PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
ALBURGH NH 036-1 (15)	Improve crossing				\$300,000	\$300,000	\$30,000	\$0	\$270,000	\$0	\$0	\$300,000
ALBURGH STP 2038 (19)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY (23)	Replace BR59.5						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY (24)	Rehab BR61						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY (25)	Rehab BR62						\$0	\$0	\$0	\$0	\$0	
ARLINGTON VTRY(6)	Rehab BR62 on VTR						\$0	\$0	\$0	\$0	\$0	
BARNET	Rehab BR535 on VTR						\$0	\$0	\$0	\$0	\$0	
BARNET	Rehab BR527 on WACR-CRL		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
BARNET WCRL()	Rehab BR528 on WACR-CRL		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
BARRE CITY STP 6000(30)	Improve Berlin St. crossing		\$35,000		\$250,000	\$285,000	\$28,500	\$0	\$256,500	\$0	\$0	\$285,000
BARRE CITY STP 6000(31)	Improve Quarry St. crossing						\$0	\$0	\$0	\$0	\$0	
BARRE CITY WACR (11)	Rehab BR308						\$0	\$0	\$0	\$0	\$0	
BARRE-BERLIN- MONTPELIER 04- 9038	WACR SUBSIDY	\$260,000				\$260,000	\$260,000	\$0	\$0	\$0	\$0	\$260,000
BARTON	Rehab BR559 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
BARTON WCRL(11)	REHABILITATI ON OF BR558						\$0	\$0	\$0	\$0	\$0	
BELLOWS FALLS - CHESTER GMRC(23)	Track upgrade - Phase 4						\$0	\$0	\$0	\$0	\$0	
BRADFORD WCRL (21)	Improve BR513 on Bradford Sub.		\$10,000		\$150,000	\$160,000	\$2,896	\$157,104	\$0	\$0	\$0	\$160,000
BRANDON STP 2033 (31)	Improve crossing, DOT 851-328D		\$15,000		\$469,067	\$484,067	\$48,407	\$0	\$435,660	\$0	\$0	\$484,067
BRANDON VTRY()	Rehab BR222 on VTR						\$0	\$0	\$0	\$0	\$0	
BURKE STP 2037()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
BURLINGTON PLAT (3)	Modify platform for Amtrak		\$75,000		\$1,000,000	\$1,075,000	\$495,145	\$0	\$579,855	\$0	\$0	\$1,075,000
BURLINGTON STP 2035(15)	Improve VTR/College St. x-ing		\$144,638		\$300,000	\$444,638	\$44,464	\$0	\$400,174	\$0	\$0	\$444,638

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
BURLINGTON STP 2035(27)	Improve grade crossing		\$125,000		\$50,000	\$175,000	\$17,500	\$0	\$157,500	\$0	\$0	\$175,000
BURLINGTON VTRY (50)	Replace 2 switches		\$50,000		\$267,400	\$317,400	\$146,194	\$0	\$171,206	\$0	\$0	\$317,400
CASTLETON STP 2033(34)	Improve Mill St. crossing						\$0	\$0	\$0	\$0	\$0	
** CAVENDISH	Rehab BR130						\$0	\$0	\$0	\$0	\$0	
CAVENDISH GMRC (24)	Rehab BR132 on GMRC		\$47,873		\$150,000	\$197,873	\$197,873	\$0	\$0	\$0	\$0	\$197,873
CAVENDISH STP 2032( )	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CHARLOTTE STP 2035(23)	Upgrade crossing		\$5,000		\$274,847	\$279,847	\$27,985	\$0	\$251,862	\$0	\$0	\$279,847
CHARLOTTE VTRY (15)	Rehab BR252.7 on VTR		\$66,574		\$50,000	\$116,574	\$116,574	\$0	\$0	\$0	\$0	\$116,574
CHESTER	Rehab BR124 on GMRC						\$0	\$0	\$0	\$0	\$0	
CHESTER GMRC(11)	REHABILITATI ON OF BR119						\$0	\$0	\$0	\$0	\$0	
CHESTER GMRC(25)	Improve BR125 on GMRC		\$41,724		\$20,000	\$61,724	\$61,724	\$0	\$0	\$0	\$0	\$61,724
CHESTER STP 2032( )	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CHESTER STP 2032( )	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
CLARENDON REW4445B	Repair storm damage		\$70,000	\$5,000		\$75,000	\$18,750	\$0	\$0	\$0	\$56,250	\$75,000
CLARENDON VTRY (42)	Replace BR93		\$29,762		\$128,400	\$158,162	\$55,357	\$0	\$102,805	\$0	\$0	\$158,162
CLARENDON VTRY (43)	Rehab BR96		\$24,801		\$107,000	\$131,801	\$46,130	\$0	\$85,671	\$0	\$0	\$131,801
CLARENDON VTRY (44)	Rehab BR98		\$14,881		\$64,200	\$79,081	\$27,678	\$0	\$51,403	\$0	\$0	\$79,081
COVENTRY	Rehab BR568						\$0	\$0	\$0	\$0	\$0	
COVENTRY	Replace 5 culverts						\$0	\$0	\$0	\$0	\$0	
COVENTRY STRB(47)	RECONSTRU CTION OF BR561						\$0	\$0	\$0	\$0	\$0	
COVENTRY WCRL (22)	Rehab BR562 on WACR-CRL		\$25,116		\$100,000	\$125,116	\$125,116	\$0	\$0	\$0	\$0	\$125,116
DANBY REW4445A	Repair storm damage		\$70,000			\$70,000	\$17,500	\$0	\$0	\$0	\$52,500	\$70,000
** DORSET	Rehab BR77 on VTR						\$0	\$0	\$0	\$0	\$0	

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
DORSET NH 019-2 (24)	Improve US7 crossing		\$65,000		\$700,000	\$765,000	\$76,500	\$0	\$688,500	\$0	\$0	\$765,000
DORSET VTRY(32)	Replace BR76						\$0	\$0	\$0	\$0	\$0	
DORSET VTRY(33)	Replace BR77						\$0	\$0	\$0	\$0	\$0	
DORSET VTRY(34)	Replace BR80		\$16,121			\$16,121	\$5,642	\$0	\$10,479	\$0	\$0	\$16,121
** ESSEX STP 5300 (15)	Improve Park St. crossing						\$0	\$0	\$0	\$0	\$0	
FAIRLEE REW4330A	Repair storm damage		\$119,880		\$200,000	\$319,880	\$79,970	\$0	\$0	\$0	\$239,910	\$319,880
FAIRLEE REW4330D	Repair storm damage		\$55,710		\$200,000	\$255,710	\$63,928	\$0	\$0	\$0	\$191,783	\$255,710
FAIRLEE STP 2034()	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
FERRISBURGH STP 2035(24)	Upgrade crossing		\$5,000		\$240,743	\$245,743	\$24,574	\$0	\$221,169	\$0	\$0	\$245,743
FERRISBURGH STP 2035(25)	Improve crossing, DOT 851-382W		\$5,000		\$231,945	\$236,945	\$23,695	\$0	\$213,251	\$0	\$0	\$236,945
FERRISBURGH STP 2035(26)	Upgrade crossing		\$5,000		\$300,629	\$305,629	\$30,563	\$0	\$275,066	\$0	\$0	\$305,629
FERRISBURGH VTRY	Rehab BR249 on VTR		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
HARTFORD PLAT(4)	Reconstruct station platform		\$100,000		\$100,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
HOOSICK, NY VTRY (46)	Rehab BR600						\$0	\$0	\$0	\$0	\$0	
HOOSICK, NY VTRY (47)	Rehab BR601						\$0	\$0	\$0	\$0	\$0	
HOOSICK, NY VTRY (48)	Replace BR603						\$0	\$0	\$0	\$0	\$0	
LEICESTER STP 2033 (29)	IMPROVE VTR/TH12 CROSSING						\$0	\$0	\$0	\$0	\$0	
LUDLOW GMRC()	Rehab BR133 on GMRC		\$52,500			\$52,500	\$52,500	\$0	\$0	\$0	\$0	\$52,500
LYNDON STP 0113()	Improve WACR- Bradford Sub./US5		\$25,000			\$25,000	\$2,500	\$0	\$22,500	\$0	\$0	\$25,000
MANCHESTER	Rehab BR71 on VTR						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (26)	Rehab BR67		\$10,000		\$300,000	\$310,000	\$108,500	\$0	\$201,500	\$0	\$0	\$310,000
MANCHESTER VTRY (27)	Rehab BR71		\$10,000		\$300,000	\$310,000	\$108,500	\$0	\$201,500	\$0	\$0	\$310,000
MANCHESTER VTRY (28)	Replace BR72.5		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
MANCHESTER VTRY (29)	Replace BR72.7		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401
MANCHESTER VTRY (30)	Rehab BR73						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (31)	Rehab BR74						\$0	\$0	\$0	\$0	\$0	
MANCHESTER VTRY (7)	Rehab BR72 on VTR						\$0	\$0	\$0	\$0	\$0	
MIDDLEBURY PLAT (2)	Modify platform for Amtrak		\$26,422		\$375,000	\$401,422	\$184,895	\$0	\$216,527	\$0	\$0	\$401,422
MIDDLEBURY STP 2035(20)	IMPROVE VTR/TH31 CROSSING						\$0	\$0	\$0	\$0	\$0	
MIDDLEBURY VRTY( )	REHABILITATI ON OF BR236						\$0	\$0	\$0	\$0	\$0	
MIDDLESEX STP 2036(11)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
MONTPELIER NH 6400(45)	Crossing improvements		\$85,000		\$15,000	\$100,000	\$10,000	\$0	\$90,000	\$0	\$0	\$100,000
MONTPELIER STP 6400(30)	PIONEER ST CROSSING ON WACR						\$0	\$0	\$0	\$0	\$0	
MONTPELIER STP 6400(43)	Install new Barre St. crossing		\$45,000	\$5,000	\$100,000	\$150,000	\$15,000	\$0	\$135,000	\$0	\$0	\$150,000
MONTPELIER STP 6400(44)	Improve Green Mtn. Dr crossing						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (10)	Build run- around track		\$50,000		\$150,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000
MONTPELIER WACR (13)	Rehab BR304		\$5,000		\$200,000	\$205,000	\$205,000	\$0	\$0	\$0	\$0	\$205,000
MONTPELIER WACR (6)	REHABILITATI ON OF BR306		\$25,000			\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$25,000
MONTPELIER WACR (7)	REHABILITATI ON OF BR304						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (8)	Rehab BR305 on WACR						\$0	\$0	\$0	\$0	\$0	
MONTPELIER WACR (9)	Rehab BR306 on WACR						\$0	\$0	\$0	\$0	\$0	
MT. HOLLY	Rehab BR142 on GMRC						\$0	\$0	\$0	\$0	\$0	
MT. HOLLY GMRC(26)	Rehab BR144		\$75,000			\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
MT. TABOR VTRY(35)	Replace BR83		\$21,081			\$21,081	\$7,378	\$0	\$13,703	\$0	\$0	\$21,081
MT. TABOR VTRY(36)	Rehab BR85		\$4,960			\$4,960	\$1,736	\$0	\$3,224	\$0	\$0	\$4,960
MT. TABOR VTRY(37)	Rehab BR86		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
NEW HAVEN NH 019- 3(61)	Upgrade crossing						\$0	\$0	\$0	\$0	\$0	
NEWBURY	Rehab BR521 on Conn River Line						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(20)	Rehab BR520 on WACR-CRL						\$0	\$0	\$0	\$0	\$0	
NEWBURY WCRL(23)	Rehab BR522 on WACR-CRL		\$10,396		\$372,500	\$382,896	\$0	\$382,896	\$0	\$0	\$0	\$382,896
NORWICH STP 2034 (18)	Replace concrete panels		\$53,188		\$270,000	\$323,188	\$32,319	\$0	\$290,869	\$0	\$0	\$323,188
PITTSFORD STP 2033 (30)	IMPROVE VTR/37 CROSSING						\$0	\$0	\$0	\$0	\$0	
PITTSFORD STP 2033 (32)	Improve crossing, DOT 851-317R		\$20,000		\$200,000	\$220,000	\$22,000	\$0	\$198,000	\$0	\$0	\$220,000
PITTSFORD STP 2033 (33)	KENDALL HILL RD X- ING ON VT		\$20,000		\$678,446	\$698,446	\$69,845	\$0	\$628,601	\$0	\$0	\$698,446
PITTSFORD VTRY(11)	Rehab BR220 on VTR						\$0	\$0	\$0	\$0	\$0	
PITTSFORD VTRY(12)	Add siding		\$32,231	\$50,000	\$100,000	\$182,231	\$83,936	\$0	\$98,295	\$0	\$0	\$182,231
PROCTOR VTRY(10)	Rehab BR207 on VTR						\$0	\$0	\$0	\$0	\$0	
ROCKINGHAM	Rehab BR111						\$0	\$0	\$0	\$0	\$0	
ROCKINGHAM GMRC (14)	REHABILITATI ON OF BR136						\$0	\$0	\$0	\$0	\$0	
ROYALTON STP 2034 (16)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND VTRY(49)	Replace 3 wye turnouts				\$50,000	\$50,000	\$23,030	\$0	\$26,970	\$0	\$0	\$50,000
RUTLAND CITY STP 3000(21)	Resurface crossing						\$0	\$0	\$0	\$0	\$0	
RUTLAND CITY STP 3000(22)	Improve West St. crossing		\$75,000		\$250,000	\$325,000	\$32,500	\$0	\$292,500	\$0	\$0	\$325,000
RUTLAND CITY STP 3000(23)	Improve Forest St. crossing		\$50,000		\$150,000	\$200,000	\$20,000	\$0	\$180,000	\$0	\$0	\$200,000
RUTLAND CITY VTRY (45)	Replace BR99.5		\$12,401			\$12,401	\$4,340	\$0	\$8,061	\$0	\$0	\$12,401
RUTLAND TOWN STP 0163(5)	Upgrade crossing		\$20,000		\$442,945	\$462,945	\$46,295	\$0	\$416,651	\$0	\$0	\$462,945
RUTLAND- BURLINGTON	FRA TIGER VII Grant		\$1,160		\$1,000,000	\$1,001,160	\$461,134	\$0	\$540,026	\$0	\$0	\$1,001,160
SALISBURY STP 2035 (21)	IMPROVE VTR/TH18 CROSSING						\$0	\$0	\$0	\$0	\$0	

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
SALISBURY STP 2035 (22)	IMPROVE VTR/TH1 CROSSING						\$0	\$0	\$0	\$0	\$0	
SHAFTSBURY REW4330F	Repair storm damage		\$54,760		\$147,500	\$202,260	\$50,565	\$0	\$0	\$0	\$151,695	\$202,260
SHAFTSBURY VTRY (16)	Rehab BR59 on VTR		\$5,000		\$296,000	\$301,000	\$60,200	\$0	\$240,800	\$0	\$0	\$301,000
SHAFTSBURY VTRY (20)	Replace BR57.5		\$89,286			\$89,286	\$31,250	\$0	\$58,036	\$0	\$0	\$89,286
SHAFTSBURY VTRY (21)	Rehab BR58				\$160,500	\$160,500	\$56,175	\$0	\$104,325	\$0	\$0	\$160,500
SHAFTSBURY VTRY (22)	Replace BR58.5				\$354,750	\$354,750	\$124,163	\$0	\$230,588	\$0	\$0	\$354,750
SHAFTSBURY VTRY (8)	Rehab BR58.5 on VTR						\$0	\$0	\$0	\$0	\$0	
SHARON STP 2034 (17)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
SHELBURNE- BURLINGTON SF9043	QUIET ZONE	\$75,000				\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$75,000
ST. ALBANS TOWN STP 2038(20)	Improve crossing				\$350,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000
ST. JOHNSBURY	Rehab BR540		\$45,000			\$45,000	\$45,000	\$0	\$0	\$0	\$0	\$45,000
ST. JOHNSBURY WCRL(24)	Rehab BR538 on WACR-CRL		\$20,000		\$200,000	\$220,000	\$0	\$220,000	\$0	\$0	\$0	\$220,000
STATEWIDE	Immediate attention bridges				\$325,000	\$325,000	\$325,000	\$0	\$0	\$0	\$0	\$325,000
STATEWIDE	D&E PROJECTS						\$0	\$0	\$0	\$0	\$0	
STATEWIDE	CROSSING SURFACING PROGRAM				\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE	RR ROW PROPERTY LEASE MGMNT.	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE	RAIL PASSENGER MARKETING	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	State Rail Plan	\$50,000				\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$50,000
STATEWIDE	AMTRAK CONTRACT	\$8,100,000				\$8,100,000	\$4,100,000	\$0	\$4,000,000	\$0	\$0	\$8,100,000
STATEWIDE	RAIL SECTION ADMINISTRAT ION	\$1,689,631				\$1,689,631	\$1,689,631	\$0	\$0	\$0	\$0	\$1,689,631
STATEWIDE	3-WAY PARTNERSHI PS				\$450,000	\$450,000	\$150,000	\$0	\$0	\$300,000	\$0	\$450,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
STATEWIDE BUILD							\$0	\$0	\$0	\$0	\$0	
STATEWIDE CRTIES01	STATEWIDE CROSSTIES				\$250,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$250,000
STATEWIDE OPLIFE (18)	OPERATION LIFESAVER	\$30,000				\$30,000	\$6,000	\$0	\$24,000	\$0	\$0	\$30,000
STATEWIDE RR 1002	RR ROW MAINTENANC E	\$275,000				\$275,000	\$275,000	\$0	\$0	\$0	\$0	\$275,000
STATEWIDE SF9046	RAIL TRAIL MAINTENANC E				\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$110,000
STATEWIDE STP 2030(11)	Section 130 data compilation	\$24,500				\$24,500	\$2,450	\$0	\$22,050	\$0	\$0	\$24,500
STATEWIDE STP 2030(12)	Crossing improvements	\$200,000				\$200,000	\$110,000	\$0	\$90,000	\$0	\$0	\$200,000
STATEWIDE STRBINSP	BRIDGE INSPECTION		\$400,000			\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000
STATEWIDE STRBLOAD	BRIDGE LOAD RATING		\$500,000			\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000
STATEWIDE STRBMATN	BRIDGE MAINTENANC E		\$450,000			\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$450,000
SWANTON STP 2038 (17)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
SWANTON STP 2038 (18)	Improve crossing						\$0	\$0	\$0	\$0	\$0	
THETFORD REW4330B	Repair storm damage		\$59,760		\$150,000	\$209,760	\$52,440	\$0	\$0	\$0	\$157,320	\$209,760
THETFORD REW4330C	Repair storm damage		\$59,880		\$100,000	\$159,880	\$39,970	\$0	\$0	\$0	\$119,910	\$159,880
VERGENNES PLAT(1)	Modify platform for Amtrak						\$0	\$0	\$0	\$0	\$0	
VERGENNES STP VRRD(1)	Train station						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD	Rehab BR88 on VTR						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD GMRC()	Rehab BR145 on GMRC						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD REW4330E	Repair storm damage		\$49,970		\$200,000	\$249,970	\$62,493	\$0	\$0	\$0	\$187,478	\$249,970
WALLINGFORD STP 2033(28)	Improve VTR/TH7 x-ing						\$0	\$0	\$0	\$0	\$0	
WALLINGFORD VTRY (38)					\$133,750	\$133,750	\$46,813	\$0	\$86,938	\$0	\$0	\$133,750
WALLINGFORD VTRY (39)	Rehab BR88				\$328,000	\$328,000	\$114,800	\$0	\$213,200	\$0	\$0	\$328,000

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	TIB/TIB Bond	FEDERAL	LOCAL	InterDept	TOTAL
WALLINGFORD VTRY (40)	Rehab BR89				\$267,500	\$267,500	\$93,625	\$0	\$173,875	\$0	\$0	\$267,500
WALLINGFORD VTRY (41)	Rehab BR92		\$24,801		\$107,000	\$131,801	\$46,130	\$0	\$85,671	\$0	\$0	\$131,801
WEST RUTLAND STP 3400(11)	Improve Main St. crossing						\$0	\$0	\$0	\$0	\$0	
	Amtrak safety project	\$1,666,015				\$1,666,015	\$0	\$0	\$916,308	\$749,707	\$0	\$1,666,015
WINOOSKI STP 5100 (14)	Improve Malletts Bay Ave x-ing				\$350,000	\$350,000	\$35,000	\$0	\$315,000	\$0	\$0	\$350,000
	TOTAL Rail	\$12,695,146	\$3,822,079	\$60,000	\$15,288,122	\$31,865,347	\$14,263,797	\$760,000	\$14,634,998	\$1,049,707	\$1,156,845	\$31,865,347
						Total Appropriation	\$14,263,797	\$760,000	\$14,634,998	\$0	\$1,156,845	\$30,815,640

Appropriation excludes \$1,049,707 local funds not appropriated.

## **RAIL**

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$3,822,079	\$4,589,851	\$3,760,804	\$1,980,000
ROW	\$60,000	<b>\$0</b>	\$0	\$0
CONST	\$15,288,122	\$22,143,742	\$19,952,625	\$16,115,375
OTHER	\$12,695,146	\$11,792,500	\$11,794,500	\$11,794,500
TOTAL	\$31,865,347	\$38,526,093	\$35,507,929	\$29,889,875

	PHASE	ESTIMATED	ACTUAL EXPENDED	ESTIMATED	ESTIMATED		PROJECTED	PROJECTED	ESTIMATED
PROJECT INFORMATION	AND FUNDING	TOTAL COST	THRU FY 2019	CURRENT YEAR FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	COST TO COMPLETE
RAIL	PE	50,000	13,275		0	0	0	0	
ALBURGH	ROW	0	13,273	0	_	۱	٥	ا	
NH 036-1(15)	CONST	350,000	0	50,000	300,000	۱	٥	ا	
1111 000 1(10)	OTHER	0	0	0	300,000	٥	٥	ا	
	TOTAL	400,000	13,275		300,000	0			
Route:	Description:	Safety improveme		· ·	000,000				
VT-78		Carety improveme							
YearAdded: 2019	Comments:								
Project Manager: Jason Owen									
802-595-1215									
RAIL	PE	100,000	0	T 0	0	50,000	50,000	I 0	
ALBURGH	ROW	0	0	0		0 30,000	0	ا	
STP 2038(19)	CONST	500,000	0	"		١	100,000	400,000	
2000(13)	OTHER	0	0		ا	ا ة	0	0	
	TOTAL	600,000	0			50,000	150,000	400,000	
Route:		Crossing improver	_				100,000	400,000	
CN Canadian National Railway Division		3   1		3 (	, 3				
Swanton									
YearAdded: 2019	Comments:								
Project Manager: Paul Libby									
802-595-0720									
RAIL	PE	74,405	0	T 0	0	74,405	0	0	
ARLINGTON	ROW	0	0	0		0	0	o	
VTRY(23)	CONST	802,500	0	0		ا	802,500	o	
(=3)	OTHER	0	0	0		ه ا	0	o	
	TOTAL	876,905	0	0	0	74,405	802,500	0	
Route:	Description:	Replacement of bi	idge 59.5 on the V	TR B&R, MP 11.50	. Part of the FRA B		,,,,,,,		
VTR Vermont Railway B&R		·							
YearAdded: 2021	Comments:								
Project Manager: Paul Libby									
802-595-0720									

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	148,810	0	0	0	148,810	0	0	
ARLINGTON	ROW	0	0	0	0	0	0	0	
VTRY(24)	CONST	1,605,000	0	0	0	0	1,605,000	0	
	OTHER	0	0	0	0	0	0	0	1
	TOTAL	1,753,810	0	0	0	148,810	1,605,000	0	
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 61 ii	n Arlington on the	/TR B&R, MP 12.45	5. Part of the FRA	BUILD Grant.			
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	99,206	0	l 0	0	99,206	0	0	
ARLINGTON	ROW	00,200	0		0	99,200	ا آ	ا	1
VTRY(25)	CONST	1,070,000	0		0		1,070,000	ا م	
VIKI(23)	OTHER	1,070,000	0		0	١	0	ا	
	TOTAL	1,169,206	0		0	99,206	1,070,000	0	
Route: VTR Vermont Railway B&R	Description:	Rehab of bridge 6				,	1,010,000	,	·
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	116,285	41,398	0	0	l 0	74,887	0	
ARLINGTON	ROW	0	0	١	٥	ا آ	0	ا	l
VTRY(6)	CONST	200,000	0	١	٥	۱	٥	200,000	
(0)	OTHER	0	0		٥	ا	0	0	
	TOTAL	316,285	41,398	_	0		74,887	200,000	
Route: VTR Vermont Railway B&R		Bridge 62, VT-Rail			,		1 1,00	200,000	
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

	PHASE AND	ESTIMATED	ACTUAL EXPENDED	ESTIMATED CURRENT YEAR	ESTIMATED	PROJECTED	PROJECTED	PROJECTED	ESTIMATED COST TO
PROJECT INFORMATION	FUNDING	TOTAL COST	THRU FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	COMPLETE
RAIL	PE	250,000	0	0	0	50,000	150,000	50,000	0
BARNET	ROW	0	0	0	0	0	0	0	0
	CONST	2,075,000	0	0	0	0	75,000	1,500,000	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,325,000	0	-	0	50,000	225,000	1,550,000	500,000
Route: WACR Washington County Railroad Conn River Divi	Description:	BRIDGE 535, CO	NN RIVER MAIN L	INE					
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	100,000	0	75,000	35,000	10,000	0	0	0
BARRE CITY	ROW	0	0			0	0	0	0
STP 6000(30)	CONST	350,000	0		250,000	100,000	0	0	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	450,000	0	75,000	285,000	110,000	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Crossing Improve	ments at Berlin St.		,	,			
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	0	0	0	0	0		0	0
BARRE CITY	ROW	0	0	0	0	0	0	0	0
STP 6000(31)	CONST	0	0	1	0	0	0	0	0
	OTHER TOTAL	0	0		0	0		0	0
Doute		Crossing improver	0		0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Crossing improver	nents to Quarry St	. In Barre City.					
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								

	PHASE AND	ESTIMATED	ACTUAL EXPENDED	ESTIMATED CURRENT YEAR	ESTIMATED	PROJECTED	PROJECTED	PROJECTED	ESTIMATED COST TO
PROJECT INFORMATION	FUNDING	TOTAL COST	THRU FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	COMPLETE
RAIL	PE	40,000	8,649	31,351	0	0	0	0	0
BARRE CITY	ROW	0	о	0	0	0	0	0	0
WACR(11)	CONST	0	0	0	0	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	40,000	8,649	31,351	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Rehab bridge 308	in Barre City on th	e WACR M&B.					
YearAdded: 2021 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
BARRE-BERLIN-MONTPELIER	ROW	0	ا	0	0	0	0	0	O
04-9038	CONST	0	3,491,035		0	0	0	0	(
	OTHER	0	0	260,000	260,000	260,000	260,000	260,000	C
	TOTAL	0	3,491,035	<u> </u>	260,000	260,000	260,000	260,000	O
Route: WASHINGTON CO. RR	Description:	LEASE SUBSIDY	, AND INFRASTRU	JCTURE REPAIR.					
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	100,000	0	0	0	50,000	50,000	0	
BARTON	ROW	0	١		١	0	0	0	Ċ
SARTOR .	CONST	125,000	١		٥	٥	125,000	0	C
	OTHER	0	١		0	٥	0	0	Ċ
	TOTAL	225,000	0		0	50,000	175,000	0	(
Route: WACR Washington County Railroad Conn River Divi			· ·	MAIN LINE, MP: 9		00,000	110,000	,	
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

BARTON WCRL(11) C Route: WACR Washington County Railroad Conn River Divi	PE ROW CONST OTHER FOTAL Description:	100,000 0 500,000 0 600,000 REHABILITATION	0 0 0 0 OF BR558 ON TH	0 0 0 0 0	0 0 0 0 0 COUNTY RR - COM	50,000 0 0 0 0 50,000 NNECTICUT RIV	50,000 0 100,000 0 150,000 'ER LINE IN BA	0 0 400,000 0 400,000 RTON.	0 0 0 0
WCRL(11)  Co To Route: WACR Washington County Railroad Conn River Divi YearAdded: 2010 Project Manager: Kyle Wells	CONST OTHER FOTAL Description:	500,000 0 600,000	0 0	0	0	0 0 50,000	100,000 0 150,000	400,000 0 400,000	0
Route: WACR Washington County Railroad Conn River Divi  YearAdded: 2010 Project Manager: Kyle Wells	OTHER TOTAL  Description:	0 600,000	0	0	0	50,000	0 150,000	400,000	0
Route: WACR Washington County Railroad Conn River Divi  YearAdded: 2010 Project Manager: Kyle Wells	TOTAL  Description:	600,000	0	0	0	50,000	150,000	400,000	
Route: WACR Washington County Railroad Conn River Divi  YearAdded: 2010 Project Manager: Kyle Wells	Description:	· ·		-		,			0
WACR Washington County Railroad Conn River Divi  YearAdded: 2010 Project Manager: Kyle Wells	·	REHABILITATION	OF BR558 ON TE	IE WASHINGTON (	COUNTY RR - CO	NNECTICUT RIV	ER LINE IN BA	RION.	
Project Manager: Kyle Wells	Comments:								
DAIL	PE	0				0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	397,303	0	0	0	0	0	ان	0
······································	OTHER	397,303	397,152	150	0	0	0	اه	0
	TOTAL	397,303	397,152	0 150	0	0	0	0	0
		· ·		and ½ mile of track	-			•	
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
							_		
· · · · · ·	PE	175,000	78,061	86,939	10,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
- ,	CONST	1,091,833	0	0	150,000	941,833	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,266,833	78,061	86,939	160,000	941,833	0	0	0
Route: Rail Br 513	Description:	IBRIDGE 513 REF	IAB, CONN RIVER	MAIN LINE, MP: 1	2.76.				
YearAdded: 2017	Comments:								
Project Manager: Cos Gardner 802-595-2889									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	36,369	98,631	15,000	0	0	0	0
BRANDON	ROW	0	0	0	0	0	0	0	0
STP 2033(31)	CONST	519,067	0	50,000	469,067	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	669,067	36,369	•	484,067	0	0	-	0
Route: VTR Vermont Railway Northern	Description:	Safety improveme	nts to the RR cros	sing at Union St. in	Brandon on the VTI	R North. DOT #	851-328D. MP 7	0.66.	
YearAdded: 2019 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	100,000	0		0	100,000	0	0	0
BRANDON	ROW	0	0	٥		0	0	0	0
VTRY()	CONST	225,000	0	٥		25,000	200,000	0	0
viki()	OTHER	0	0			25,000	0	0	0
	TOTAL	325,000	0	<u> </u>	_	125,000	200,000	0	0
Route: VTR Vermont Railway Northern YearAdded: 2019	Description:	Rehab bridge 222	in Brandon on the	VTR Northern. MP	70.85				
Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	75,000	0	0	0	75,000	0	0	0
BURKE	ROW	0	0	0	0	0	0	0	0
STP 2037()	CONST	220,000	0	0	0	20,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	295,000	0	0	0	95,000	200,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description:	HAYDEN CROSS	ING (TH31) RESU	RFACING, CONN F	RIVER MAIN LINE,				
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	FY 2021	FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	178,814	5,480	98,334	75,000	0	0		0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
PLAT(3)	CONST	1,625,000	0	50,000	1,000,000	575,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,803,814	5,480	148,334	1,075,000	575,000	0		0
Route: VTR Vermont Railway Northern	Description:	Modify train station	n platform to accon	nmodate AMTRAK	service in Burlingtor	n, MP 121.62, V	TR North, Part o	f TIGER VII Grar	nt
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	250,000	80,362	25,000	144,638	0	0	0	0
BURLINGTON	ROW	0	0	0		٥	0	0	0
STP 2035(15)	CONST	1,000,000	0	50,000	300,000	650,000	0	0	0
	OTHER	0	0	0	0	0	О .	0	0
	TOTAL	1,250,000	80,362	75,000	444,638	650,000	0	0	0
Route: VTR Vermont Railway Northern YearAdded: 2016 Project Manager: Joshua Martineau	Description:  Comments:	SAFETY IMPROV	EMENTS AT THE	TH163 (COLLEGE	STREET) VERMO	NT RAILWAY C	ROSSING IN BL	JRLINGTON (83	7-102H)
802-595-2793 RAIL	I PE	150,000		J 25.000	425.000		l o	I 0	0
BURLINGTON	ROW	130,000	0	25,000	125,000	0	۱		0
STP 2035(27)	CONST	500,000	0	0	50,000	450,000	ا آ		0
2035(21)	OTHER	0	0		30,000	430,000	ا		0
	TOTAL	650,000	0	<u> </u>	175,000	450,000	0		0
Route: VTR Vermont Railway Northern			3	et in Burlington, DO		450,000	<u> </u>		<u> </u>
YearAdded: 2021 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	65,000	0	15,000	50,000	0	0	0	0
BURLINGTON	ROW	0	0	0	0	0	0	0	0
VTRY(50)	CONST	267,400	0	0	267,400	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	332,400	0	15,000	317,400	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	Remove two exist	ing manual switche	s and replace with	oower switches. Pa	art of FRA TIGE	R VII Grant.		
YearAdded: 2021 Project Manager: Joshua Martineau 802-595-2793	Comments:								
DAII	PE	100,000	0	1 0	0		90,000	10,000	0
RAIL CASTLETON	ROW	100,000	0		0	0	0	10,000	0
	CONST	675,000	0	0	0	0	75,000	600,000	
STP 2033(34)	OTHER	073,000	0	0	0	0	75,000	000,000	0
	TOTAL	775,000	0	0	0	0		610,000	0
Route: CLP Clarendon & Pittsford Railroad	Description:	Crossing improver		-		·	,	,	
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889	Comments:								
DAII	PE	150,000	40.407	00,000	47.070	40.000	0	0	0
RAIL	ROW	130,000	12,127	80,000	47,873	10,000	۱		0
CAVENDISH	CONST	_	0	0	0	0	٥		0
GMRC(24)	OTHER	1,000,000 0	0	0	150,000	850,000	٥		0
		_	0	0	0	0			
	TOTAL	1,150,000	12,127		197,873	860,000	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls		BRIDGE 132 REF	IAB, GREEN MIN	RR CORP, MP: 24.	31				
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	75,000	0	0	0	75,000	0	0	0
CAVENDISH	ROW	0	0	0	0	0	0	0	0
STP 2032()	CONST	325,000	0	0	0	75,000	250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	150,000	250,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description:	DENSMORE RD (	TH39) RESURFAC	CING, GREEN MTN	RR CORP, CROS	SING #: 859-83	9R, MP 20.69		
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	112,563	17,815	89,748	5,000	l 0	l 0	0	0
CHARLOTTE	ROW	0	0	09,740	5,000	١	ا ة		0
STP 2035(23)	CONST	349,847	0	1	074 047	١	ا آ		0
317 2033(23)	OTHER	0 343,047	0	75,000 0	274,847	ľ	ا ة	_	0
	TOTAL	462,410	17,815		279,847	0		-	0
Route: VTR Vermont Railway Northern		Crossing safety up							
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	125,000	8,426	50,000	66,574	l 0	0	0	0
CHARLOTTE	ROW	0	0	0	0	ه ا	0	0	0
VTRY(15)	CONST	450,000	0	ا	50,000	400,000	0	o	0
	OTHER	0	0	ا	0	0	0	0	0
	TOTAL	575,000	8,426	50,000	116,574	400,000	0	0	0
Route: VTR Vermont Railway Northern		Rehab bridge 252				100,000	<u> </u>	,	<u> </u>
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	0	100,000	0	0	0
CHESTER	ROW	0	0	0	0	l 0	0	0	0
	CONST	225,000	0	0	0	25,000	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	325,000	0	0	0	125,000	200,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description:	Rehab BR 124 in 0	Chester on the Gre	en Mountain RR, M	P 18.2.				
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	283,342	200 242	0		75 000	l 0	0	0
CHESTER	ROW	203,342	208,342		0	1	ا ة	ا	١
	CONST	375,000	0	_	0	0	300,000	١	١
GMRC(11)	OTHER	375,000	0	0	0		۱ .		0
	TOTAL	658,342	0	0	0			0	
Route: GMRC Green Mountain Railroad Bellows Falls		· ·	<b>208,342</b> TO BR119 ON TH	IE GREEN MOUNT		,	300,000	<u> </u>	0
YearAdded: 2010 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	135,000	18,276	75,000	41,724	0	0	0	0
CHESTER	ROW	0	0	0	0	0	0	0	0
GMRC(25)	CONST	350,000	0	0	20,000	330,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	485,000	18,276	75,000	61,724	330,000	0	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description:	BRIDGE 125 REH	AB, GREEN MTN	RR CORP, MP: 18.	60.				
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								

PROJECT INFORMATION  RAIL CHESTER STP 2032()	PHASE AND FUNDING PE ROW CONST OTHER	ESTIMATED TOTAL COST  150,000 0 550,000 0	ACTUAL EXPENDED THRU FY 2019 0 0	ESTIMATED CURRENT YEAR FY 2020 0 0	FY 2021 0 0 0 0	FY 2022 0 0 0 0	PROJECTED FY 2023 0 0 0	0 50,000 0	ESTIMATED COST TO COMPLETE 0 0 0 500,000 0
Route: GMRC Green Mountain Railroad Bellows Falls YearAdded: 2017 Project Manager: Paul Libby 802-595-0720		700,000 CAVENDISH ROA	<b>0</b> D (TH19) CROSS	OING RESURFACIN	~	CORP, CROS	<b>0</b> SING #: 859-83		500,000
RAIL CHESTER STP 2032()	PE ROW CONST OTHER	100,000 0 650,000 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	100,000 0 50,000 0	0 0 600,000 0	0 0 0
Route: GMRC Green Mountain Railroad Bellows Falls  YearAdded: 2017 Project Manager: Paul Libby		750,000 FIRST AVENUE (*	0 TH87) CROSSING	RESURFACING, C	~	O ORP, CROSSING	<b>150,000</b> G #: 859-814V,	<b>600,000</b> MP: 13.65	0
RAIL CLARENDON REW4445B	PE ROW CONST OTHER	100,000 5,000 100,000 0	0 0 0	0 0 0	70,000 5,000 0	20,000 0 75,000	10,000 0 25,000 0	0 0 0	0 0 0
Route:  YearAdded: 2021 Project Manager: Tanya Miller 802-917-8667	TOTAL  Description:  Comments:	<b>205,000</b> FEMA DR 4445 - I	<b>0</b> Bridge 94 Scour	0	75,000	95,000	35,000	0	0

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	59,524	0	29,762	29,762	0	0	0	(
CLARENDON	ROW	0	0	0	0	0	0	0	(
VTRY(42)	CONST	642,000	0	0	128,400	513,600	0	0	(
	OTHER	0	0	0	0	0	0	0	
	TOTAL	701,524	0	==,: ==	158,162	513,600	0	0	(
Route: VTR Vermont Railway B&R	Description:	Replace bridge 93	in Clarendon on tl	ne VTR B&R, MP 47	7.92. Part of the FR	A BUILD Grant.			
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	49,603	0	24,802	24,801	0	0	0	(
CLARENDON	ROW	0	0	24,802	24,801	۱	ه ا	اهٔ	Č
VTRY(43)	CONST	535,000	0		107,000	428,000	٥	اها	
VII(1(43)	OTHER	0	0		107,000	420,000	٥	اها	
	TOTAL	584,603	0		131,801	428,000	0	0	
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 96 ir	n Clarendon on the	VTR B&R, MP 50.4					
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	29,762	0	14,881	14,881	0	0	0	(
CLARENDON	ROW	0	0	14,001	1-7,001	اً ،	0	0	
VTRY(44)	CONST	321,000	0		64,200	256,800	0	ا ا	(
(,	OTHER	0	0	ا	0 1,200	0	0	l ol	
	TOTAL	350,762	0	14,881	79,081	256,800	0	0	
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 98 in		VTR B&R, MP 51.2				- 1	
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	0	0	50,000	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	0	0	0	50,000	200,000	0	0
Route: WACR Washington County Railroad Conn River Divi	Description:	Rehab bridge 568	in Coventry. MP 2	2					
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	150,000	0	0	0	75,000	75,000	0	0
COVENTRY	ROW	0	0	١	0	73,000	0	ا	0
OOVERTIKT	CONST	600,000	0	٥	0	۱	100,000	500,000	0
	OTHER	0	0	١	٥	ا آ	0	0	o
	TOTAL	750,000	0	0	0	75,000	175,000	500,000	0
Route: WACR Washington County Railroad Conn River Divi	Description:	Remove 5 existing							
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
	Ipc	22.070							
RAIL	PE	33,979	33,746	233	0			0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
STRB(47)	OTHER		0	0	0	0	0	0	
	TOTAL	33,979	0	0	0				0
Devites		· ·	33,746	233	0	0	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description:	WACR - CRL Brid	ge Replacement –	Remove existing 5	cuivens				
YearAdded: 2012 Project Manager: Paul Libby 802-595-0720	Comments:								

	PHASE		ACTUAL	ESTIMATED	ESTIMATED				ESTIMATED
PROJECT INFORMATION	AND FUNDING	ESTIMATED TOTAL COST	EXPENDED THRU FY 2019	CURRENT YEAR FY 2020		PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	COST TO COMPLETE
RAIL	PE	170,000	24,884	100,000	25,116	20,000	0	0	0
COVENTRY	ROW	10,000	247	9,753	0	0	0	0	0
WCRL(22)	CONST	400,000	0	0	100,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	25,131	109,753	125,116	320,000	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description:	BRIDGE 562 REF	IAB, CONN RIVER	MAIN LINE, MP: 6	.80				
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	100,000	0	l 0	70,000	20,000	10,000	0	0
DANBY	ROW	0	0	٥	0,000	20,000	0		0
REW4445A	CONST	300,000	0		٥	250,000	50,000	0	0
NEW TOOK	OTHER	0	0		٥	0	0	0	0
	TOTAL	400,000	0		70,000	270,000	60,000	0	0
Route: VTR Vermont Railway B&R	Description:	VTR - B&R FEMA	DR 4445 – Culver	t replacement and v					
YearAdded: 2021 Project Manager: Tanya Miller 802-917-8667	Comments:								
RAIL	PE	175,000	•	100,000	CF 000	40.000	l 0	0	0
DORSET	ROW	175,000	0	100,000	65,000 0	10,000 0	ا آ		0
NH 019-2(24)	CONST	925,000	0		700,000	225,000	ا ة		0
1411 013-2(24)	OTHER	0	0		700,000	225,000	ا ة		0
	TOTAL	1,100,000	0		765,000	235,000	0		
Route: VTR Vermont Railway B&R		Crossing improver		,	703,000	233,000	<u>,                                     </u>		<u> </u>
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	198,413	0	0	0	99,206	99,207	0	
DORSET	ROW	0	0	0	0	0	0	0	
VTRY(32)	CONST	2,140,000	0	0	0	0	535,000	1,605,000	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	2,338,413	0	0	0	99,206	634,207	1,605,000	
Route: VTR Vermont Railway B&R	Description:	Replacement of br	ridge 76 in Dorset	on the VTR B&R, M	P 27.19. Part of the	e FRA BUILD G	rant.		
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	119,048	0	0	0	59,524	59,524	0	,
DORSET	ROW	0	0		٥	39,324	0	١	
VTRY(33)	CONST	1,284,000	0		0	١	321,000	963,000	
VII(1(33)	OTHER	0	0		٥	ا ا	0	0	
	TOTAL	1,403,048	0	<u> </u>	•	59.524	380,524	963,000	
Route: VTR Vermont Railway B&R YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Description:  Comments:	Replacement of br	idge 77 in Dorset	on the VTR B&R, M	P 27.67. Part of the	FRA BUILD Gr	ant.		
RAIL	PE	64,484	0	1 ,,,,,,,,	16,121	0	0	0	
DORSET	ROW	0	0	0	0	0	0	0	
VTRY(34)	CONST	695,500	0	0	0	695,500	0	0	
	OTHER	0	0		0	0	0	0	
	TOTAL	759,984	0	,	16,121	695,500	0	0	
Route: VTR Vermont Railway B&R	Description:	Replacement of br	idge 80 in Dorset	on the VTR B&R, M	P 31.80. Part of the	FRA BUILD Gr	ant.		
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	170,000	120	30,000	119,880	20,000	0	_	0
FAIRLEE	ROW	0	0	0	0	0	0	0	0
REW4330A	CONST	850,000	0	0	200,000	650,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,020,000	120	30,000	319,880	670,000	0	0	0
Route: Culvert 142.06	Description:	WACR - CRL FEM	MA DR 4330 – Dry	laid stone culvert re	hab				
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	140,000	14,290	50,000	55,710	20,000	0	0	0
FAIRLEE	ROW	Ó	0	0	0	0	0	o	0
REW4330D	CONST	550,000	١		200,000	350,000	0	o	C
	OTHER	0	۱		200,000	0	0	0	0
	TOTAL	690,000	14,290	50,000	255,710	370,000	0	0	0
Route: Culvert 144.65	Description:	WACR – CRL FEM	MA DR 4330 – Con	crete culvert replace	ement/slope stabiliz	ration			
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	145,000	0	0	0	145,000	0	0	0
FAIRLEE	ROW	0	٥		0	0	0	0	0
STP 2034( )	CONST	855,000	٥		0	0	855,000	0	0
511 255 1()	OTHER	0	٥		0	0	0	0	C
	TOTAL	1,000,000	0			145,000	855,000		0
Route: WACR Washington County Railroad Conn River Divi				ESURFACING, CON	~				
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	110,000	16,657	88,343	5,000	0	0	0	0
FERRISBURGH	ROW	0	0	0	0	0	0	0	0
STP 2035(24)	CONST	340,743	0	100,000	240,743	0	0	0	0
	OTHER	0	0	0	0	l 0	0	0	0
	TOTAL	450,743	16,657	188,343	245,743	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	Crossing safety up	ogrades at Long Po						
YearAdded: 2019 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	110,000	15,480	89,520	5,000	0	0	0	0
FERRISBURGH	ROW	0	13,460	09,320		۱	٥		0
STP 2035(25)	CONST	331,945	0	100,000	231,945	١	٥		0
311 2033(23)	OTHER	0	0	0		٥	٥		0
	TOTAL	441,945	15,480	-	_	0	0	·	0
Route: VTR Vermont Railway Northern		Safety improveme	nts to the RR cross	sing at Little Chicag	o Rd. on the VTR N	North. DOT #851	-382W. MP 102	.36.	
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	110,000	17,220	87,780	5,000	0	0	0	0
FERRISBURGH	ROW	0	0	0		ه ا	0	0	0
STP 2035(26)	CONST	400,629	0	100,000	-	١	0	o	0
	OTHER	0	0	0		ا	0	0	O
	TOTAL	510,629	17,220	_	_	0	0	0	0
Route: VTR Vermont Railway Northern		Crossing safety up				<u> </u>	<u> </u>		
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	175,000	0	75,000	100,000	0	0	_	0
HARTFORD	ROW	0	0	0	0	0	0	0	0
PLAT(4)	CONST	375,000	0	0	100,000	275,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	550,000	0	,	200,000	275,000	0	0	0
Route: NECR New England Central Railroad Division Roxb	Description:	Reconstruct WRJ	Station Platform to	meet ADA requiren	nents.				
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	74,405	0	0	0	37,202	37,203	I 0	0
HOOSICK, NY	ROW	0	0		0	0	0		0
VTRY(46)	CONST	802,500	0		0	١	160,500	_	0
VII(140)	OTHER	0	0	1	0	۱	0	0,	0
	TOTAL	876,905	0		0	37,202	197,703	642,000	0
Route: VTR Vermont Railway Hoosick YearAdded: 2021 Project Manager: Paul Libby	Description:  Comments:	Rehab bridge 600	in Hoosick, NY on	the VTR Hoosick b	anch, MP 0.96. Pa	rt of the FRA BL	JILD Grant.		
802-595-0720	PE	74,405	0		0	37,202	37,203	I 0	0
HOOSICK, NY	ROW	0	0		0	0	0	_	0
VTRY(47)	CONST	802,500	0	١	0	۱	160,500	642,000	0
VIII.(47)	OTHER	0	0	1	0	۱	0	0,	0
	TOTAL	876,905	0		0	37,202	197,703	642,000	0
Route: VTR Vermont Railway Hoosick		·		VTR Hoosick branc				042,000	<u> </u>
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	124,008	0	0	0	62,004	62,004	0	0
HOOSICK, NY	ROW	0	0	0	0	0	0	0	0
VTRY(48)	CONST	1,337,500	0	0	0	0	267,500	1,070,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,461,508	0	· ·	0	62,004	329,504	1,070,000	0
Route: VTR Vermont Railway Hoosick	Description:	Replace bridge 60	3 in Hoosick on th	e VTR Hoosick brar	ich, MP 3.64. Part o	of the FRA BUIL	D Grant.		
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	125,000	107,883	17,117	0	0	0	0	0
LEICESTER	ROW	0	107,883		0	١	ه ا	ان	0
STP 2033(29)	CONST	310,000	232,179	-	0	١	٥	ا	0
311 2033(29)	OTHER	0.0,000	232,179	0	0	0	ا	ا	0
	TOTAL	435,000	340,062	<u> </u>	0	0	0	0	0
Route: VTR Vermont Railway Northern YearAdded: 2015 Project Manager:	Description: Comments:	TH12 CROSSING	RESURFACING,	VT RAILWAY, INC.	, DOT #851-340K, I	MP 77.34. TIGE	R VII GRANT.		
Joshua Martineau 802-595-2793	TPE TPE	150,000	Г о	T 0	0	100,000	50,000	I 01	0
MANCHESTER	ROW	130,000	١		0		0	انّ ا	0
MANCHESTER	CONST	700,000		0	0	0	200,000	500,000	0
	OTHER	0	٥	"	0	0	0	000,000	0
	TOTAL	850,000	0	<u> </u>		100,000	250,000	500,000	0
Route: VTR Vermont Railway B&R		BRIDGE 71 REHA			, v	100,000	230,000	300,000	<u> </u>
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	64,484	0	54,484	10,000	0	0	0	
MANCHESTER	ROW	0	0	0	0	0	0	0	(
VTRY(26)	CONST	695,500	0	0	300,000	395,500	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	759,984	0	,	310,000	395,500	0	0	
Route: VTR Vermont Railway B&R	Description:	Rehab of bridge 6	7 in Manchester o	n the VTR B&R, MP	20.96. Part of the F	FRA BUILD Grai	nt.		
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	64,484	l 0	54,484	10,000	0	0	0	<u> </u>
MANCHESTER	ROW	0 1,101	١		0,000	١	ه ا		
VTRY(27)	CONST	695,500	١	1	300,000	395,500	0	ا	
VII(1/27)	OTHER	0	١	Ö	300,000	393,500	0		
	TOTAL	759,984	0		310,000	395,500	0	0	
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 71 i	n Manchester on tl	ne VTR B&R, MP 23					
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	49,603		37,202	12,401	0	l 0	0	
MANCHESTER	ROW	0	ا	0,202	0	ا ،	0	0	
VTRY(28)	CONST	535,000	ا		٥	535,000	0	o	
<b>()</b>	OTHER	0	ا		٥	0	0	o	
	TOTAL	584,603	0	<u> </u>	12,401	535,000	0	0	
Route: VTR Vermont Railway B&R	Description:	Replacement of b	ridge 72.5 in Manc	hester on the VTR E	•				
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	49,603	0	37,202	12,401	0	0	0	
MANCHESTER	ROW	0	0	0	0	0	0	0	
VTRY(29)	CONST	535,000	0	0	0	535,000	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	584,603	0	37,202	12,401	535,000	0	0	
Route: VTR Vermont Railway B&R	Description:	Replacement of bi	ridge 72.7 in Manc	hester on the VTR E	3&R, MP 24.48. Pa	rt of the FRA BL	JILD Grant.		
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	49,603	0	1 0	0	24 902	24,801	0	
MANCHESTER	ROW	49,003	0			24,802	l ' •	ا	
VTRY(30)	CONST	535,000	0		0	0	133,750	401,250	
VIK1(30)	OTHER	033,000	0	0		١	0	101,250	
	TOTAL	584,603	0	•	0	24,802		401,250	
Route: VTR Vermont Railway B&R	Description:		3 in Manchester or	the VTR B&R, MP	25.71. Part of the F			,	
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	84,325		0	0	40.400	42,162	0	
MANCHESTER	ROW	04,323	0		0	42,163 0	42,102	ا م	
VTRY(31)	CONST	909,500	0		0	٥	227,375	682,125	
VIII.(31)	OTHER	0	0	-	0	ا ،	0	002,120	
	TOTAL	993,825	0	<u> </u>	0	42,163	269,537	682,125	
Route: VTR Vermont Railway B&R				ne VTR B&R, MP 26		•		002,123	
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	235,000	206,161	28,839	0	0	0	0	(
MANCHESTER	ROW	1,970	1,970	0	0	0	0	0	C
VTRY(7)	CONST	1,402,842	187	1,402,655	0	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	1,639,812	208,318	1,431,494	0	0	0	0	(
Route: VTR Vermont Railway B&R	Description:	BRIDGE 72 REHA	AB, VT RAILWAY,	NC., MP: 24.18					
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	186,422	11,453	148,547	26,422	0	0	0	0
MIDDLEBURY	ROW	0	11,433	140,347	0	١	ه ا	اه	Č
PLAT(2)	CONST	500,000	٥	"	375,000	125,000	٥	ا	·
LAT(2)	OTHER	0	١	0	373,000	123,000	٥	اه	Č
	TOTAL	686,422	11,453	148,547	401,422	125,000	0	0	0
Route: VTR Vermont Railway Northern	Description:	Build train station		· · · · · · · · · · · · · · · · · · ·			R North, Part of	FIGER VII Grant	
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	100,000	84,956	15,045	0	l 0	0	0	(
MIDDLEBURY	ROW	0	04,930	13,043	١	١	٥	اه	Č
STP 2035(20)	CONST	330,000	227,455	1	0	١	٥	ا	·
2000(20)	OTHER	0	227,433	102,343		١	٥	0	
	TOTAL	430,000	312,411		_	0	0		
Route: VTR Vermont Railway Northern		TH31 CROSSING							
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	0	0	50,000	50,000	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
VRTY()	CONST	200,000	0	0	0	0	200,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	-	0	50,000	250,000	0	0
Route: VT-RAILWAY, INC	Description:	REHABILITATION SUBSTRUCTURE		HE VERMONT RAIL	WAY IN MIDDLEB	URY, INCLUDIN	NG REPAIROF S	SUPERSTRUCT	JRE AND
YearAdded: 2010 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	150,000	0	0	0	100,000	50,000	0	0
MIDDLESEX	ROW	0	0		٥	0	1	0	0
STP 2036(11)	CONST	500,000	0		٥	ا ە	500,000	0	0
2000(11)	OTHER	0	0		0	ا آ	0	0	0
	TOTAL	650,000	0	<u> </u>	0	100,000	550,000	0	0
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Description:  Comments:	Crossing improver	ment at Cross Rd.	(TH40) in Middlesex	α. MP 77.56				
RAIL	PE	85,000	0	0	85,000	0	0	0	0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
NH 6400(45)	CONST	215,000	0	0	15,000	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
_	TOTAL	300,000	0	· · · · · · · · · · · · · · · · · · ·	,	200,000			C
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Crossing Improve	ments at US Route	2 and the WACR N	1&B to accommoda	te a new runaro	und track. MP 3	.23	
YearAdded: 2021 Project Manager: Kyle Wells	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	385,000	246,187	0	0	0	138,813	0	0
MONTPELIER	ROW	7,171	7,171	0	0	0	0	0	0
STP 6400(30)	CONST	700,000	0	0	0	0	0	700,000	d
	OTHER	0	o	0	0	0	0	0	d
	TOTAL	1,092,171	253,359	0	0	0	138,813	700,000	C C
Route: WACR Washington County Railroad Montpelier & Ba	Description:		R CONSTRUCTION NG IN MONTPELIE	N OF ACTIVE AND ER.	PASSIVE WARNIN	IG DEVICES AT	THE PIONEER	ST./WASHINGT	ON COUNTY RR
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	120,000	0	60,000	45,000	15,000	l 0	0	l o
MONTPELIER	ROW	10,000	٥	5,000	•	15,000	ا آ		ا م
STP 6400(43)	CONST	550,000	٥			·	ا آ		ا
317 0400(43)	OTHER	0.000	٥	0	•	450,000 0	ا ة		١
	TOTAL	680,000	0	<u> </u>	_	465,000	0	Ĭ	0
Route: Min-6406		Construct new cro	ssing at Barre Stre	et in Montpelier.					
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	120,000	0	l 0	0	75,000	45,000	0	0
MONTPELIER	ROW	0	0	0		0	О .	0	o
STP 6400(44)	CONST	300,000	٥		0	50,000	250,000	0	l d
` ,	OTHER	0	٥	0	0	0	0	0	l d
	TOTAL	420,000	0	·	_	125,000	295,000	0	0
Route: WACR Washington County Railroad Montpelier & Ba			-	Drive in Montpelier		1.20,000			
YearAdded: 2020 Project Manager: Joshua Martineau 802-595-2793	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	FY 2021	FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	80,000	50,000	20,000	0		0
MONTPELIER	ROW	0	0	0	0	0	0	0	0
WACR(10)	CONST	500,000	0	0	150,000	350,000	0	0	0
	OTHER	0	0		0	0	0	0	0
	TOTAL	650,000	0	,	200,000	370,000	0	0	0
Route:	Description:	Build run around t	rack in Montpelier	to bypass bridges 3	05 and 306.				
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	10,000	0	T 0	5,000	5,000	0	1 0	0
MONTPELIER	ROW	0	0			0,000	0	0	O
WACR(13)	CONST	250,000	0		200,000	50,000	0	0	d
	OTHER	0	0			0	0	0	O
	TOTAL	260,000	0	0	205.000	55,000	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Bridge 304 substr	ucture rehabilitatio	n, MP 1.25. WACR	M&B Rail Line	,			
YearAdded: 2021 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	88,823	38,823	50,000	0	0	0	0	O
MONTPELIER	ROW	0	0	0	0	0	0	0	0
WACR(7)	CONST	495,604	0	495,604	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	584,427	38,823			0	0	0	0
Route: WASHINGTON COUNTY RR	Description:	BRIDGE 304 REF	IAB, WASHINGTC	N CO. RR, MP: 1.2	8.				
YearAdded: 2013 Project Manager: Cos Gardner 802-595-2889	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	106,000	93,771	12,229	0	0	0	0	0
MONTPELIER	ROW	0	0	0	0	o	0	0	0
WACR(8)	CONST	190,000	188,624	1,376	0	o	0	0	0
· · ·	OTHER	0	0	l ,	0	o	0	0	0
	TOTAL	296,000	282,396	13,605	0	0	0	0	0
Route: WACR Washington County Railroad Montpelier & Ba	Description:	Bridge 305 & 306			3.15 on the Washing	gton Co. RR.			
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	86	86	0	0	0	0	0	0
MONTPELIER	ROW		0	١	١	ا	0	_	0
WACR(9)	CONST		0	١	٥	ا	0	١	0
WACK(9)	OTHER		0	١	0	٥	0		0
	TOTAL	86	86	0	0	0	0		0
Route: WACR Washington County Railroad Montpelier & Ba		BRIDGE 306 REH			~	,	<u> </u>		<u> </u>
YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	120,000	0	0	0	0	0	_	120,000
MT. HOLLY	ROW	0	0	0	0	0	0	0	0
	CONST	700,000	0	0	0	0	0	0	700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	820,000	0	0	0	0	0	0	820,000
Route: GMRC Green Mountain Railroad Bellows Falls		BRIDGE 142 REH	IAB, GREEN MTN	RR CORP, MP: 37.	.60				
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	75,000	75,000	0	0	0
MT. HOLLY	ROW	0	0	0	0	о	0	0	0
GMRC(26)	CONST	500,000	0	0	0	250,000	250,000	0	0
	OTHER	0	0	0	0	l o	0	0	0
	TOTAL	650,000	0	0	75,000	325,000	250,000	0	0
Route: GMRC Green Mountain Railroad Bellows Falls	Description:	Rehab bridge 144	in Mt. Holly on the	GMRR, MP 39.07.		·	·	•	
YearAdded: 2021 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	84,325	0	0	21,081	63,244	0	0	0
MT. TABOR	ROW	04,020	0			03,244	ا آ		0
VTRY(35)	CONST	909,500	0			١	909,500		0
VIKI(33)	OTHER	0	0	1		١	0		0
	TOTAL	993,825	0		_	63,244	909,500	0	0
Route: VTR Vermont Railway B&R  YearAdded: 2021 Project Manager:	Description:  Comments:	Rebab of bridge 8	3 in Mt. Tabor on t	he VTR B&R, MP 3	6.35. Part of the FF	RA BUILD Grant			
Paul Libby 802-595-0720	PE	19,841	0	1 0	4,960	14,881	I 0		0
MT. TABOR	ROW	0	0	ő		14,001	ا	0	0
VTRY(36)	CONST	214,000	0	1	0	۱	214,000		0
VIII (66)	OTHER	0	0	1	0	ا آ	0		0
	TOTAL	233,841	0			14,881	214,000	0	0
Route: VTR Vermont Railway B&R				VTR B&R, MP 37.6			214,000	<u> </u>	0
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	49,603	0	0	12,401	37,202	0	0	0
MT. TABOR	ROW	0	0	0	0	0	0	0	0
VTRY(37)	CONST	535,000	0	0	0	0	535,000	0	[ c
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	584,603	0	0	12,401	37,202	535,000	0	0
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 86 i	n Mt. Tabor on the	VTR B&R, MP 37.7	2. Part of the FRA	BUILD Grant.			
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	140,000	128,215	11,785	0	0	0	0	l o
NEW HAVEN	ROW	0	0	11,703	١	۱	٥	_	
NH 019-3(61)	CONST	856,222	90,226	765,997	٥	۱	0	0	
1411 013-3(01)	OTHER	0	0	105,537	٥	ا آ	٥		ا
	TOTAL	996,222	218,441	777,782	0	<u> </u>	0	0	0
Route: VTR Vermont Railway Northern	Description:	Ethan Allen Highw separately.			VT Railway Inc., M	P: 95.27. Conju	nction with the T	iger VII grant bu	t funded
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	100,000	0	0	0	l 0	75,000	25,000	1 0
NEWBURY	ROW	0	٥	١	0	۱	0		ا
NEWBORT	CONST	500,000	٥	١	0	١	٥	250,000	250,000
	OTHER	0	٥	١	0	١	٥		200,000
	TOTAL	600,000		0	0		75,000		250,000
Route:		Rehab bridge 521	-	•				273,000	230,000
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL NEWBURY	PE ROW	118,303 0	38,303 0	0	0	0	80,000 0	0	0
WCRL(20)	CONST	450,000	١		0	٥	0	450,000	0
	OTHER	0	٥		0	0	0	O	0
	TOTAL	568,303	38,303	0	0	0	80,000	450,000	0
Route: WACR Washington County Railroad Conn River Divi	Description:	BRIDGE 520 REH	•	MAIN LINE, MP: 5	65			,	
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	175,000	59,604	100,000	10,396	5,000	0	0	0
NEWBURY	ROW	2,000	00,004	2,000	0	0,000	0	0	0
WCRL(23)	CONST	1,000,000	٥	0	372,500	627,500	0	0	O
, ,	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,177,000	59,604	102,000	382,896	632,500	0	0	0
Route: Rail Br 522		BRIDGE 522 REH	IAB, CONN RIVER	MAIN LINE, MP: 0	.54				
YearAdded: 2017 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	90,000	11,812	25,000	53,188	0	0	0	0
NORWICH	ROW	0	0	0	0	0	0	0	0
STP 2034(18)	CONST	500,000	0	230,000	270,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	590,000	11,812	255,000	323,188	0	0	0	0
Route: NSH-9540	Description:	Replace concrete	panels on River Ro	d in Norwich on the	WACR.				
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED P FY 2022	ROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	56,000	54,333	1,667	0	0	0	0	0
PITTSFORD	ROW	0	l o	0	0	l ol	0	0	0
STP 2033(30)	CONST	80,000	54,983	25,017	0	l ol	0	0	0
	OTHER	0	l .	0	0	ا ا	0	0	0
	TOTAL	136,000	109,316	26,684	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	TH37 CROSSING		VT RAILWAY, INC.	, DOT CROSSING	#851-316J, MP: 63	3.48. TIGER VI	l.	
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	145,000	30,519	94,481	20,000	0	01	0	0
PITTSFORD	ROW	0	0,519	94,461		ا	ő	0	0
STP 2033(32)	CONST	263,824	١			ا	ő	0	0
317 2033(32)	OTHER	203,024	١	63,824	•	l ĭl	0	0	0
	TOTAL	408,824	30,519	0 158,305	-	0	0	0	0
Route: VTR Vermont Railway Northern		Safety improveme	ents to the RR cross	sing at Depot Hill Ro	d. (TH23) in Pittsfor	d on the VTR Nort	h. DOT #851-3	317R. MP 64.08	
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	130,000	36,032	73,968	20,000	l ol	0	0	0
PITTSFORD	ROW	0	l o	l ,	· ·	اه ا	0	0	0
STP 2033(33)	CONST	756,892	٥	78,446	678,446	ا ا	0	0	0
, ,	OTHER	0	٥	0	0	ا ا	0	0	0
	TOTAL	886,892	36,032	152,414	698,446	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	· ·		MONT RWY/TH2 (K		1			_
YearAdded: 2013 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	190,000	181,769	8,231	0	0	0	0	0
PITTSFORD	ROW	0	0	0	0	0	0	0	0
VTRY(11)	CONST	1,914,144	489,110	1,425,034	0	0	0	0	0
	OTHER	0	0	0	0	l 0	0	0	0
	TOTAL	2,104,144	670,879	1,433,265	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	Rehab rail Bridge			ine. MP 67.23. Pa	rt of TIGER VII C	Grant		
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	165,000	82,985	49,784	32,231	0	0	T 0	0
PITTSFORD	ROW	50,000	02,965	49,764		1	٥		0
VTRY(12)	CONST	750,000	0	0	100,000	650,000	٥		0
VIKI(IZ)	OTHER	0	0	"	100,000	050,000	٥		0
	TOTAL	965,000	82,985	<u> </u>	182,231	650,000	0	Ĭ	0
Route: VTR Vermont Railway Northern YearAdded: 2018	Description:	Add siding in Pitts	ford starting at app	roximate MP 65.20	and extending app	roximately 1800	FT. TIGER VII p	project. VTR No	rth.
Project Manager: Joshua Martineau 802-595-2793	- Comments:								
RAIL	PE	181,000	174,871	6,129	0	0	0	0	0
PROCTOR	ROW	0	0	0	0	0	0	0	0
VTRY(10)	CONST	501,606	220,741	280,864	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	682,606	395,613	286,993	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	Rehab rail Bridge			ne. MP 59.41. Pari	of TIGER VII G	rant		
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	170,000	0	0	0	0	100,000	70,000	0
ROCKINGHAM	ROW	0	0	0	0	l 0	0	0	0
	CONST	630,000	0	0	0	l o	0	100,000	530,000
	OTHER	0	0	0	0	ا ا	0	0	0
	TOTAL	800,000	0	0	0	0	100,000	170,000	530,000
Route: GMRC Green Mountain Railroad Bellows Falls		Rehab bridge 111	in Rockingham. MI	P 7.7			,	,	,
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	125,000	0	0	0	75,000	50,000	0	0
ROCKINGHAM	ROW	0	0	٥	0	73,000	0	ا	0
GMRC(14)	CONST	500,000	_	0	· ·	.	500,000	ا ا	0
GWRC(14)	OTHER	300,000	0		0	0	0	ان	0
	TOTAL	625,000	0	0	0	75,000	550,000	0	0
Route: GREEN MTN RR CORP YearAdded: 2010	Description:  Comments:	SCOPING FOR IN	IPROVEMENTS TO	O BR112 ON THE	GREEN MOUNTAI	N RR IN ROCKII	NGHAM.		
Project Manager: Paul Libby 802-595-0720									
RAIL	PE	150,000	0	0	0	0	100,000	50,000	0
ROYALTON	ROW	0	0	0	0	0	0	0	0
STP 2034(16)	CONST	500,000	0	o	0	l o	0	100,000	400,000
	OTHER	0	0	o	0	l o	0	0	0
	TOTAL	650,000	0	0	0	0	100,000	150,000	400,000
Route: NECR New England Central Railroad Division Roxb	Description:	Crossing improver	nent upgrade at St	earns Rd (TH67) in	Royalton. MP 30.9	97	,		,
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	50,000	0	50,000	0	0	0	0	0
RUTLAND	ROW	0	o	0	0	0	0	0	0
VTRY(49)	CONST	473,863	0	423,863	50,000	0	0	0	0
, ,	OTHER	0	l	0	0	0	0	0	0
	TOTAL	523,863	0	473,863	50,000	0	0	0	0
Route: Wye	Description:	Replace three turn	nouts on the Rutlar	d wye as associate					
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	1,500	0	1,500	0	0	0	I 0	0
RUTLAND CITY	ROW	0	٥	1,500	_	١	0		0
STP 3000(21)	CONST	0		0		١	0		0
317 3000(21)	OTHER	0	٥	0		0	0		0
	TOTAL	1,500	0	<u> </u>	0	0	0	Ĭ	0
Route: VTR Vermont Railway B&R	Description:	PARK STREET C	ROSSING RESUR	FACING, VT RAIL\	WAY INC., CROSSI	NG # 851-276N	MP: 53.72		
YearAdded: 2017 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL	PE	150,000	0	75,000	75,000	0	0	0	0
RUTLAND CITY	ROW	0	١		75,000	١	0		0
STP 3000(22)	CONST	500,000		0		250,000	0		0
317 3000(22)	OTHER	0		1	250,000	250,000	0		٥
	TOTAL	650,000	0		0	0			·
Pouto		· ·	0	-,	325,000	250,000	0	0	0
Route: VTR Vermont Railway Northern	Description:	Crossing improver	nents to west St. 1	n Rulland City.					
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	0	50,000	50,000	0	0	0	0
RUTLAND CITY	ROW	0	0	0	0	0	0	0	0
STP 3000(23)	CONST	300,000	o	0	150,000	100,000	0	0	50,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	50,000	200,000	100,000	0	0	50,000
Route: VTR Vermont Railway Northern	Description:	Crossing improver	ments to Forest Sti	eet in Rutland City.	·				
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								
RAIL	PE	49,603	0	37,202	12,401	0	0	0	0
RUTLAND CITY	ROW	45,005		37,202		١	ا ة	ان	0
VTRY(45)	CONST	535,000	_		0	535,000	٥	ا	0
VIRT(43)	OTHER	0 333,000	0	0	0	0 335,000	ا ة	ان	0
	TOTAL	584,603	0	37,202	12,401	535,000	0		0
Route: VTR Vermont Railway B&R	Description:	Replace bridge 99	0.5 in Rutland on th	e VTR B&R, MP 53					
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	150,000	26,476	103,524	20,000	0	0	0	0
RUTLAND TOWN	ROW	0	20,470	0	20,000	۱	0	l	0
STP 0163(5)	CONST	542,945	١	100,000	442,945	١	٥	ا	0
011 0100(0)	OTHER	0	٥	0	142,343	ا آ	٥	ا	0
	TOTAL	692,945	26,476		462,945	0		0	0
Route: VTR Vermont Railway Northern		· ·	•	s), VT Railway Inc.,	•		-	~	
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								

Agency of Transportation Multiyear Transportation Program										
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE	
RAIL	PE	161,000	159,840	0	1,160	0	0	0	C	
RUTLAND-BURLINGTON	ROW	0	0	0	0	0	0	0	0	
	CONST	1,617,259	0	0	1,000,000	617,259	0	0	C	
	OTHER	0	0	0	0	0	0	0	O	
	TOTAL	1,778,259	159,840	0	1,001,160	617,259	0	0	0	
Route: VTR Vermont Railway Northern	Description:	FRA TIGER GRAN	NT VII, VT RAILWA	AY INC. REHAB OF	VTR BETWEEN R	UTLAND AND E	BURLINGTON.			
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:									
RAIL	PE	94,000	87,655	6,345	0	0	0	0	0	
SALISBURY	ROW	0 1,000	07,033	0,343	0	١	ا	ام	0	
STP 2035(21)	CONST	285,000	216,012	68,988	0	١	٥	ام		
317 2033(21)	OTHER	0	210,012	00,900	0	٥	٥	ان	0	
	TOTAL	379,000	303,667	75,333	0	0	0	0	0	
Route: VTR Vermont Railway Northern	Description:	IMPROVEMENTS						-		
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:									
RAIL	PE	90,000	02.000	0.704			0	0	0	
SALISBURY	ROW	0	83,269 0	6,731	0	0	ا ة	ان	"	
STP 2035(22)	CONST	360,000	275,154	1	0	0	ا ة	ان	0	
317 2033(22)	OTHER	0	275,154	84,846	0	0	٥	ان	0	
	TOTAL	450,000	358,423		0	0	0	0	0	
Route: VTR Vermont Railway Northern		TH 1 (CREEK RO			~		1	_	_	
YearAdded: 2015 Project Manager: Joshua Martineau 802-595-2793	Comments:									

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	240	35,000	54,760	10,000	0	_	0
SHAFTSBURY	ROW	0	0	0		0	0	0	0
REW4330F	CONST	172,500	0	0	147,500	25,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	272,500	240	,	202,260	35,000	0	0	0
Route: VTR Vermont Railway B&R	Description:	VTR – B&R FEMA	DR 4330 – Cast i	ron culvert replacen	nent				
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	75,000	30,074	39,926	5,000	0	l 0	I 0	0
SHAFTSBURY	ROW	0	00,014	0 0		هُ ا	0	0	0
VTRY(16)	CONST	402,600	0	٥		100,000	0	0	6,600
	OTHER	0	0		•	0	0	0	0
	TOTAL	477,600	30,074	39,926	*	100,000	0	0	6,600
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 59 ii		e VTR B&R. MP 5.3					·
YearAdded: 2018 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	297,619	0	208,333	89,286	0	0	0	0
SHAFTSBURY	ROW	207,010	0	200,333		٥	هٔ ا		٥
VTRY(20)	CONST	3,210,000	0		0	2,889,000	321,000		٥
VIII (20)	OTHER	0,210,000	0		_	2,869,000	0		٥
	TOTAL	3,507,619	0	·	*	2,889,000	321,000		
Route: VTR Vermont Railway B&R				MP 0.79 on the VT					
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	14,881	0	14,881	0	0	0	0	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
VTRY(21)	CONST	160,500	0	0	160,500	] о	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,381	0	14,881	160,500	0	0	0	0
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 58 i	n Shaftsbury on the	e VTR B&R, MP 3.1	7. Part of the FRA	BUILD Grant.			
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	84,325	0	84,325	0	0	0	T 0	0
SHAFTSBURY	ROW	0 1,020	٥	04,323	_	١	ه ا		0
VTRY(22)	CONST	909,500	٥		354,750	554,750	٥		0
VIII (22)	OTHER	0	٥	0	0 334,730	354,730	٥		0
	TOTAL	993,825	0	<u> </u>	354,750	554,750	0	0	0
Route: VTR Vermont Railway B&R YearAdded: 2021	Description:	Replacement of b	ridge 58.5 on the V	TR B&R, MP 3.45.	Part of the FRA BL	JILD Grant.			
Project Manager: Paul Libby 802-595-0720									
RAIL	PE	38,655	38,373	282	0	0	0	0	0
SHAFTSBURY	ROW	0	0	0	0	0	0	0	0
VTRY(8)	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	38,655	38,373	282	0	0	0	0	0
Route: VTR Vermont Railway B&R	Description:	BRIDGE 58.5 REI	HAB, VT RAILWAY	'INC., MP: 3.45					
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	150,000	0	0	0	0	0	0	150,000
SHARON	ROW	0	0	0	0	0	0	0	0
STP 2034(17)	CONST	500,000	0	0	0	0	0	0	500,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	650,000	0	0	0	0	0	0	650,000
Route: NECR New England Central Railroad Division Roxb	Description:	Crossing improver	nent upgrade at S	narhart Rd. (TH43) i	n Sharon. MP 23.0	00			
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	0	0	1 0	0	0	0	0	0
SHELBURNE-BURLINGTON	ROW	١	0		_	0	ه ا		0
SF9043	CONST	١	0	0	0	0	ا ،	ا	C
319043	OTHER		1,390,096	1	75,000	75,000	75,000	75,000	0
	TOTAL	0	1,390,096		75,000	75,000	75,000	75,000	0
Route: VT-RAILWAY, INC.	Description:	PROJECT IS FOR BURLINGTON.	, ,	COSSING MAINTEN	•	,		,	
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	50,000	7,484	42,516	0	0	0	0	0
ST. ALBANS TOWN	ROW	0	7,404	42,516	0	١	ا آ	ا	C
STP 2038(20)	CONST	350,000	0		350,000	0	٥		O
2030(20)	OTHER	0	0		330,000	0	0		Č
	TOTAL	400,000	7,484		U	0	0		
Route:		· ·		Park Rd on the NEC		0			
Troute.	Description.	Croosing improver	nont at maastnar i	and the off the fall	1 at wii 100.50.				
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	125,000	17,792	87,208	20,000	0	0	0	0
ST. JOHNSBURY	ROW	0	0	0	0	0	0	0	0
WCRL(24)	CONST	500,000	0	0	200,000	300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	625,000	17,792	87,208	220,000	300,000	0	0	0
Route: WACR Washington County Railroad Conn River Divi	Description:	BRIDGE 538 REH	IAB, CONN RIVER	MAIN LINE, MP: 4	4.60				
YearAdded: 2017 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	0	0	l 0	0	0	0	0	0
STATEWIDE	ROW	٥	0		0	0	ا آ	ان	0
STATEWIDE	CONST	1,700,165	0	325,165	325,000	350,000	350,000	350,000	0
	OTHER	0	0	323,103	323,000	0	0	0	0
	TOTAL	1,700,165	0		325,000	350,000	350,000	350,000	0
Route:		IMMEDIATE ATTE	ENTION BRIDGES	, VARIOUS RAILRO	DADS, 100% STAT	E FUNDS			
YearAdded: 2017 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	0	0	0	l 0	0	0
STATEWIDE	ROW	0	0		٥	ا ،	ا	0	0
5777211152	CONST	0	0	١	٥	ا ە	١	o	0
	OTHER	150,000	0		50,000	٥	٥	0	0
	TOTAL	150,000	0		50,000	0			0
Route:		Update the State F		100,000	30,000				
Troub.	2 coonparon	opadio ino otato i	tail i iaii.						
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	7,493	7,493	0	0	0	0		0
	OTHER	127,088,796	84,438,796	8,300,000	8,100,000	8,750,000	8,750,000	8,750,000	0
	TOTAL	127,096,289	84,446,289	8,300,000	8,100,000	8,750,000	8,750,000	8,750,000	0
Route: RAIL PASS. SERVICE	Description:	PROJECT IS FOR	R THE PURCHASE	OF INTERSTATE	RAIL PASSENGER	SERVICE, AND	RELATED EXI	PENSES.	
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	l 0	0	0	0	I 0	0
STATEWIDE	ROW	٥	0		0	0	0	_	0
STATEWIDE	CONST	٥	0	١	0	0	0		0
	OTHER	8,540,929	37,234	1,701,064	1,689,631	1,703,000	1,705,000	1,705,000	0
	TOTAL	8,540,929	37,234	1,701,064	1,689,631	1,703,000	1,705,000	1,705,000	0
Route: RAILROAD ADMIN.	Description:	PROJECT IS FOR		ATIVE SUPPORT (	, ,		-,,,,,,,,,	,,,	· · · · · · · ·
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	l 0	0	0	0	0	0
STATEWIDE	ROW	٥	0	١	0	0	0	_	0
OTATEMBE	CONST	0	0	١	0	0	0	_	0
	OTHER	1,500,000	0	1	0	300,000	300,000	300,000	0
	TOTAL	1,500,000	0	,	0	300,000	300.000	300,000	•
Route:				ESTIMATED EXPE	7	,	,	AD BRIDGE PR	O IECTS THAT
RAILROAD BRIDGES	Description.	ARE CURRENTLY	Y UNDER DEVELO	DPMENT, EVALUA	TION AND SCOPIN	IG.	TO TELL	A BRIDGE FR	002010 11#11
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	C
STATEWIDE	ROW	0	0	0	0	0	0	0	(
	CONST	2,600,000	0	400,000	400,000	600,000	600,000	600,000	(
	OTHER	2,228,303	2,228,303	0	0	0	0	0	(
	TOTAL	4,828,303	2,228,303	400,000	400,000	600,000	600,000	600,000	(
Route: VARIOUS-RAILROADS	Description:	RAIL/HIGHWAY S	SURFACE AND SU	BSTRUCTURE IMP	PROVEMENT.	-			
YearAdded: 2008 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	1 0	0	0	0	0	0	l 0	(
STATEWIDE	ROW	346,990	346,990		0	۱	ا آ	_	
OTATEWIDE	CONST	251,905	251,905	١	0	١	٥	1	
	OTHER	2,699,547	1,124,547	325,000	275,000	325,000	325,000	325,000	
	TOTAL	3,298,442	1,723,442	325,000	275,000	325,000	325,000	325,000	(
Route: VARIOUS-RAILROADS YearAdded: 2011 Project Manager: Daniel Delabruere	Description:  Comments:	LEASE AND ENC	ROACHMENT MA	NAGEMENT OF ST	ATE-OWNED RAI	LROAD RIGHT-	OF-WAY.		
802-279-2647									
RAIL	PE	309,384	309,384	0	0	0	0	_	
STATEWIDE	ROW	0	0	0	0	0	0	1	
	CONST	0	0	0	0	0	50,000	0	50.00
	OTHER	300,000	0	50,000	50,000	50,000	50,000	50,000	50,000
5 .	TOTAL	609,384	309,384	50,000	50,000	50,000	50,000	50,000	50,000
Route: VARIOUS-RAILROADS	Description:	RAIL PASSENGE	R MARKETING.						
YearAdded: 2011 Project Manager: Daniel Delabruere	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL STATEWIDE	PE ROW CONST	0 0 2,944,822	0 0 463,602	0 0 231,220	0 0 450,000	0 0 600,000	0 0 600,000	0 0 600,000	0
	OTHER	0	403,002	0	430,000	000,000	0	0	0
	TOTAL	2,944,822	463,602	231,220	450,000	600,000	600,000	600,000	0
Route: VARIOUS-RAILROADS	Description:			OF PARTICIPATING CLUDING SIDINGS				ADS AND RAIL	SHIPPERS, TO
YearAdded: Prior to 2006 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	o	0	0	0	0	0	0
CRTIES01	CONST	6,422,602	2,322,602	250,000	250,000	300,000	3,000,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,422,602	2,322,602		250,000	300,000	3,000,000	300,000	0
Route: VARIOUS-RAILROADS YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:	INSTALLATION C	F HES AND/OR S	SURFACING MATE	RIALS ON VARIOU	S STATE-OWN	ED RAILROADS		
	PE	0		I .			0	0	0
RAIL STATEWIDE OPLIFE(18)	ROW CONST	0	0 0 0	0 0 0	0 0 0	0 0 0	0	0	0
	OTHER	170,848	20,848	<del>                                     </del>	30,000	30,000	30,000	30,000	0
Route: VARIOUS-RAILROADS	TOTAL  Description:	170,848 OPERATION LIFE	<b>20,848</b> ESAVER.	30,000	30,000	30,000	30,000	30,000	0
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	22,971	22,971	0	0	0	0	0	C
STATEWIDE	ROW	0	0	0	0	0	0	0	C
RR 1002	CONST	733,856	733,856	0	0	0	0	0	C
	OTHER	1,872,850	522,850	250,000	275,000	275,000	275,000	275,000	C
	TOTAL	2,629,677	1,279,677	250,000	275,000	275,000	275,000	275,000	(
Route: VARIOUS-RAILROADS	Description:	MAINTENANCE C	OF STATE-OWNED	) RAILROAD PROF	PERTY AND BUILD	INGS.			
YearAdded: 2011 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	I PE	508,454	508,454	0	0	0	0	0	0
STATEWIDE	ROW	000,404	0	_		١	٥	1	0
SF9046	CONST	550,000	0	110,000	110,000	110,000	110,000	110,000	Č
01 3040	OTHER	134,514	134,514	0	0	0	0	0	0
	TOTAL	1,192,968	642,967	110,000	110,000	110,000	110,000	110,000	0
Route: VARIOUS-RAIL TRAILS	Description:	RAIL TRAIL MAIN	•	, ,,,,,,,	3,555	.,	,,,,,,	,,,,,,	
YearAdded: 2014 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
RAIL	I PE	41,645	41,645	0		0	0	01	0
STATEWIDE	ROW	0	0	هُ ا	0	٥	0	0	0
STP 2030(11)	CONST	0	0	ا آ	0	ا م	0	o	C
,	OTHER	122,500	0	24,500	24,500	24,500	24,500	24,500	C
	TOTAL	164,145	41,645		24,500	24,500	24,500	24,500	0
Route:	Description:	SECTION 130 DA CRASH DATA, TF	TA COMPILATION	I, AND ANALYSIS		E FOR RAIL/HI	GHWAY CROS	SING IMPROVE	MENTS (E.G. EMS.
YearAdded: 2017 Project Manager: Tanya Miller 802-917-8667	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0		0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STP 2030(12)	CONST	0	0	0	0	0	0	0	0
	OTHER	200,000	0	0	200,000	0	0	0	0
	TOTAL	200,000	0	0	200,000	0	0	0	0
Route:	Description:	Other Statewide C	Crossing Improvem	ents					
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	4,077,710	2,049,768	427,942	400,000	400,000	400,000	400,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBINSP	CONST	0	١		0	0	0	o	0
	OTHER	405,477	405,477	ا	0	0	0	o	0
	TOTAL	4,483,187	2,455,245	427,942	400,000	400.000	400,000	400,000	0
Route: RAILROAD BRIDGES  YearAdded: Prior to 2006 Project Manager: Daniel Delabruere	Description:  Comments:	INVENTORY, INS	PECTION AND CL	ASSIFICATION OF	STATE-OWNED F	RAILROAD BRIE	OGES.		
802-279-2647 RAIL	PE	4,918,780	1,968,780	500,000	500,000	650,000	650,000	650,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBLOAD	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,918,780	1,968,780		500,000	650,000	650,000	650,000	0
Route: VARIOUS-RAILROADS	Description:	BRIDGE LOAD R	ATING IMPROVEN	IENTS.					
YearAdded: 2013 Project Manager:	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	2,658,837	208,837	500,000	450,000	500,000	500,000	500,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
STRBMATN	CONST	0	0	0	0	0	0	0	C
	OTHER	0	0	0	0	0	0	0	C
	TOTAL	2,658,837	208,837	500,000	450,000	500,000	500,000	500,000	0
Route: VARIOUS-RAILROADS	Description:	BRIDGE MAINTE	NANCE.			·			
YearAdded: 2013 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
DAII	PE	150,000		1 0	0	450,000	1 0	0	0
RAIL SWANTON	ROW	130,000	0			150,000	"	ان	0
	CONST	500,000	0	0		0	500,000	ا	(
STP 2038(17)	OTHER	300,000	0	0	0	0	300,000	ا	0
	TOTAL	650,000	0	0	0	150,000	500,000	0	0
Route: NECR New England Central Railroad Division Swan		Crossing improver	ment upgrade at Ta	abor Rd. (TH13) in S	Swanton. MP 14.17				
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
	PE	450,000		1				0	0
RAIL SWANTON	ROW	150,000 0	0	0	0	150,000	0	ا	0
	CONST		0	0	0	0	ľ		0
STP 2038(18)	OTHER	500,000 0	0	0	0	0	500,000	1	_
		_	0	0	0	0		0	0
	TOTAL	650,000	0		~	150,000	500,000	0	(
Route: NECR New England Central Railroad Division Swan	Description:	Crossing improver	nent upgrades at L	akewood Dr. (TH11	I) in Swanton. MP 1	4.79			
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	100,000	240	40,000	59,760	0	1	0	1
THETFORD	ROW	0	0	0	0	0	0	0	۱ '
REW4330B	CONST	175,000	0	0	150,000	25,000		0	l '
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	275,000	240	40,000	209,760	25,000	0	0	
Route: Farm Xing 053-556N	Description:	WACR – CRL FE	MA DR 4330 – Tra	ck bed restoration/fa	arm crossing 053-5	56N stone culve	rt replacement		
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	120,000	120	40,000	59,880	20,000	0	0	1
THETFORD	ROW	0	0	0	0 0	20,000	0	0	
REW4330C	CONST	143,750	0		100,000	43,750	0	0	
1121140000	OTHER	0	0		100,000	45,750	0	0	
	TOTAL	263,750	120		159,880	63,750	0	0	,
Route: Slope Failure	Description:	WACR – CRL FEM	MA DR 4330 – Trad	ck bed restoration/w	rashout repair				
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	225,000	110,136	114,864	0	0	1 0	0	
VERGENNES	ROW	0	0	0		ا ،	0	0	
PLAT(1)	CONST	435,500	0	435,500	١	ا ،	0	0	
(.)	OTHER	0	0	0		ا آ	0	0	
	TOTAL	660,500	110,136		0	0	0	0	
Route: VTR Vermont Railway Northern	Description:			modate AMTRAK se	~	-		-	
YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793	Comments:								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	230,000	110,002	119,998	0	0	0	0	0
VERGENNES	ROW	0	0	0	0	0	0	0	0
STP VRRD(1)	CONST	2,003,579	0	2,003,579	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,233,579	110,002	2,123,577	0	0	0	0	0
Route: VTR Vermont Railway Northern	Description:	Vergennes Train S	Station						
YearAdded: 2016 Project Manager: Joshua Martineau 802-595-2793	Comments:								
RAIL	PE	120,000	0	0	0	120,000	0	0	0
WALLINGFORD	ROW	0	0		0	120,000	٥	ا م	0
WALLINGFORD	CONST	500,000	0		0	0	500,000	٥	0
	OTHER	0	0		_	0	0	٥	0
	TOTAL	620,000	0	<u> </u>	0	120,000	500,000	0	0
Route: VTR Vermont Railway B&R	Description:	BRIDGE 88 REHA				0,000	300,000		
YearAdded: 2017 Project Manager: Paul Libby 802-595-0720	Comments:								
DAII	PE	175,000				75.000	100,000	0	0
RAIL WALLINGFORD	ROW	175,000	0		0	75,000	0	ا م	0
GMRC()	CONST	600,000	0		0	0	300,000	300,000	0
GMRC()	OTHER	000,000	0	0	0	0	0	300,000	0
	TOTAL	775,000	0		0	0		•	0
Pouto		· ·	0		0	75,000	400,000	300,000	0
Route: GMRC Green Mountain Railroad Bellows Falls		Renab bridge 145	in vvailingford on t	he GMRC. MP 40.6	1				
YearAdded: 2018 Project Manager: Paul Libby 802-595-0720	Comments:								
	-								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	110,000	30	40,000	49,970	20,000	0	0	
WALLINGFORD	ROW	0	0	0	0	0	0	0	
REW4330E	CONST	287,500	0	0	200,000	87,500	0	0	
	OTHER	0	0	0	0	0	0	0	
	TOTAL	397,500	30	-,	249,970	107,500	0	0	
Route: VTR Vermont Railway B&R	Description:	VTR – B&R FEMA	A DR 4330 – CMP (	culvert replacement	/washout repair				
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
RAIL	PE	112,000	97,053	14,947	0	0	0	0	
WALLINGFORD	ROW	0	97,033	14,547	٥	۱	٥	١	
STP 2033(28)	CONST	265,747	46,363	1	0	١	0	١	
2003(20)	OTHER	0	40,303	219,304		۱	٥	١	
	TOTAL	377,747	143,416	-	0	0	0	0	
Route: VTR Vermont Railway B&R	Description:	Safety Improveme and 851-250L.		orth End Drive At-G	rade Crossings on	the Vermont Rai	lway (MP 45.97)	in Wallingford:	DOT #851-249S
YearAdded: 2016 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	24,802	0	24,802	0	0	0	0	
WALLINGFORD	ROW	0	0	24,802	0		٥	١	
VTRY(38)	CONST	267,500	0		133,750	133,750	٥	١	
VIII (30)	OTHER	0	0		133,730	133,730	0	١	
	TOTAL	292,302	0		133,750	133,750	0	0	
Route: VTR Vermont Railway B&R		· ·		e VTR B&R, MP 40	,				
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	79,365	0	79,365	0	0	0	0	(
WALLINGFORD	ROW	0	0	0	0	0	0	0	(
VTRY(39)	CONST	856,000	0	0	328,000	528,000	0	0	(
	OTHER	0	0	0	0	0	0	0	
	TOTAL	935,365	0	,	328,000	528,000	0	0	
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 88 ii	n Wallingford on th	e VTR B&R, MP 41	.35. Part of the FR	A BUILD Grant.			
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	49,603	0	49,603	0	0	0	0	
WALLINGFORD	ROW	0	0	19,003	0	۱	ا	ا	
VTRY(40)	CONST	535,000	0		267,500	267,500	١٠٠٥	ا	
¥11(40)	OTHER	0	0		207,300	207,500	ا	0	
	TOTAL	584,603	0		267,500	267,500	0	0	
Route: VTR Vermont Railway B&R	Description:	Rehab bridge 89 ii	n Wallingford on th	e VTR B&R, MP 42			-		
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	49,603	0	24,802	24,801	0	l 0	0	
WALLINGFORD	ROW	0	0	0	24,001	۱	0	0	
VTRY(41)	CONST	535,000	0		107,000	428,000	١	o	
(,	OTHER	0	0		107,000	120,000	0	0	
	TOTAL	584,603	0	·	131,801	428,000	0		
Route: VTR Vermont Railway B&R		·		e VTR B&R, MP 46	,		<u>,                                     </u>	<u> </u>	
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

		Agency of Trai							
PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
RAIL	PE	0	0	0	0	0	0	0	(
WEST RUTLAND	ROW	0	0	0	0	0	0	0	(
STP 3400(11)	CONST	0	0	0	0	0	0	0	(
	OTHER	0	0	0	0	0	0	0	(
	TOTAL	0	0	0	0	0	0	0	(
Route: CLP Clarendon & Pittsford Railroad	Description:	Crossing improver	ments to Main St. i	n West Rutland.					
YearAdded: 2020 Project Manager: Cos Gardner 802-595-2889	Comments:								
RAIL	PE	0	0	l 0	0	0	0	0	
WINDSOR-ST. ALBANS	ROW	0	0		_	0	ا م	ان	Č
CRISI(17)	CONST	0	0		١	0	0	ا	
	OTHER	2,082,519	0	416,504	1,666,015	0	٥	ا	
	TOTAL	2,082,519	0	<del> </del>	1,666,015	0	0	0	
Route: NECR New England Central Railroad Division Roxb	Description:		-	onsolidated Rail Infra		-			
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								
RAIL	PE	50,000	0	50,000	0	0	0	0	
WINOOSKI	ROW	0	0	30,000	0	١	٥	ا	Č
STP 5100(14)	CONST	350,000	0		350,000	0	0	ا	
311 3133(14)	OTHER	0	0	_	330,000	0	0	0	
	TOTAL	400,000	0		350,000	0	0		
Route: Urb-5108				ay Ave. in Winoosk	•	<u> </u>	<u> </u>	<u>,                                     </u>	<u> </u>
YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Comments:								

# Rail - CAPITAL PROGRAM SFY 2021 D&E

Project Name	Manager	Project Number	Descripti on	PE	ROW	Const	Total	Federal	State	Local	Year Added
BARNET	Paul Libby		WACR Washington County Railroad Conn River Divi	25,000	0	0	25,000	0	25,000	0	2017
BARNET	Paul Libby	WCRL()	WACR Washington County Railroad Conn River Divi	25,000	0	0	25,000	0	25,000	0	2018
FERRISBURGH	Paul Libby	VTRY()	VTR Vermont Railway Northern	25,000	0	0	25,000	0	25,000	0	2018
LUDLOW	Paul Libby	GMRC()	GMRC Green Mountain Railroad Bellows Falls	52,500	0	0	52,500	0	52,500	0	2018
LYNDON	Paul Libby	STP 0113()	WACR Washington County Railroad Conn River Divi	25,000	0	0	25,000	22,500	2,500	0	2016
MONTPELIER	Paul Libby	WACR(6)	WACR Washington County Railroad Montpelier & Ba	25,000	0	0	25,000	0	25,000	0	2013
ST. JOHNSBURY	Paul Libby		WACR Washington County Railroad Conn River Divi	45,000	0	0	45,000	0	45,000	0	2019
STATEWIDE	Daniel Delabru	ere BUILD		0	0	0	0	0	0	0	2020
			Totals:	222,500	0	0	222,500	22,500	200,000	0	

## **RAIL CANDIDATES**

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
CAVENDISH	GMRC Green Mountain Railroad Bellows Falls	GMRC(12)	Kyle Wells	505-1707	REHABILITATION OF BR130	2010
CLARENDON	GMRC Green Mountain Railroad Bellows Falls	GMRC(13)	Kyle Wells	505-1707	REHABILITATION OF BR152	2010
CLARENDON	GREEN MTN RR CORP	GMRC(15)	Paul Libby	595-0720	REHABILITATION OF BR153	2010
CLARENDON	VTR Vermont Railway B&R	VTRY()	Paul Libby	595-0720	Rehab BR94 on VTR	2018