H Paving

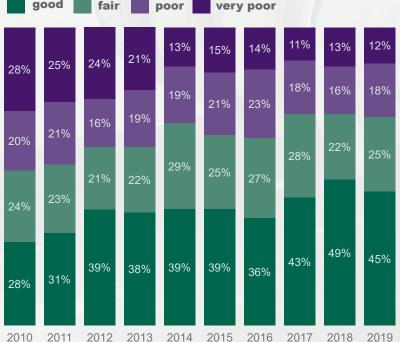
Paving continues to be one of the Agency's primary focus areas and is recognized as a key program for ensuring a safe and reliable transportation system.

The Paving Program is funded at approximately \$100 million in FY21, which will continue to support efforts to reduce the amount of poor and very poor highway mileage while providing funding for preventative maintenance treatments that will improve or maintain highway segments in good or fair condition.

39 Construction
Projects

200+ Miles of of Paving 70% of the Network is in Fair or Better Condition

Unweighted Pavement Condition Distribution good fair poor very poor



Spending by Fiscal Year (\$, Millions)





| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB/TIB Bond | FEDERAL | LOCAL | TOTAL |
|---|------------------------------------|-------|-----------|----------|-------------|-------------|-----------|--------------|-------------|-------|-------------|
| BARRE CITY STP 2961(3) | Install X-ing warning system | | \$45,255 | \$30,000 | | \$75,255 | \$7,526 | \$0 | \$67,730 | \$0 | \$75,255 |
| BARRE TOWN- ORANGE STP PS23 (1) | Resurface US302 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| BRANDON STP PC19 (7) | Class I resurfacing | | \$62,078 | | \$100,000 | \$162,078 | \$30,665 | \$0 | \$131,413 | \$0 | \$162,078 |
| BRATTLEBORO- NEWFANE STP 2940 (1) | RESURFACE VT30 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| BRISTOL STP PC20 (2) | Resurface Class I | | | | \$1,314,186 | \$1,314,186 | \$248,644 | \$0 | \$1,065,542 | \$0 | \$1,314,186 |
| BROOKFIELD- MONTPELIER IM SURF(67) | Resurface I-89 SB | | \$50,000 | | | \$50,000 | \$5,000 | \$0 | \$45,000 | \$0 | \$50,000 |
| BURLINGTON NH PC21(1) | Repair Class I concrete | | \$124,871 | | \$250,000 | \$374,871 | \$70,926 | \$0 | \$303,945 | \$0 | \$374,871 |
| BURLINGTON NH PC22(1) | Resurface Class I routes | | \$114,678 | | | \$114,678 | \$21,697 | \$0 | \$92,981 | \$0 | \$114,678 |
| BURLINGTON-SOUTH BURLINGTON IM 189- 3(77) | Repair concrete on ramps | | \$39,638 | | \$250,000 | \$289,638 | \$28,964 | \$0 | \$260,674 | \$0 | \$289,638 |
| BURLINGTON-SOUTH BURLINGTON IM 189- 3(78) | Resurface I- 189 | | | | \$1,811,873 | \$1,811,873 | \$181,187 | \$0 | \$1,630,686 | \$0 | \$1,811,873 |
| CAMBRIDGE STP PS24(6) | Resurface VT108 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| CAMBRIDGE- JOHNSON STP 2925 (1) | RESURFACE VT15 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| CASTLETON STP PC25(1) | Resurface Class I - VT4A | | | | | | \$0 | \$0 | \$0 | \$0 | |
| CAVENDISH- WEATHERSFIELD ER STP 0146(14) | REHAB VT131 - IRENE DAMAGE | | | | \$6,011,121 | \$6,011,121 | \$0 | \$1,137,304 | \$4,873,817 | \$0 | \$6,011,121 |
| CHARLOTTE-SOUTH BURLINGTON NH PS22(2) | Resurface US7 | | \$100,000 | | | \$100,000 | \$18,920 | \$0 | \$81,080 | \$0 | \$100,000 |
| CHELSEA- THETFORD STP 2955 (1) | Resurface VT113 | | \$73,648 | | \$1,000,000 | \$1,073,648 | \$203,134 | \$0 | \$870,514 | \$0 | \$1,073,648 |
| CHESTER- SPRINGFIELD STP 2942(1) | RESURFACE VT10 | | \$2,007 | | \$200,000 | \$202,007 | \$38,220 | \$0 | \$163,787 | \$0 | \$202,007 |
| CHESTER- SPRINGFIELD STP PS19(4) | Resurface VT11 | | \$10,300 | | \$300,000 | \$310,300 | \$58,709 | \$0 | \$251,591 | \$0 | \$310,300 |
| CRAFTSBURY- IRASBURG STP FPAV (32) | Resurface VT14 | | \$12,892 | | | \$12,892 | \$2,439 | \$0 | \$10,453 | \$0 | \$12,892 |

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB/TIB Bond | FEDERAL | LOCAL | TOTAL |
|--|----------------------------------|-------|-----------|----------|--------------|--------------|-------------|--------------|--------------|-------|-------------|
| EAST MONTPELIER- HARDWICK STP PS24 (5) | Resurface VT14 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| EAST MONTPLIER- MARSHFIELD NH PS22(1) | Resurface US2 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| EDEN STP FPAV(29) | Resurface VT118 | | \$3,632 | | | \$3,632 | \$687 | \$0 | \$2,945 | \$0 | \$3,632 |
| FAIR HAVEN STP PC19(2) | Class I resurfacing | | | | \$1,192,015 | \$1,192,015 | \$225,529 | \$0 | \$966,486 | \$0 | \$1,192,015 |
| FAIR HAVEN STP PC25(2) | Resurface Class I - VT4A | | | | | | \$0 | \$0 | \$0 | \$0 | |
| FAIR HAVEN- RUTLAND TOWN NH SURF(64) | Resurface US4 EB & WB | | | | \$7,296,384 | \$7,296,384 | \$1,380,476 | \$0 | \$5,915,908 | \$0 | \$7,296,384 |
| FAYSTON STP FPAV (33) | Resurface VT17 | | \$2,490 | | | \$2,490 | \$471 | \$0 | \$2,019 | \$0 | \$2,490 |
| GROTON-NEWBURY STP PS19(2) | Resurface US302 | | \$100,929 | | \$500,000 | \$600,929 | \$113,696 | \$0 | \$487,233 | \$0 | \$600,929 |
| GROTON-PEACHAM STP FPAV(35) | Resurface VT232 | | \$4,780 | | | \$4,780 | \$904 | \$0 | \$3,876 | \$0 | \$4,780 |
| HARDWICK STP PC23(1) | Resurface Class I's | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| HARTFORD NH PS24 (3) | Resurface US5 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| HARTFORD STP PC21(4) | Resurface Class I routes | | \$100,000 | | \$300,000 | \$400,000 | \$75,680 | \$0 | \$324,320 | \$0 | \$400,000 |
| HARTFORD STP PS24(2) | Resurface US5 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| HARTFORD-SHARON IM SURF(65) | Resurface I-89 NB | | \$50,000 | | | \$50,000 | \$5,000 | \$0 | \$45,000 | \$0 | \$50,000 |
| HARTFORD-SHARON IM SURF(66) | Resurface I-89 SB | | \$50,000 | | | \$50,000 | \$5,000 | \$0 | \$45,000 | \$0 | \$50,000 |
| JOHNSON- MORRISTOWN STP 2919(1) | RESURFACE VT15 | | \$46,836 | | \$2,000,000 | \$2,046,836 | \$387,261 | \$0 | \$1,659,575 | \$0 | \$2,046,836 |
| KILLINGTON- STOCKBRIDGE ER STP 022-1(25) | REHAB VT100 - IRENE DAMAGE | | \$61,550 | \$15,000 | | \$76,550 | \$14,483 | \$0 | \$62,067 | \$0 | \$76,550 |
| LONDONDERRY- CHESTER STP PS19 (10) | Resurface VT11 | | | | \$13,582,141 | \$13,582,141 | \$0 | \$2,569,741 | \$11,012,400 | \$0 | \$13,582,14 |
| LUDLOW NH PC25(4) | Resurface Class I - VT103 | | | | | | \$0 | \$0 | \$0 | \$0 | |
| LUDLOW STP PC25 (3) | Resurface Class I - VT100 | | | | | | \$0 | \$0 | \$0 | \$0 | |
| MANCHESTER- DORSET STP PS19(9) | Resurface VT30 | | | | \$3,751,733 | \$3,751,733 | \$709,828 | \$0 | \$3,041,905 | \$0 | \$3,751,733 |

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB/TIB Bond | FEDERAL | LOCAL | TOTAL |
|--|------------------------------------|-------|-----------|-----|-------------|-------------|-------------|--------------|-------------|-------|-------------|
| MIDDLEBURY NH PC20(4) | Resurface US7 - Class I | | \$72,693 | | \$400,000 | \$472,693 | \$89,434 | \$0 | \$383,259 | \$0 | \$472,693 |
| MIDDLEBURY STP PC20(3) | Resurface Class I routes | | \$86,322 | | \$400,000 | \$486,322 | \$92,012 | \$0 | \$394,310 | \$0 | \$486,322 |
| MIDDLESEX- WORCESTER STP PS24(4) | Resurface VT12 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| MONTPELIER NH PC24(2) | Resurface Class I US2 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| MONTPELIER STP 2950(2) | Improve crossing on Main St. | | | | | | \$0 | \$0 | \$0 | \$0 | |
| MONTPELIER STP PC24(3) | Resurface Class I US302 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| MORETOWN STP PS20(1) | Resurface VT100B by District | | | | \$2,037,969 | \$2,037,969 | \$385,584 | \$0 | \$1,652,385 | \$0 | \$2,037,969 |
| MORRISTOWN STP 2920(1) | RESURFACE VT15A | | \$63,668 | | \$120,000 | \$183,668 | \$34,750 | \$0 | \$148,918 | \$0 | \$183,668 |
| NEW HAVEN- BRISTOL STP PS19 (8) | Resurface VT17 | | | | \$1,346,357 | \$1,346,357 | \$254,731 | \$0 | \$1,091,626 | \$0 | \$1,346,357 |
| NORTHFIELD-BERLIN STP PS24(1) | Resurface VT12 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| NORWICH- THETFORD STP FPAV(30) | Resurface US5 | | \$14,811 | | | \$14,811 | \$2,802 | \$0 | \$12,009 | \$0 | \$14,811 |
| PLAINFIELD- DANVILLE NH PS19 (1) | Resurface US2 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| RICHFORD-JAY STP 2914(1) | RESURFACE VT105 | | \$267,419 | | \$1,500,000 | \$1,767,419 | \$334,396 | \$0 | \$1,433,023 | \$0 | \$1,767,419 |
| RICHMOND-BOLTON STP 2924(1) | RESURFACE US2 | | \$200,000 | | | \$200,000 | \$37,840 | \$0 | \$162,160 | \$0 | \$200,000 |
| RICHMOND- COLCHESTER IM SURF(63) | Resurface I-89 NB & SB | | | | \$7,727,833 | \$7,727,833 | \$772,783 | \$0 | \$6,955,050 | \$0 | \$7,727,833 |
| RUTLAND CITY NH PC24(1) | Resurface Class I's | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| SHARON-BETHEL IM 089-1(66) | Resurface I-89 | | | | \$7,997,282 | \$7,997,282 | \$1,033,726 | \$479,360 | \$6,484,196 | \$0 | \$7,997,282 |
| SPRINGFIELD STP PS19(5) | Resurface VT106 | | \$40,220 | | \$300,000 | \$340,220 | \$64,370 | \$0 | \$275,850 | \$0 | \$340,220 |
| ST. ALBANS- SHELDON STP 2941 (1) | RESURFACE VT105 | | \$25,000 | | | \$25,000 | \$4,730 | \$0 | \$20,270 | \$0 | \$25,000 |
| STATEWIDE | PROJECTS TO BE IDENTIFIED | | \$600,000 | | | \$600,000 | \$113,520 | \$0 | \$486,480 | \$0 | \$600,000 |

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB/TIB Bond | FEDERAL | LOCAL | TOTAL |
|--|--|-------|-----------|-----|-------------|-------------|-------------|--------------|-------------|-------|-------------|
| STATEWIDE | Federal paving | | \$150,000 | | | \$150,000 | \$28,380 | \$0 | \$121,620 | \$0 | \$150,000 |
| STATEWIDE | Preventive maintenance TBI | | \$150,000 | | | \$150,000 | \$28,380 | \$0 | \$121,620 | \$0 | \$150,000 |
| STATEWIDE | Pavement analysis TBI | | \$100,000 | | | \$100,000 | \$18,920 | \$0 | \$81,080 | \$0 | \$100,000 |
| STATEWIDE Class 1 Paving | Future Class I paving | | \$100,000 | | | \$100,000 | \$18,920 | \$0 | \$81,080 | \$0 | \$100,000 |
| STATEWIDE Crackseal TBI | Crackseal projects TBI | | \$50,000 | | \$750,000 | \$800,000 | \$151,360 | \$0 | \$648,640 | \$0 | \$800,000 |
| STATEWIDE District Culvert TBI | Culvert projects TBI | | | | \$250,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$0 | \$250,000 |
| STATEWIDE STP FWDT(14) | FWD testing, coring, etc. | | | | | | \$0 | \$0 | \$0 | \$0 | |
| STATEWIDE STP FWDT(15) | FWDT testing, coring, etc. | | | | | | \$0 | \$0 | \$0 | \$0 | |
| STATEWIDE STP PAVE() | STP PROJECTS TO BE IDENTIFIED | | \$700,000 | | | \$700,000 | \$132,440 | \$0 | \$567,560 | \$0 | \$700,000 |
| STATEWIDE - NORTHERN REGION STP CRAK(37) | Crack sealing - north | | | | | | \$0 | \$0 | \$0 | \$0 | |
| STATEWIDE - SOUTHERN REGION STP CRAK(38) | Crack sealing - south | | | | | | \$0 | \$0 | \$0 | \$0 | |
| STATEWIDE - TBI | Leveling TBI - 100% state | | | | \$1,250,000 | \$1,250,000 | \$1,250,000 | \$0 | \$0 | \$0 | \$1,250,000 |
| STOWE STP PC19(5) | Class I resurfacing | | | | \$1,200,000 | \$1,200,000 | \$227,040 | \$0 | \$972,960 | \$0 | \$1,200,000 |
| STOWE- MORRISTOWN STP PS19(3) | Resurface VT100 | | | | \$7,986,104 | \$7,986,104 | \$1,510,971 | \$0 | \$6,475,133 | \$0 | \$7,986,104 |
| SWANTON- HIGHGATE STP PS22 (3) | Resurface US7 | | \$50,000 | | | \$50,000 | \$9,460 | \$0 | \$40,540 | \$0 | \$50,000 |
| UNDERHILL- CAMBRIDGE STP PS19(11) | Resurface VT15 | | | | \$5,031,447 | \$5,031,447 | \$951,950 | \$0 | \$4,079,497 | \$0 | \$5,031,447 |
| VERGENNES STP PC20(1) | Resurface Class I routes | | | | \$1,995,522 | \$1,995,522 | \$377,553 | \$0 | \$1,617,969 | \$0 | \$1,995,522 |
| WATERBURY STP PC20(5) | Resurface US2 - Class I | | | | \$514,445 | \$514,445 | \$97,333 | \$0 | \$417,112 | \$0 | \$514,445 |
| WATERFORD-ST. JOHNSBURY STP FPAV(15) | Resurface VT18 | | | | \$1,000,000 | \$1,000,000 | \$189,200 | \$0 | \$810,800 | \$0 | \$1,000,000 |
| WEST RUTLAND STP PC19(6) | Class I resurfacing | | | | \$1,941,052 | \$1,941,052 | \$367,247 | \$0 | \$1,573,805 | \$0 | \$1,941,052 |

| PROJECT | DESCRIPTION | OTHER | PE | ROW | CONST | TOTAL | T FUND | TIB/TIB Bond | FEDERAL | LOCAL | TOTAL |
|---|-----------------------------|-------|-------------|----------|--------------|--------------------|--------------|--------------|--------------|-------|---------------|
| WEST RUTLAND- RUTLAND STP FPAV (18) | Resurface BRUS4 | | | | \$3,126,001 | \$3,126,001 | \$591,439 | \$0 | \$2,534,562 | \$0 | \$3,126,001 |
| WHITINGHAM STP FPAV(34) | Resurface VT100 | | \$34,354 | | | \$34,354 | \$6,500 | \$0 | \$27,854 | \$0 | \$34,354 |
| WILMINGTON- BRATTLEBORO NH 2971(1) | Resurface VT9 | | \$225,313 | | \$2,000,000 | \$2,225,313 | \$421,029 | \$0 | \$1,804,284 | \$0 | \$2,225,313 |
| WILMINGTON- STRATTON STP PS19 (7) | Resurface VT100 | | | | \$1,888,472 | \$1,888,472 | \$357,299 | \$0 | \$1,531,173 | \$0 | \$1,888,472 |
| WINDSOR- HARTLAND STP FPAV(31) | Resurface US5 | | | | \$3,712,940 | \$3,712,940 | \$702,488 | \$0 | \$3,010,452 | \$0 | \$3,712,940 |
| WINOOSKI NH PC21 (2) | Repair Class I concrete | | | | \$250,000 | \$250,000 | \$47,300 | \$0 | \$202,700 | \$0 | \$250,000 |
| WINOOSKI NH PC22 (2) | Resurface Class I routes | | \$115,000 | | | \$115,000 | \$21,758 | \$0 | \$93,242 | \$0 | \$115,000 |
| WOODSTOCK NH PC21(5) | Resurface US4 - Class I | | \$100,000 | | \$300,000 | \$400,000 | \$75,680 | \$0 | \$324,320 | \$0 | \$400,000 |
| WOODSTOCK STP PC21(3) | Resurface Class I routes | | \$50,000 | | \$300,000 | \$350,000 | \$66,220 | \$0 | \$283,780 | \$0 | \$350,000 |
| | FOTAL Paving | | \$4,775,384 | \$45,000 | \$95,184,877 | \$100,005,261 | \$15,053,920 | \$4,186,405 | \$80,764,936 | \$0 | \$100,005,261 |
| | | | • | | T | otal Appropriation | \$15,053,920 | \$4,186,405 | \$80,764,936 | \$0 | \$100,005,261 |

PAVING

| | Estimated Budget Year FY 2021 | Projected FY 2022 | Projected FY 2023 | Projected FY 2024 |
|-------|-------------------------------|----------------------|----------------------|----------------------|
| PE | \$4,775,384 | \$4,076,323 | \$4,479,698 | \$2,924,180 |
| ROW | \$45,000 | \$20,000 | \$0 | \$0 |
| CONST | \$95,184,877 | \$109,370,914 | \$105,234,076 | \$108,926,500 |
| OTHER | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$100,005,261 | \$113,467,237 | \$109,713,774 | \$111,850,680 |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|--|------------------------------------|---------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 150,000 | 29,745 | 75,000 | 45,255 | 10,000 | 0 | 0 | |
| BARRE CITY | ROW | 50,000 | 0 | 0 | 30,000 | 20,000 | 0 | 0 | |
| STP 2961(3) | CONST | 700,000 | 0 | 0 | 0 | 100,000 | 600,000 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 900,000 | 29,745 | 75,000 | 75,255 | 130,000 | 600,000 | 0 | |
| Route: WACR Washington County Railroad Montpelier & Ba | Description: | Install Active Signa Washington Count | | for Rail Crossing # | DOT 837-353C loc | ated at MM 0.95 | on VT 14 in Ba | rre City, and MP | 8.11 on the |
| YearAdded: 2018 Project Manager: Joshua Martineau 802-595-2793 | Comments: | | | | | | | | |
| PAVING | PE | 175,000 | 0 | T 0 | 25,000 | 100,000 | 50,000 | 0 | |
| BARRE TOWN-ORANGE | ROW | 0 | 0 | | 23,000 | 0 | 0 | ١ | , |
| STP PS23(1) | CONST | 4,700,000 | 0 | ١ | ١ | 0 | 1,000,000 | 3,700,000 | |
| 011 1 023(1) | OTHER | 0 | 0 | ١ | ٥ | ٥ | 0 | 0 | |
| | TOTAL | 4,875,000 | 0 | | 25,000 | 100,000 | 1,050,000 | 3,700,000 | |
| Route: US-302 | Description: | Resurfacing on US | 302 from Barre T | own mm 0 to Orang | • | , | ,, | .,, | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 175,000 | 52,922 | 60,000 | 62,078 | 0 | 0 | 0 | |
| BRANDON | ROW | 0 | 0 | 00,000 | 02,070 | ١ | 0 | 0 | |
| STP PC19(7) | CONST | 516,166 | 0 | ١ | 100,000 | 416,166 | 0 | ٥ | |
| on 10.5(// | OTHER | 0 | 0 | ١ | 0 | 0 | 0 | ا | |
| | TOTAL | 691,166 | 52,922 | <u> </u> | 162,078 | 416,166 | 0 | 0 | |
| Route: VT-73 | | Class 1 paving in B | | · · · · · · · · · · · · · · · · · · · | , | 410,100 | <u> </u> | <u> </u> | <u> </u> |
| YearAdded: 2019 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|--------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 217,500 | 0 | 0 | 50,000 | 110,000 | 57,500 | 0 | 0 |
| BRATTLEBORO-NEWFANE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2940(1) | CONST | 5,720,000 | 0 | 0 | 0 | 0 | 1,430,000 | 4,290,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,937,500 | 0 | 0 | 50,000 | 110,000 | 1,487,500 | 4,290,000 | 0 |
| Route: VT-30 | Description: | RESURFACE VT3 AND EXTENDING | | | N AND NEWFANE | , BEGINNING 0. | 326 MILE NOR | TH OF THE US5 | INTERSECTION |
| YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 200,000 | 84,328 | 115,672 | 0 | 0 | 0 | 0 | 0 |
| BRISTOL | ROW | 0 | 04,320 | 0 | ١ | ۱ | ٥ | 0 | ٥ |
| STP PC20(2) | CONST | 1,714,186 | 0 | 400,000 | 1,314,186 | ١ | ٥ | 0 | ٥ |
| 011 1 020(2) | OTHER | 0 | 0 | 400,000 | 1,514,100 | ١ | ٥ | 0 | ٥ |
| | TOTAL | 1,914,186 | 84,328 | | 1,314,186 | 0 | | 0 | 0 |
| Route: VT-116 | Description: | Class 1 paving in | | | ,, ,, | | | | |
| YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 150,000 | 0 | Ι ο | 50,000 | 100,000 | 0 | 0 | 0 |
| BROOKFIELD-MONTPELIER | ROW | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| IM SURF(67) | CONST | 4,200,000 | 0 | ا ، | ١ | 1,100,000 | 3,100,000 | 0 | 0 |
| | OTHER | 0 | 0 | ا | ٥ | 0 | l ´ ´ o | 0 | 0 |
| | TOTAL | 4,350,000 | 0 | | 50,000 | 1,200,000 | 3,100,000 | 0 | 0 |
| Route: I-89 | | Resurfacing on I-8 | | | , | 1,200,000 | 3,100,000 | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|----------------------|------------------------------------|--------------------------------------|--------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 250,000 | 129 | 125,000 | 124,871 | 0 | 0 | _ | |
| BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ' |
| NH PC21(1) | CONST | 1,000,000 | 0 | 0 | 250,000 | 750,000 | 0 | 0 | ' |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| | TOTAL | 1,250,000 | 129 | -, | 374,871 | 750,000 | 0 | 0 | |
| Route: US-7 | Description: | Concrete repair or | n class 1 segments | of US7 in Burlingto | n from mm 0.093 to | o mm 0.22 | | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 250,000 | 322 | 100,000 | 114,678 | 35,000 | 0 | 0 | |
| BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | ٥ | 0 | |
| NH PC22(1) | CONST | 8,000,000 | ٥ | ١ | | 2,000,000 | 6,000,000 | 0 | |
| 1411 022(1) | OTHER | 0 | ١ | ۱ | ١ | 2,000,000 | 0 | 0 | |
| | TOTAL | 8,250,000 | 322 | | 114,678 | 2,035,000 | 6,000,000 | 0 | |
| Route: US-7 | Description: | Class 1 bituminou | s concrete paving a | along US 2, US 7 ar | nd US 7 ALT | | | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 250,000 | 362 | 210,000 | 39,638 | 0 | 0 | 0 | |
| BURLINGTON-SOUTH BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| IM 189-3(77) | CONST | 1,000,000 | ٥ | | 250,000 | 750,000 | 0 | 0 | |
| ` ' | OTHER | 0 | 0 | | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,250,000 | 362 | 210,000 | 289,638 | 750,000 | 0 | 0 | |
| Route: I-189 | Description: | Concrete repair or | | | | | | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 25,000 | 14,487 | 10,513 | 0 | 0 | 0 | 0 | C |
| BURLINGTON-SOUTH BURLINGTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 189-3(78) | CONST | 2,011,873 | 0 | 200,000 | 1,811,873 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | TOTAL | 2,036,873 | 14,487 | 210,513 | 1,811,873 | 0 | 0 | 0 | 0 |
| Route: I-189 | Description: | Paving on I-189 E | B and WB in Burlin | gton and South Bui | lington from ETE m | nm 0.0 to 1.488 i | ncluding ramps. | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 300,000 | 0 | l 0 | 50,000 | 100,000 | 150,000 | 0 | 0 |
| CAMBRIDGE | ROW | 0 | 0 | | 0 | 100,000 | 0 | ١ | 0 |
| STP PS24(6) | CONST | 7,200,000 | 0 | ١ | 0 | ١ | ٥ | 1,500,000 | 5,700,000 |
| 317 7324(0) | OTHER | 0 | 0 | ١ | | ١ | ٥ | 1,000,000 | 0,7 00,000 |
| | TOTAL | 7,500,000 | 0 | | 50,000 | 100,000 | 150,000 | 1,500,000 | 5,700,000 |
| Route: VT-108 | Description: | Reclamation along | y VT 108 in Cambri | dge from mm 2.17 | to mm 9.07. | | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 400,000 | 163,834 | 10,000 | 25,000 | 150,000 | 51,166 | 0 | 0 |
| CAMBRIDGE-JOHNSON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2925(1) | CONST | 11,020,000 | 0 | 0 | 0 | 0 | 2,000,000 | 9,020,000 | 0 |
| · , | OTHER | 0 | 0 | ا | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 11,420,000 | 163,834 | 10,000 | 25,000 | 150,000 | 2,051,166 | 9,020,000 | 0 |
| Route: VT-15 | Description: | RESURFACE VT1 | 5 IN CAMBRIDGE | | BEGINNING 5.01 M | | | | AND EXTENDING |
| YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 175,000 | 0 | 0 | 0 | 25,000 | 50,000 | 100,000 | |
| CASTLETON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| STP PC25(1) | CONST | 1,500,000 | 0 | 0 | 0 | 0 | 0 | 200,000 | 1,300,00 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | TOTAL | 1,675,000 | 0 | | 0 | 25,000 | 50,000 | 300,000 | 1,300,00 |
| Route: VT-4A | Description: | Class 1 paving in 0 | Castleton on VT- 4 | A from mm 2.762 to | mm 3.858. | | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 1,000,000 | 845,294 | 140,000 | 0 | 0 | 0 | 0 | 14,700 |
| CAVENDISH-WEATHERSFIELD | ROW | 25,658 | 19,674 | | ١ | ۱ | 0 | ا | (|
| ER STP 0146(14) | CONST | 16,311,121 | 0 | · · | 6,011,121 | 7,800,000 | 0 | o | |
| | OTHER | 0 | 0 | 0 | 0,011,121 | 1,000,000 | 0 | o | |
| | TOTAL | 17,336,779 | 864,968 | | 6,011,121 | 7,800,000 | 0 | 0 | 14,70 |
| Route: VT-131 | Description: | EASTERLY 8.974 | MILES TO THE V | VENDISH AND WE T106 INTERSECTION CAL STORM IRENI | ON. INCLUDES IM | | | | |
| YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | I PE | 300,000 | 0 | T 0 | 100,000 | 200,000 | 0 | 0 | |
| CHARLOTTE-SOUTH BURLINGTON | ROW | 0 | 0 | | 0 | 200,000 | 0 | l | |
| NH PS22(2) | CONST | 13,000,000 | 0 | | ١ | ا آ | 6,500,000 | 6,500,000 | |
| ····· | OTHER | 0 | 0 | | | ا | 0 | 0 | |
| | TOTAL | 13,300,000 | 0 | | 100,000 | 200,000 | 6,500,000 | 6,500,000 | |
| Route: US-7 | Description: | Resurfacing along | US 7 from Charlo | tte mm 2.82 to Sout | , | | 2,222,222 | 2,223,223 | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|---------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 300,000 | 1,352 | 225,000 | 73,648 | 0 | 0 | 0 | |
| CHELSEA-THETFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP 2955(1) | CONST | 8,000,000 | 0 | 0 | 1,000,000 | 7,000,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | TOTAL | 8,300,000 | 1,352 | 225,000 | 1,073,648 | 7,000,000 | 0 | 0 | |
| Route: VT-113 | Description: | RESURFACE VT1 EXTENDING EAS | | VERSHIRE, WEST LES TO THE INTER | | | NNING AT THE | VT110/VT113 IN | TERSECTION A |
| YearAdded: 2016 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 200,000 | 77,993 | 120,000 | 2,007 | 0 | 0 | 0 | |
| CHESTER-SPRINGFIELD | ROW | 0 | 0 | 120,000 | 2,007 | ۱ | ٥ | | [|
| STP 2942(1) | CONST | 1,740,159 | ٥ | ١ | 200,000 | 1,540,159 | 0 | 0 | |
| 011 2342(1) | OTHER | 0 | ۱ | ١ | 200,000 | 1,540,139 | ٥ | | |
| | TOTAL | 1,940,159 | 77,993 | 120,000 | 202,007 | 1,540,159 | 0 | 0 | |
| Route: VT-10 | Description: | RESURFACE VT1 MILES TO THE V | | | BEGINNING AT T | HE VT103 INTE | RSECTION AND | EXTENDING E | ASTERLY 4.373 |
| YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 185,000 | 136,700 | 38,000 | 10,300 | l 0 | 0 | l 0 | Ι (|
| CHESTER-SPRINGFIELD | ROW | 0 | 0 | 0 30,000 | 0,500 | ۱ | 0 | _ | |
| STP PS19(4) | CONST | 3,331,913 | ٥ | " | 300,000 | 3,031,913 | ٥ | 0 | |
| 0.1. 1. 0.10(1) | OTHER | 0 | ا ، | ۱ | 0 | 0,001,010 | 0 | 0 | |
| | TOTAL | 3,516,913 | 136,700 | 38,000 | 310,300 | 3,031,913 | 0 | | |
| Route: VT-11 | Description: | Resurfacing of VT | , | | • | | | <u> </u> | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 30,000 | 108 | 17,000 | 12,892 | 0 | 0 | 0 | • |
| CRAFTSBURY-IRASBURG | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| STP FPAV(32) | CONST | 2,024,847 | 0 | 0 | 0 | 2,024,847 | 0 | 0 | (|
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | TOTAL | 2,054,847 | 108 | 17,000 | 12,892 | 2,024,847 | 0 | 0 | |
| Route: VT-14 | Description: | Paving along VT 1 | 4 from Craftsbury | 7.47 to Irasburg mm | n 0.032. | | | | |
| YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 350,000 | 0 | 0 | 50,000 | 50,000 | 250,000 | l 0 | |
| EAST MONTPELIER-HARDWICK | ROW | 0 | ٥ | ا ق | 0 | 30,000 | 0 | 0 | |
| STP PS24(5) | CONST | 15,000,000 | ٥ | ١ | 0 | 0 | 0 | 3,000,000 | 12,000,000 |
| 311 1 32 4 (0) | OTHER | 0 | ٥ | ١ | 0 | 0 | ٥ | 0 | (|
| | TOTAL | 15,350,000 | 0 | | 50.000 | 50,000 | 250,000 | 3,000,000 | 12,000,000 |
| Route: VT-14 YearAdded: 2021 | Description: Comments: | Reclamation alono | g VT 14 from East | Montpelier mm 2.45 | to Hardwick mm 1. | 001. | | | |
| Project Manager: Jesse Devlin 802-793-0182 | \perp | | | | | | | | |
| PAVING | PE | 100,000 | 0 | 10,000 | 50,000 | 100,000 | 100,000 | 50,000 | (|
| EAST MONTPLIER-MARSHFIELD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| NH PS22(1) | CONST | 0 | o | 0 | 0 | 0 | 0 | 2,000,000 | (|
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | TOTAL | 100,000 | 0 | 10,000 | 50,000 | 100,000 | 100,000 | 2,050,000 | (|
| Route: US-2 | Description: | Paving along US 2 | 2 from East Montpe | elier twn mm 3.141 t | o Marshfield twn m | m 0.047. | | | |
| YearAdded: 2021 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|---------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 25,000 | 4,368 | 17,000 | 3,632 | 0 | 0 | 0 | C |
| EDEN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| STP FPAV(29) | CONST | 1,463,011 | 0 | 0 | 0 | 1,463,011 | 0 | 0 | O |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,488,011 | 4,368 | · · · · · · · · · · · · · · · · · · · | 3,632 | 1,463,011 | 0 | 0 | C |
| Route: VT-118 | Description: | Paving along VT 1 | 18 in Eden from m | m 0.0 to mm 4.6. | | | | | |
| YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 195,000 | 183,928 | 11,072 | 0 | 0 | 0 | 0 | 0 |
| FAIR HAVEN | ROW | 0 | 0 | 0 | 0 | ۱ | ا | | C |
| STP PC19(2) | CONST | 1,942,015 | 0 | 750,000 | 1,192,015 | ا ە | ٥ | 0 | (|
| 311 1 3 13(2) | OTHER | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | C |
| | TOTAL | 2,137,015 | 183,928 | - | 1,192,015 | 0 | 0 | 0 | 0 |
| Route: VT-22A YearAdded: 2018 | Description: Comments: | Class 1 paving ald | ong VT 22A in Fair | Haven from MM 1.0 | 98 to MM 2.217. | | | | |
| Project Manager: Matthew Bogaczyk 802-793-5321 | | | | | | | | | |
| PAVING | PE | 175,000 | 0 | 0 | 0 | 25,000 | 100,000 | 50,000 | C |
| FAIR HAVEN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | O |
| STP PC25(2) | CONST | 1,500,010 | 0 | 0 | 0 | 0 | 0 | 300,000 | 1,200,010 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,675,010 | 0 | | 0 | 25,000 | 100,000 | 350,000 | 1,200,010 |
| Route: VT-4A | Description: | Class 1 paving on | VT 4A from mm 0. | 924 to mm 2.458. | | | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|---------------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 25,000 | 510 | 22,000 | 2,490 | 0 | | 0 | |
| FAYSTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP FPAV(33) | CONST | 1,701,686 | 0 | 0 | 0 | 1,701,686 | | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,726,686 | 510 | , | 2,490 | 1,701,686 | 0 | 0 | |
| Route: VT-17 | Description: | Paving along VT 1 | 7 in Fayston from | mm 0 to mm 4.5. | | | | | |
| YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 400,000 | 99,071 | 200,000 | 100,929 | 0 | 0 | 0 | |
| GROTON-NEWBURY | ROW | 0 | 0 | 200,000 | 0 | ۱ | 0 | 0 | |
| STP PS19(2) | CONST | 6,910,200 | ١ | | 500,000 | 6,410,200 | | 0 | |
| 311 1 3 13(2) | OTHER | 0,010,200 | ١ | | 300,000 | 0,410,200 | 0 | 0 | |
| | TOTAL | 7,310,200 | 99,071 | 200,000 | 600,929 | 6,410,200 | | 0 | |
| Route: US-302 | Description: | This project is to re 4.629. | esurface US 302 ir | Groton, Ryegate a | nd Newbury, startin | ng at MM 4.714 i | n Groton and ex | ending easterly | to Newbury MM |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 23,500 | 3,720 | 15,000 | 4,780 | 0 | 0 | 0 | |
| GROTON-PEACHAM | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP FPAV(35) | CONST | 1,669,849 | ٥ | | 0 | 1,669,849 | 0 | 0 | |
| ` ' | OTHER | 0 | ٥ | | 0 | 0 | 0 | 0 | |
| | TOTAL | 1,693,349 | 3,720 | 15,000 | 4,780 | 1,669,849 | 0 | 0 | |
| Route: VT-232 | Description: | Paving along VT 2 | | | • | 1,000,010 | | | |
| YearAdded: 2021 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|--------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 125,000 | 0 | 0 | 25,000 | 100,000 | 0 | 0 | 0 |
| HARDWICK | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP PC23(1) | CONST | 1,700,000 | 0 | 0 | 0 | 100,000 | 1,600,000 | 0 | 0 |
| | OTHER | 0 | 0 | <u> </u> | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,825,000 | 0 | - | 25,000 | 200,000 | 1,600,000 | 0 | 0 |
| Route: VT-15 | Description: | Class 1 paving in | Hardwick on VT-14 | from mm 1.001 to | mm 1.515 and on V | T-15 from mm 2 | 2.69 to mm 3.676 | 5. | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 1 0 | 0 | 0 | 50,000 | 50,000 | 50,000 | l 0 | 0 |
| HARTFORD | ROW | 0 | ا آ | 1 | 0 | 0 | 0 | 0 | 0 |
| NH PS24(3) | CONST | 0 | ١ | | ٥ | ٥ | 0 | 700,000 | 0 |
| 1 52 (6) | OTHER | 0 | ا | | ٥ | 0 | 0 | 0 | 0 |
| | TOTAL | 0 | 0 | <u> </u> | 50,000 | 50,000 | 50,000 | 700,000 | 0 |
| Route: US-5 YearAdded: 2021 Project Manager: Jesse Devlin | Description: Comments: | Resurfacing along | US 5 on the NHS | portion between mr | n 2.81 to mm 3.875 | | | | |
| 802-793-0182 | | | | | | | | | |
| PAVING | PE | 300,000 | 86,098 | | 100,000 | 0 | 0 | 0 | 0 |
| HARTFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP PC21(4) | CONST | 1,808,000 | 0 | 0 | 300,000 | 1,508,000 | 0 | 0 | 0 |
| | OTHER | 0 100 000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,108,000 | 86,098 | | 400,000 | 1,508,000 | 0 | 0 | 0 |
| Route: VT-14 | Description: | Class 1 paving in | Hartford on US 4 a | nd VI 14 | | | | | |
| YearAdded: 2020 Project Manager: | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | FY 2021 | FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|--------------------|----------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 200,000 | 0 | 0 | 25,000 | 50,000 | 100,000 | 25,000 | 0 |
| HARTFORD | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP PS24(2) | CONST | 5,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 4,000,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 5,200,000 | 0 | 0 | 25,000 | 50,000 | 100,000 | 1,025,000 | 4,000,000 |
| Route: US-5 | Description: | Resurfacing along | US 5 on the non-l | NHS portions betwe | en mm 0 to 2.81 an | d between mm 3 | 3.875 to 4.75. | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 100,000 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | 0 |
| HARTFORD-SHARON | ROW | 0 | 0 | | 0 | 30,000 | ٥ | اهٔ | 0 |
| IM SURF(65) | CONST | 3,300,000 | 0 | | 0 | 3,300,000 | ٥ | ا ا | 0 |
| | OTHER | 0 | 0 | | 0 | 0,000,000 | 0 | اه | 0 |
| | TOTAL | 3,400,000 | 0 | · · | 50,000 | 3,350,000 | 0 | 0 | 0 |
| Route: I-89 | Description: | Resurfacing on I-8 | 9 NB from Hartford | d mm 0.0 to Sharon | | | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | I PE | 100,000 | 0 | 0 | 50,000 | 50,000 | 0 | 01 | 0 |
| HARTFORD-SHARON | ROW | 0 | 0 | | 0 | 0 | 0 | l ol | 0 |
| IM SURF(66) | CONST | 3,300,000 | 0 | | 0 | 3,300,000 | 0 | o | 0 |
| (3) | OTHER | 0 | 0 | | 0 | 0,000,000 | 0 | l o | 0 |
| | TOTAL | 3,400,000 | 0 | 0 | 50,000 | 3,350,000 | 0 | 0 | 0 |
| Route: I-89 | Description: | Resurfacing on I89 | 9 SB from Hartford | mm 0.0 to Sharon i | | .,, | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|--------------------------------|--------------------------------------|--------------------------------------|-------------------------------------|--------------------------------|--------------------------------|-----------------------------------|----------------------------------|
| PAVING | PE | 743,030 | 646,194 | 50,000 | 46,836 | 0 | 0 | 0 | |
| JOHNSON-MORRISTOWN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP 2919(1) | CONST | 11,500,000 | 0 | 0 | 2,000,000 | 9,500,000 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 12,243,030 | 646,194 | 50,000 | 2,046,836 | 9,500,000 | 0 | 0 | |
| Route: VT-15 | Description: | RESURFACE VT1 EXTENDING EAS | 15 IN JOHNSON, F TERLY 9.902 MILI | HYDE PARK AND N ES TO MM 4.182. A | MORRISTOWN, BE ALSO INCLUDES V | GINNING AT TH T100 IN MORRI | HE VT100C INTE ISTOWN, FROM | ERSECTION IN J I MM 6.209 TO 6 | OHNSON AND .622 (0.413 MILI |
| YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 1,480,000 | 1,338,450 | 80,000 | 61,550 | 0 | 0 | 0 | |
| KILLINGTON-STOCKBRIDGE | ROW | 20,000 | 1,550,450 | 5,000 | · · | ۱ | 0 | | |
| ER STP 022-1(25) | CONST | 13,304,076 | 0 | 3,000 | * | 4,000,000 | 9,304,076 | | |
| ER 311 022-1(23) | OTHER | 0 | 0 | " | 0 | 4,000,000 | 0,001,010 | | |
| | TOTAL | 14,804,076 | 1,338,450 | 85,000 | 76,550 | 4,000,000 | 9,304,076 | 0 | |
| Route: VT-100 | Description: | | RTHERLY 10.713 N | JILES TO THE VT1 | IELD AND STOCKE | | | | |
| YearAdded: 2014 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | I PE | 840,000 | 743,521 | 96,479 | | 0 | 1 0 | 1 0 | |
| LONDONDERRY-CHESTER | ROW | 0 | 143,321 | 0 | | ا ، | 0 | 0 | |
| STP PS19(10) | CONST | 16,582,141 | 0 | 3,000,000 | - | ١ | 0 | | |
| 311 1 313(13) | OTHER | 0 | 0 | 3,000,000 | | ا ة | 0 | | |
| | TOTAL | 17,422,141 | 743,521 | 3,096,479 | _ | 0 | | · | |
| Route: VT-11 | | | • | | 252 and continuing t | - | | 1 0 | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 200,000 | 0 | 0 | 0 | 50,000 | 100,000 | 50,000 | (|
| LUDLOW | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| NH PC25(4) | CONST | 2,000,000 | 0 | 0 | 0 | 0 | 0 | 300,000 | 1,700,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | TOTAL | 2,200,000 | 0 | 0 | 0 | 50,000 | 100,000 | 350,000 | 1,700,000 |
| Route: VT-103 | Description: | Class 1 paving in I | Ludlow on VT 103 | from mm 1.289 to r | nm 2.862. | - | - | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 100,000 | 0 | | | 25.000 | 50,000 | 25,000 | 0 |
| LUDLOW | ROW | 100,000 | _ | _ | 0 | 1 | l ' • | 23,000 | |
| STP PC25(3) | CONST | 1,000,000 | 0 | _ | 0 | 0 | ١ | 100,000 | 900,000 |
| STP PC25(3) | OTHER | 1,000,000 | 0 | _ | 0 | ١ | " | 100,000 | 900,000 |
| | TOTAL | 1,100,000 | 0 | | 0 | 25,000 | • | 125,000 | 900,000 |
| Route: VT-100 | Description: | Class 1 paving in I | Ludlow on VT 100 | from mm 4.318 to r | | | | 124,000 | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 205,000 | 182,757 | 22,243 | 0 | l 0 | 1 0 | 0 | 0 |
| MANCHESTER-DORSET | ROW | 0 | 0 | 1 | ا ، | ا ، | 1 0 | 0 | 0 |
| STP PS19(9) | CONST | 4,051,733 | 0 | _ | 3,751,733 | ١ | 0 | 0 | 0 |
| 311 1 3 13(3) | OTHER | 0 | 0 | | 3,731,733 | ا آ | 1 . | ا | 0 |
| | TOTAL | 4,256,733 | 182,757 | | 3,751,733 | | | 0 | 0 |
| Route: VT-30 | | | | chester at MM 0.30 | | | | <u> </u> | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 190,000 | 52,307 | 65,000 | 72,693 | 0 | 0 | 0 | 0 |
| MIDDLEBURY | ROW | 0 | l o | 0 | 0 | О . | 0 | 0 | 0 |
| NH PC20(4) | CONST | 1,815,910 | l o | 0 | 400,000 | 1,415,910 | 0 | 0 | 0 |
| | OTHER | 0 | l o | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,005,910 | 52,307 | 65,000 | 472,693 | 1,415,910 | 0 | 0 | 0 |
| Route: US-7 | Description: | Class 1 paving in | Middlebury along L | JS 7 from MM 4.264 | to 5.712. | | • | | |
| YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 225,000 | 58,678 | 80,000 | 86,322 | 0 | l 0 | l 0 | 0 |
| MIDDLEBURY | ROW | 0 | 0 | 0 | 00,322 | ۱ | ا | ا ا | 0 |
| STP PC20(3) | CONST | 2,656,630 | ١ | | 400,000 | 2,256,630 | ١٠٠٥ | ا | 0 |
| 317 7020(3) | OTHER | 2,000,000 | ١ | | 400,000 | 2,230,030 | ا | ا | 0 |
| | TOTAL | 2,881,630 | 58,678 | <u> </u> | 486,322 | 2,256,630 | 0 | | 0 |
| Route: VT-30 | | Class 1 paving in | Middlebury along ` | VT 30 and VT 125. | | | | | |
| YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 225,000 | 0 | T 0 | 25,000 | 50,000 | 150,000 | 0 | 0 |
| MIDDLESEX-WORCESTER | ROW | 0 | ا | 0 | 20,000 | 0 | l ´o | o | 0 |
| STP PS24(4) | CONST | 7,200,000 | ٥ | 0 | ١ | ا آ | ١ | 2,000,000 | 5,200,000 |
| J. 1 52 1(1) | OTHER | 0 | ٥ | 1 | ١ | ا ة | ا | 0 | 0,_00,000 |
| | TOTAL | 7,425,000 | 0 | | | 50,000 | 150,000 | 2,000,000 | 5,200,000 |
| Route: VT-12 | | Reclamation along | - | 1 | -, | | 130,000 | 2,000,000 | 3,200,000 |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | FY 2021 | FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------------------|--|---------------------------------------|----------------------------|------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 225,000 | 0 | 0 | 25,000 | 100,000 | 100,000 | 0 | 0 |
| MONTPELIER | ROW | 0 | 0 | 0 | 0 | 0 | 500.000 | 0 | 0 |
| NH PC24(2) | CONST | 3,000,000 | 0 | 0 | 0 | 0 | 500,000 0 | 2,500,000 | 0 |
| | TOTAL | 3,225,000 | 0 | 0 | 0 | 100,000 | · · | 2 500 000 | 0 |
| Route: US-2 | | Class 1 paving in I | , and the second | | 25,000 nm 4.414. | 100,000 | 600,000 | 2,500,000 | 0 |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 100,000 | 867 | l 0 | 0 | 25,000 | 50,000 | 24,179 | 0 |
| MONTPELIER | ROW | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| STP 2950(2) | CONST | 500,000 | 0 | 0 | 0 | 0 | 0 | 500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 600,000 | 867 | 0 | 0 | 25,000 | 50,000 | 524,179 | 0 |
| Route: WACR Washington County Railroad Montpelier & Ba | Description: | Reconstruction of which crosses Mai | the Washington Co in Street in Montpe | ounty Railroad, Mon elier. | tpelier-Barre Subdi | vision, at-grade | rail-highway grad | de crossing AAR | DOT # 837-323K |
| YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| DAVING | PE | 125,000 | | 1 | 05.000 | 50.000 | 50,000 | 0 | 0 |
| PAVING MONTPELIER | ROW | 125,000 | 0 | 0 | 25,000 | 50,000 | 0 | ان | 0 |
| STP PC24(3) | CONST | 1,100,000 | 0 | " | 0 | 0 | 100,000 | 1,000,000 | 0 |
| 311 1 624(3) | OTHER | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 1,225,000 | 0 | · | 25,000 | 50,000 | 150,000 | 1,000,000 | 0 |
| Route: US-302 | | Class 1 paving in I | | · · · · · · · · · · · · · · · · · · · | • | | 100,000 | 1,000,000 | <u> </u> |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 150,000 | 107,544 | 42,456 | 0 | 0 | 0 | 0 | |
| MORETOWN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP PS20(1) | CONST | 2,337,969 | 0 | 300,000 | 2,037,969 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,487,969 | 107,544 | | 2,037,969 | 0 | 0 | 0 | |
| Route: VT-100B | Description: | Project is for resur | facing of VT100B i | n Moretown from m | m 0.0 to mm 4.295 | | | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 150,000 | 61,332 | 25,000 | 63,668 | 0 | 0 | 0 | |
| MORRISTOWN | ROW | 0 | 01,332 | 0 | 05,000 | ا ، | ٥ | 0 | |
| STP 2920(1) | CONST | 840,000 | ١ | ١ | 120,000 | 720,000 | 0 | 0 | |
| 211 2325(1) | OTHER | 0 | ۱ | | 120,000 | 720,000 | ٥ | 0 | |
| | TOTAL | 990,000 | 61,332 | | 183,668 | 720,000 | 0 | 0 | |
| Route: VT-15A | Description: | | 15A IN MORRISTO T15 INTERSECTIO | | 0.36 MILE EAST OF | THE VT12 INT | ERSECTION AN | ND EXTENDING | EASTERLY 1.46 |
| YearAdded: 2012 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 200,000 | 98,924 | 101,076 | 0 | 0 | 0 | l 0 | |
| NEW HAVEN-BRISTOL | ROW | 0 | 0 | 0 | _ | ١ | 0 | 0 | |
| STP PS19(8) | CONST | 1,646,357 | ١ | 300,000 | 1,346,357 | ١ | 0 | 0 | |
| , | OTHER | 0 | ١ | 0 | 0 | ٥ | 0 | 0 | |
| | TOTAL | 1,846,357 | 98,924 | 401,076 | 1,346,357 | 0 | 0 | 0 | |
| Route: VT-17 | Description: | Resurface VT 17 | | | | - | | | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| | | 1.90 | | uitiyeai iraiisp | | | | | |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|---|----------------------------------|
| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
| PAVING | PE | 175,000 | 0 | 0 | 25,000 | 50,000 | 100,000 | 0 | C |
| NORTHFIELD-BERLIN | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| STP PS24(1) | CONST | 4,000,000 | 0 | 0 | 0 | 0 | 0 | 1,000,000 | 3,000,000 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 4,175,000 | 0 | 0 | 25,000 | 50,000 | 100,000 | 1,000,000 | 3,000,000 |
| Route: VT-12 | Description: | Resurfacing along | VT 12 from North | field mm 4.845 to Be | erlin mm 6.69. | | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 50,000 | 5,189 | 30,000 | 14,811 | 0 | 0 | 0 | 0 |
| NORWICH-THETFORD | ROW | 00,000 | 5,169 | 30,000 | 0 | ١ | ا آ | ا | 0 |
| STP FPAV(30) | CONST | 3,159,572 | 0 | | | 3,159,572 | هٔ ا | | |
| 311 11 AV(30) | OTHER | 0,100,012 | 0 | | ١ | 3,139,372 | ا | | 0 |
| | TOTAL | 3,209,572 | 5,189 | | 14,811 | 3,159,572 | 0 | | 0 |
| Route: US-5 | Description: | Paving along US 5 | | 2.4 to Thetford mm | | .,,. | | | |
| YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 300,000 | 153,677 | 65,000 | 50,000 | 31,323 | l 0 | 0 | 0 |
| PLAINFIELD-DANVILLE | ROW | 0 | 0 | 0 | 0 | 0.,020 | 0 | o | o |
| NH PS19(1) | CONST | 15,044,000 | 0 | | ١ | 2,000,000 | 9,000,000 | 4,044,000 | O |
| | OTHER | 0 | 0 | | 0 | 0 | ′ ′ 0 | 0 | o |
| | TOTAL | 15,344,000 | 153,677 | 65,000 | 50,000 | 2,031,323 | 9,000,000 | 4,044,000 | 0 |
| Route: US-2 | Description: | Resurfacing along | | ield MM 0.047 to Da | , | _,-,,, | , ,,,,,,,,, | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | |
| YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|--------------------------------|------------------------------------|--------------------------------------|------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 750,000 | 282,581 | 200,000 | 267,419 | 0 | 0 | 0 | |
| RICHFORD-JAY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP 2914(1) | CONST | 5,535,750 | 0 | 0 | 1,500,000 | 4,035,750 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,285,750 | 282,581 | 200,000 | 1,767,419 | 4,035,750 | 0 | 0 | |
| Route: VT-105 | Description: | RESURFACE VT1 EXTENDING EAS | | | IING 2.529 MILES | EAST OF THE E | BERKSHIRE-RIC | CHFORD TOWN | LINE AND |
| YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 650,000 | 63,968 | 50,000 | 200,000 | 190,000 | 146,032 | 0 | |
| RICHMOND-BOLTON | ROW | 0 | 05,500 | 0 | 200,000 | 0 | 0 | ا | |
| STP 2924(1) | CONST | 20,597,500 | 0 | ۱ | ٥ | ا ە | 5,000,000 | 15,597,500 | |
| 201 2024(1) | OTHER | 0 | 0 | ١ | ٥ | ۱ | 0 | 0 | |
| | TOTAL | 21,247,500 | 63,968 | 50,000 | 200,000 | 190,000 | 5,146,032 | 15,597,500 | |
| Route: US-2 | Description: | RESURFACE US2 8.239 MILES. | 2 IN RICHMOND A | ND BOLTON, BEG | INNING AT THE W | ILLISTON-RICH | | | NDING EASTERI |
| YearAdded: 2012 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 325,000 | 0 | l 0 | 25,000 | 150,000 | 150,000 | 0 | |
| RUTLAND CITY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | o | (|
| NH PC24(1) | CONST | 7,000,000 | 0 | 0 | 0 | 0 | 500,000 | 6,500,000 | (|
| `, | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 7,325,000 | 0 | 0 | 25,000 | 150,000 | 650,000 | 6,500,000 | |
| Route: US-7 | Description: | Class 1 paving in I 2.809. | Rutland City on BR | 4 from mm 0.00 to | • | | | | nm 0.00 to mm |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 55,000 | 13,910 | 41,090 | 0 | 0 | 0 | 0 | 0 |
| SHARON-BETHEL | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IM 089-1(66) | CONST | 8,297,282 | 0 | 300,000 | 7,997,282 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 8,352,282 | 13,910 | 341,090 | 7,997,282 | 0 | 0 | 0 | 0 |
| Route: I-89 | Description: | Paving along I89 f | rom ETE MM 12.2 | 45 to 25.405 in bot | n the NB and SB di | ections including | g ramps. | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | I PE | 150,000 | 59,780 | 50,000 | 40,220 | 0 | 0 | 0 | 0 |
| SPRINGFIELD | ROW | 0 | 39,780 | 30,000 | 40,220 | 0 | ا آ | ا | 0 |
| STP PS19(5) | CONST | 1,331,521 | 0 | | 300,000 | 1,031,521 | ه ا | ا ، | , |
| 317 7319(3) | OTHER | 1,331,321 | 0 | I . | 300,000 | 1,031,321 | ا ة | ا | ١ |
| | TOTAL | 1,481,521 | 59,780 | 50,000 | 340,220 | 1,031,521 | 0 | 0 | 0 |
| Route: VT-106 | Description: | Resurfacing on VT | 106 in Springfield | from MM 0.058 to I | | | | | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 100,000 | 0 | 0 | 25,000 | 50,000 | 25,000 | 0 | 0 |
| ST. ALBANS-SHELDON | ROW | 0 | o | 0 | 0 | 0 | 0 | 0 | 0 |
| STP 2941(1) | CONST | 3,300,000 | 0 | 0 | 0 | 0 | 825,000 | 2,475,000 | 0 |
| `, | OTHER | 0 | 0 | | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 3,400,000 | 0 | | 25,000 | 50,000 | 850,000 | 2,475,000 | 0 |
| Route: VT-105 | Description: | | 105 IN ST. ALBAN | S, SWANTON AND | | , | | | CITY LINE AND |
| YearAdded: 2013 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |

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|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
| PAVING | PE | 202,292 | 0 | 2,291 | 50,000 | 50,000 | 50,000 | 50,001 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | · · | , o | _ | 0 | 0 |
| | CONST | 6,957,596 | 0 | 1,707,596 | | 1,500,000 | l . | 1,500,000 | 0 |
| | OTHER | 0 | 0 | 0 | | 0 | 1 - | 0 | 0 |
| | TOTAL | 7,159,888 | 0 | | _ | 1,550,000 | | 1,550,001 | 0 |
| Route: | Description: | CRACK SEAL. | | ,, | | ,, | ,,,,,,,, | , , | |
| YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 5,833 | 0 | 5,833 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0,000 | | 0,033 | | 0 | 1 | ا | 0 |
| STATEWIDE | CONST | 9,539,732 | 0 | _ | | 1 | 1 | 2,500,000 | 0 |
| | OTHER | 9,339,732 | 0 | 789,732 | | 2,500,000 | ۱ . | 2,300,000 | 0 |
| | TOTAL | 9,545,565 | 0 | | | 0 500 000 | | | |
| Route: | | DISTRICT LEVEL | 0 | 795,565 | 1,250,000 | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| | | | | | | | | | |
| PAVING | PE | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 400,000 | 0 | 0 | 100,000 | 100,000 | 100,000 | 100,000 | 0 |
| Route: | Description: | PAVEMENT ANAL | LYSIS AND TESTI | NG. | | | | | |
| | | | | | | | | | |
| YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
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|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
| PAVING | PE | 1,238,916 | 0 | 188,916 | 150,000 | 300,000 | 300,000 | 300,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | . 0 | | 0 | _ | 0 | 0 |
| | CONST | 58,524,217 | 0 | 2,000,000 | 15,024,217 | 11,500,000 | 15,000,000 | 15,000,000 | 0 |
| | OTHER | 0 | 0 | | | 0 | 1 - | 0 | 0 |
| | TOTAL | 59,763,133 | 0 | 2,188,916 | 15,174,217 | 11,800,000 | 15,300,000 | 15,300,000 | 0 |
| Route: | Description: | PREVENTIVE MA | INTENANCE SUR | FACE TREATMEN | TS. | | | | |
| YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 1,000,000 | 0 | 100,000 | 150,000 | 250,000 | 250,000 | 250,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 230,000 | 1 - | 0 | 0 |
| STATEWIDE | CONST | 18,500,000 | 0 | | | 500,000 | 1 | 9,000,000 | 0 |
| | OTHER | 10,300,000 | | 1 | | | ۱ . | 3,000,000 | 0 |
| | TOTAL | 19,500,000 | 0 | <u> </u> | 150,000 | 750,000 | 9,250,000 | 9,250,000 | 0 |
| Route: | | Statewide federal | _ | 100,000 | 150,000 | 750,000 | 9,250,000 | 9,250,000 | 0 |
| YearAdded: 2018 Project Manager: | Comments: | | | | | | | | |
| | | | | | | | | | |
| PAVING | PE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | CONST | 2,000,000 | 0 | 250,000 | 250,000 | 500,000 | 500,000 | 500,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 2,000,000 | 0 | 250,000 | 250,000 | 500,000 | 500,000 | 500,000 | 0 |
| Route: DISTRICT CULVERT | Description: | DISTRICT CULVE | RT. | | | | | | |
| YearAdded: 2015 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|---------------------------------------|--|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 2,900,000 | 0 | 0 | 600,000 | 300,000 | 1,000,000 | 1,000,000 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | | 0 | 0 |
| | CONST | 37,250,000 | 0 | 0 | 0 | 250,000 | 25,000,000 | 12,000,000 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 40,150,000 | 0 | 0 | 600,000 | 550,000 | 26,000,000 | 13,000,000 | 0 |
| Route: VARIOUS-ROUTES | Description: | PAVING PROJEC | TS TO BE IDENTI | FIED. | | | | | |
| YearAdded: 2007 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 700,000 | 0 | l 0 | 100.000 | 200,000 | 200,000 | 200,000 | 0 |
| STATEWIDE | ROW | 700,000 | 0 | | 100,000 | 200,000 | 200,000 | 200,000 | 0 |
| | CONST | 400,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| Class 1 Paving | OTHER | 400,000 | 0 | 0 | 0 | 0 | 200,000 | 200,000 | 0 |
| | TOTAL | 1,100,000 | 0 | | 0 | 0 | | Ů | • |
| Route: | | Statewide Class 1 | 0 | - | 100,000 | 200,000 | 400,000 | 400,000 | 0 |
| YearAdded: 2019 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| | los. | 202.004 | | | | | I . | | |
| PAVING | PE | 203,634 | 3,634 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| STP FWDT(14) | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | TOTAL | 203,634 | 3,634 | 100,000 | 0 | 0 | 0 | 0 | 0 |
| Route: | Description: | Performance and a purchases, training | analysis of falling v g, supplies and rep | veight deflectometer airs. | tests, coring, skid | tests, pavement | roughness tests | . Also includes e | quipment |
| YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|---|-------------------------------------|----------------------|----------------------|--|----------------------------------|
| PAVING | PE | 2,800,000 | 0 | 0 | 700,000 | 700,000 | 700,000 | 700,000 | |
| STATEWIDE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP PAVE() | CONST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 2,800,000 | 0 | 0 | 700,000 | 700,000 | 700,000 | 700,000 | |
| Route: | Description: | OPERATION OF | THE PAVEMENT I | FACE INVENTORY MANAGEMENT SY: O DETERMINE P | STEM, PERFORM | SKID TESTING | AND FALLING \ | RAM, MAINTEN VEIGHT DEFLE F PAVING PRO | CTOMETER |
| YearAdded: 2020 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 350,000 | 181,571 | 168,429 | 0 | 0 | 0 | l 0 | |
| STOWE | ROW | 0 | 0 | | ١ | ٥ | 0 | ا | |
| STP PC19(5) | CONST | 1,554,834 | 0 | 354,834 | 1,200,000 | ٥ | 0 | 0 | |
| 311 1 313(3) | OTHER | 0 | ١ | 0 0 | 1,200,000 | ١ | 0 | ا | |
| | TOTAL | 1,904,834 | 181,571 | | 1,200,000 | 0 | 0 | 0 | |
| Route: VT-108 YearAdded: 2018 Project Manager: Brandon Kipp | Description: | Class 1 paving in | Stowe on VT 100 f | rom MM 2.945 to M | M 3.987 and on VT | 108 from MM 0 | 00 to MM 0.507 | | |
| PAVING STOWE-MORRISTOWN | PE ROW | 450,000 0 | 382,846 0 | 100,000 | 0 | 0 | 0 | 0 | |
| STP PS19(3) | CONST | 11,986,104 | 0 | 2,000,000 | 7,986,104 | 2,000,000 | 0 | ٥ | |
| | OTHER | 0 | 0 | 2,000,000 | 7,986,104 | 2,000,000 n | o o | ١ | |
| | TOTAL | 12,436,104 | 382,846 | | 7,986,104 | 2,000,000 | 0 | | |
| Route: VT-100 | | | | MM 3.987 to Morristo | | 2,000,000 | | | |
| YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 100,000 | 0 | 0 | 50,000 | 50,000 | 0 | 0 | C |
| SWANTON-HIGHGATE | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| STP PS22(3) | CONST | 1,750,000 | 0 | 0 | 0 | 500,000 | 1,250,000 | 0 | (|
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (|
| | TOTAL | 1,850,000 | 0 | 0 | | 550,000 | 1,250,000 | 0 | Ó |
| Route: US-7 | Description: | Resurfacing along | US 7 from Swanto | on mm 6.764 to Higl | hgate 6.209. | | | | |
| YearAdded: 2021 Project Manager: Jesse Devlin 802-793-0182 | Comments: | | | | | | | | |
| PAVING | PE | 425,000 | 330,474 | 94,526 | 0 | 0 | 0 | 0 | |
| UNDERHILL-CAMBRIDGE | ROW | 0 | 0 330,474 | 0 | - | ا ، | هٔ ا | | 0 |
| STP PS19(11) | CONST | 7,031,447 | ١ | 2,000,000 | 5,031,447 | ۱ | ١٠٠٥ | | |
| 011 1 013(11) | OTHER | 0 | ۱ | 2,000,000 | 3,031,447 | ٥ | ا | | |
| | TOTAL | 7,456,447 | 330,474 | | 5,031,447 | 0 | 0 | 0 | 0 |
| Route: VT-15 | Description: | Reclamation along | | | M 5.01 in Cambridg | je. | | | |
| YearAdded: 2018 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 225,000 | 98,073 | 126,927 | 0 | 0 | l 0 | l 0 | |
| VERGENNES | ROW | 0 | 00,070 | 0 | _ | ا آ | 0 | 0 | |
| STP PC20(1) | CONST | 2,495,522 | ۱ | 500,000 | 1,995,522 | ا آ | ١ | 0 | |
| 3.1. | OTHER | | ا ، | 0 | 0,000,022 | ا | l 0 | 0 | (|
| | TOTAL | 2,720,522 | 98,073 | | 1,995,522 | 0 | | 0 | |
| Route: VT-22A | Description: | | | 22A and Ferrisburgh | , , | | | | |
| YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |

| | | Agency of Ital | -1 | | | • | • | | |
|---|-------------------------|--|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
| PAVING | PE | 85,000 | 15,888 | 69,112 | 0 | 0 | 0 | 0 | |
| WATERBURY | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP PC20(5) | CONST | 574,445 | 0 | 60,000 | 514,445 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 659,445 | 15,888 | 129,112 | 514,445 | 0 | 0 | 0 | |
| Route: VT-100 | Description: | Class 1 paving alo approx. 0.131 mile | | oury from mm 3.509 | to 3.828. Also VT1 | 00, beginning at | the US2 rounda | bout and extend | ing northerly |
| YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 44,686 | 44,639 | 487 | 0 | 0 | 0 | 0 | |
| WATERFORD-ST. JOHNSBURY | ROW | 0 | 0 | "0 | | ۱ | 0 | 0 | |
| STP FPAV(15) | CONST | 2,576,740 | 0 | 1,576,740 | 1,000,000 | ا م | 0 | 0 | |
| J. 117.1(13) | OTHER | 0 | 0 | 0 | 1,000,000 | ۱ | 0 | 0 | |
| | TOTAL | 2,621,427 | 44,639 | | 1,000,000 | 0 | 0 | 0 | |
| Route: VT-18 | Description: | Paving on VT 18 ir US2 jct. | n Waterford and St | | | ew Hampshire st | ale line) and ext | ending northerly | 7.887 miles to the |
| YearAdded: 2020 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 175,000 | 169,253 | 5,747 | 0 | 0 | 0 | l 0 | Γ |
| WEST RUTLAND | ROW | 0 | 0 | 3,747 | 0 | ۱ | 0 | 0 | |
| STP PC19(6) | CONST | 2,241,052 | 0 | 300,000 | 1,941,052 | ١ | 0 | 0 | |
| , and a same | OTHER | 0 | 0 | 0 | 0 | ٥ | 0 | 0 | |
| | TOTAL | 2,416,052 | 169,253 | 305,747 | 1,941,052 | 0 | 0 | 0 | |
| Route: VT-4A | Description: | Class 1 paving in \ | • | | , , | on VT 4A from | MM 1.782 to MN | Л 2.657. | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| | | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|-------------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 195,000 | 147,348 | 47,652 | 0 | 0 | 0 | 0 | C |
| WEST RUTLAND-RUTLAND | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| STP FPAV(18) | CONST | 4,126,001 | 0 | 1,000,000 | 3,126,001 | 0 | 0 | 0 | C |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| | TOTAL | 4,321,001 | 147,348 | 1,047,652 | 3,126,001 | 0 | 0 | 0 | C |
| Route: BUS-4 | Description: | Paving on Busines | ss Route US 4 from | West Rutland ETI | EMM 0 to Rutland E | TEMM 2.429. | | | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 50,000 | 646 | 15,000 | 34,354 | 0 | 0 | 0 | (|
| WHITINGHAM | ROW | 0 | 040 | 13,000 | 0 | 0 | ٥ | | |
| STP FPAV(34) | CONST | 2,420,000 | 0 | ١ | | 2,420,000 | ٥ | 0 | |
| 011 11 AV(04) | OTHER | 0 | 0 | ا | ١ | 2,420,000 | ٥ | 0 | |
| | TOTAL | 2,470,000 | 646 | 15,000 | 34,354 | 2,420,000 | 0 | 0 | (|
| Route: VT-100 | Description: | Paving along VT 1 | 00 in Whitingham | from mm 2.6 to mm | | | | | |
| YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | I PE | 560,000 | 109,687 | 225,000 | 225,313 | 0 | 0 | 0 | (|
| WILMINGTON-BRATTLEBORO | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | C |
| NH 2971(1) | CONST | 13,225,000 | 0 | 0 | 2,000,000 | 10,000,000 | 1,225,000 | 0 | C |
| , | OTHER | 0 | 0 | ا | 0 | 0 | 0 | 0 | C |
| | TOTAL | 13,785,000 | 109,687 | 225,000 | 2,225,313 | 10,000,000 | 1,225,000 | 0 | C |
| Route: VT-9 | Description: | Resurfacing along | | | rattleboro MM 4.178 | | 1,1,1 | | • |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION | PHASE AND FUNDING | ESTIMATED TOTAL COST | ACTUAL EXPENDED THRU FY 2019 | ESTIMATED CURRENT YEAR FY 2020 | ESTIMATED BUDGET YEAR FY 2021 | PROJECTED FY 2022 | PROJECTED FY 2023 | PROJECTED FY 2024 | ESTIMATED COST TO COMPLETE |
|---|-------------------------|----------------------|------------------------------------|--------------------------------------|-------------------------------------|----------------------|----------------------|----------------------|----------------------------------|
| PAVING | PE | 220,000 | 208,692 | 11,308 | 0 | 0 | 0 | 0 | |
| WILMINGTON-STRATTON | ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| STP PS19(7) | CONST | 5,888,472 | 0 | 4,000,000 | 1,888,472 | 0 | 0 | 0 | |
| | OTHER | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| | TOTAL | 6,108,472 | 208,692 | 4,011,308 | 1,888,472 | 0 | 0 | 0 | |
| Route: VT-100 | Description: | Resurfacing VT 10 | 00 beginning in Wil | mington at MM 2.46 | 69 through Dover, e | nding in Stratton | at MM 1.337. | | |
| YearAdded: 2018 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |
| PAVING | PE | 65,000 | 5,591 | 59,409 | 0 | 0 | 0 | l 0 | T |
| WINDSOR-HARTLAND | ROW | 0 | 0,551 | 0 33,403 | - | ۱ | 0 | 0 | |
| STP FPAV(31) | CONST | 4,412,940 | ١ | 700,000 | 3,712,940 | ١ | 0 | 0 | |
| 011 11 AV(01) | OTHER | 0 | ١ | 700,000 | 3,712,940 | ٥ | 0 | | |
| | TOTAL | 4,477,940 | 5,591 | 759,409 | 3,712,940 | 0 | 0 | 0 | <u> </u> |
| Route: US-5 | Description: | | IN WINDSOR. RE | DSOR AND HARTL SUME AT MM 4.03 | AND, BEGINNING | | | | |
| YearAdded: 2021 Project Manager: Brandon Kipp 802-224-6110 | Comments: | | | | | | | | |
| PAVING | PE | 150,000 | 0 | 150,000 | 0 | 0 | 0 | l 0 | |
| WINOOSKI | ROW | 0 | ٥ | 0 | ١ | ۱ | 0 | 0 | |
| NH PC21(2) | CONST | 1,000,000 | ١ | ١ | 250,000 | 750,000 | 0 | 0 | |
| | OTHER | 0 | ٥ | 0 | 200,000 | 0 | 0 | 0 | |
| | TOTAL | 1,150,000 | 0 | <u> </u> | 250,000 | 750,000 | 0 | 0 | |
| Route: US-7 | Description: | Class 1 concrete r | | , | | 1.00,000 | | <u> </u> | |
| YearAdded: 2020 Project Manager: Matthew Bogaczyk 802-793-5321 | Comments: | | | | | | | | |

| PROJECT INFORMATION AND ESTIMATED EXPENDED CURRENT YEAR BUDGET YEAR PROJECTED FROJECTED FROJECTE | | | | | | | | | | |
|--|--------------------------------------|----------------|--------------------|-------------------|--------------------|-------------|-----------|-----------|---|----------------------------------|
| NINOOSKI CONST 2,000,000 0 0 0 0 0 0 0 0 | PROJECT INFORMATION | AND FUNDING | TOTAL COST | EXPENDED | CURRENT YEAR | BUDGET YEAR | | | | ESTIMATED COST TO COMPLETE |
| NH PC2(2) CONST OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | PAVING | | 250,000 | 0 | 85,000 | 115,000 | 50,000 | 0 | 0 | C |
| OTHER 0 | WINOOSKI | ROW | 0 | 0 | 0 | 0 | l o | 0 | 0 | O |
| TOTAL 2,250,000 0 85,000 115,000 450,000 1,600,000 0 | NH PC22(2) | CONST | 2,000,000 | 0 | 0 | 0 | 400,000 | 1,600,000 | 0 | C |
| Route: VT-16 Description: Class 1 paving along US 7 and VT 15 | | OTHER | 0 | 0 | 0 | 0 | • | 0 | 0 | C |
| Description: Class 1 paving along US 7 and VT 15 | | TOTAL | 2,250,000 | 0 | 85,000 | 115,000 | 450,000 | 1,600,000 | 0 | 0 |
| Project Manager: Mathew Bogaczyk Bo2-793-5321 PAVING | | Description: | Class 1 paving ald | ong US 7 and VT 1 | 5 | | · | | | |
| NODSTOCK NH PC21(5) | Project Manager: Matthew Bogaczyk | Comments: | | | | | | | | |
| ROW | PAVING | I PF | 300.000 | 80 124 | 110 876 | 100,000 | l 0 | 1 0 | 0 | 0 |
| NH PC21(5) | | | · · | | | | · · | 1 | _ | 0 |
| OTHER | | | 1,495,000 | | 1 | _ | ľ | 0 | 0 | Ċ |
| TOTAL | 1411 021(3) | | 0 | ľ | | ŕ | | 1 | _ | 0 |
| Route: US-4 Description: Class 1 paving in Woodstock along US 4 from mm 5.645 to mm 6.960 | | | 1.795.000 | <u> </u> | | • | | - | 0 | 0 |
| Project Manager: Matthew Bogaczyk 802-793-5321 PE | | Description: | Class 1 paving in | Woodstock along l | JS 4 from mm 5.645 | to mm 6.960 | | | | |
| WOODSTOCK STP PC21(3) ROW CONST 0 | Project Manager: Matthew Bogaczyk | Comments: | | | | | | | | |
| WOODSTOCK STP PC21(3) ROW CONST 0 | PAVING | PF | 300.000 | 56 826 | 103 174 | 50,000 | | l 0 | 0 | 0 |
| STP PC21(3) CONST OTHER 1,570,700 O O O O O O O O O O O O O O O O O O | | | | | | · | ا ، | _ | 0 | C |
| OTHER 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | 1.570.700 | | _ | | 1 270 700 | 0 | _ | |
| TOTAL | 011 1 021(3) | | | 1 | 1 | | | 1 | _ | Č |
| Route: VT-12 Description: Class 1 paving in Woodstock along US 4, VT 12 and VT 106 YearAdded: 2020 Project Manager: Matthew Bogaczyk Comments: Class 1 paving in Woodstock along US 4, VT 12 and VT 106 Comments: Class 1 paving in Woodstock along US 4, VT 12 and VT 106 | | | _ | | | | | | | |
| Project Manager: Matthew Bogaczyk | | | | • | | • | 1,270,700 | 1 0 | | |
| | Project Manager: Matthew Bogaczyk | Comments: | | | | | | | | |