>
Route: AVIATION ADMIN.	<b>Description:</b> PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION</b> <b>STATEWIDE</b> <b>AIR 04-3095</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	690,221	60,000	60,000	60,000	60,000	60,000	60,000
	<b>TOTAL</b>	<b>990,221</b>	<b>690,221</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
Route: CIVIL AIR PATROL	<b>Description:</b> CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION</b> <b>STATEWIDE</b> <b>AV-FY18-002</b>	PE	75,000	55,573	19,427	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>375,000</b>	<b>55,573</b>	<b>319,427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								
<b>AVIATION</b> <b>STATEWIDE</b> <b>AV-FY19-013</b>	PE	50,000	30,935	19,065	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	219,200	0	75,000	144,200	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>269,200</b>	<b>30,935</b>	<b>94,065</b>	<b>144,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Rutland Airport	<b>Description:</b> Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.								
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>AVIATION STATEWIDE AV-FY19-014</b>	PE	50,000	0	25,000	25,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	25,000	75,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>50,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	<b>Comments:</b>								
<b>AVIATION STATEWIDE AV-FY21-003</b>	PE	100,000	0	20,000	40,000	40,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	0	0	0	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>400,000</b>	<b>0</b>	<b>20,000</b>	<b>40,000</b>	<b>340,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Statewide airport pavement maintenance, at the Rutland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport, and Northeast Kingdom International Airport in Coventry.								
YearAdded: 2021 Project Manager: Jason Owen 802-595-1215	<b>Comments:</b>								

## AVIATION CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BENNINGTON			Paul Libby	595-0720	Parallel taxiway, phase 2	2019
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
CLARENDON			Kyle Wells	505-1707	ARFF upgrade	2019
COVENTRY	Newport Airport		Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
MORRISTOWN			Paul Libby	595-0720	Parallel taxiway, Phase 2	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019