



Maintenance

The Agency remains committed to a well-maintained highway network as it supports Vermont's economy, minimizes costs to taxpayers, and provides mobility for all of the State's residents and visitors.

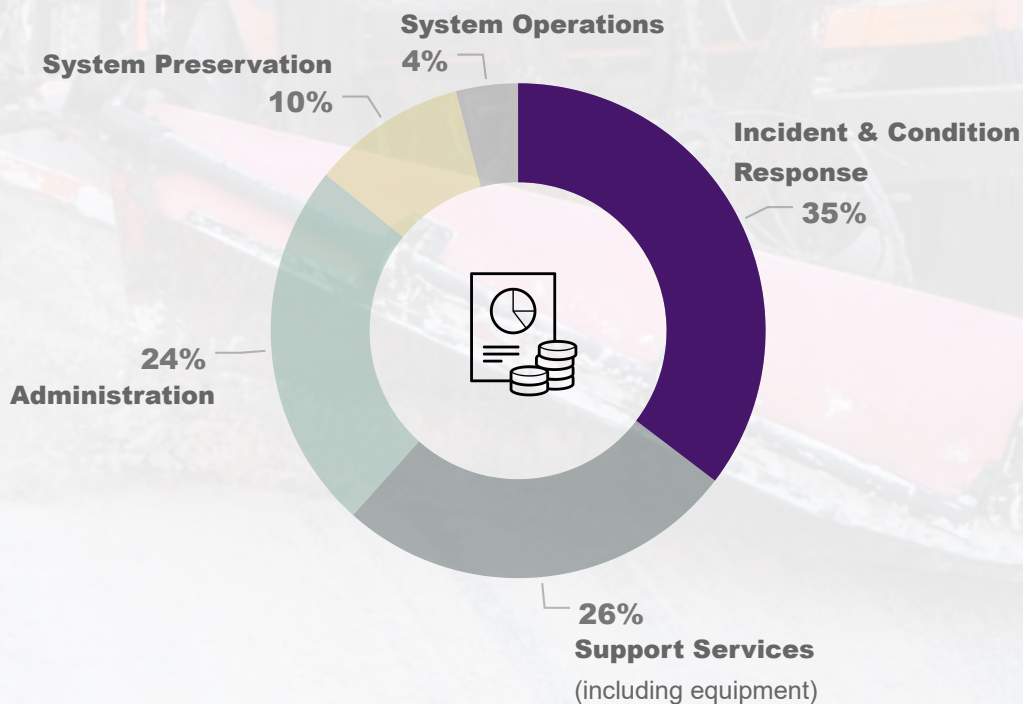
The Maintenance Program is funded at approximately **\$99 million in FY21**. Those funds support snow and ice control, emergency response, and basic maintenance and operations activities to preserve asset condition, while increasing the safety and resilience of the State's roadway network.

545k Hours & 2.56M Miles of Winter Maintenance (FY19)

209k Tons of Salt Applied (FY19)

396 Tons of Litter Picked (FY19)

Maintenance Cost Breakdown



Spending by Fiscal Year (\$, Millions)





Agency of Transportation

Maintenance

Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: 8100002000

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Request	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	45,370,872	45,218,248	45,218,248	45,757,089	46,901,016	48,073,542	49,275,380
Operating Expenses	48,664,398	48,430,691	48,430,691	52,896,134	54,218,537	55,574,001	56,963,351
Grants	202,925	365,000	365,000	240,200	246,205	252,360	258,669
Total	94,238,195	94,013,939	94,013,939	98,893,423	101,365,759	103,899,903	106,497,400
Transportation Fund	91,946,922	91,136,152	91,136,152	96,415,636	98,826,027	101,296,678	103,829,095
Federal Revenue Fund	1,960,021	2,777,787	2,777,787	2,377,787	2,437,232	2,498,162	2,560,617
Interdepart. Transfer	331,252	100,000	100,000	100,000	102,500	105,063	107,689
Total	94,238,195	94,013,939	94,013,939	98,893,423	101,365,759	103,899,903	106,497,400