

Agency of Transportation
Town Highway Public Assistance
Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: **8100005500**

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	103,748						
Operating Expenses	589,308	500,000	500,000	200,000			
Grants	7,207,550	3,640,000	3,640,000	1,050,000			
Total	7,900,606	4,140,000	4,140,000	1,250,000	0	0	0
Transportation Fund	13,738	100,000	100,000	0			
Federal Revenue Fund	6,516,360	3,000,000	3,000,000	1,000,000			
ERAF *	1,370,293	640,000	640,000	50,000			
Interdepart. Transfer	215	400,000	400,000	200,000			
Total	7,900,606	4,140,000	4,140,000	1,250,000	0	0	0

* Emergency Relief and Assistance Fund - typically funded with transfers from the General Fund.