

**Agency of Transportation
Department of Motor Vehicles**

Fiscal Year 2021 Appropriation Summary by Major Object

DeptID: **8100002100**

MAJOR OBJECT	FY19 Actuals	FY20 Appropriated	FY20 Estimated Expenditure	FY21 Appropriated	FY22 Projected	FY23 Projected	FY24 Projected
Personal Services	20,347,554	21,561,929	21,561,929	22,480,038	23,042,039	23,618,090	24,208,542
Operating Expenses	10,020,050	11,588,772	11,588,772	11,865,495	12,162,132	12,466,186	12,777,840
Grants	0	0	0	0	0	0	0
Total	30,367,604	33,150,701	33,150,701	34,345,533	35,204,171	36,084,276	36,986,382
Transportation Fund	28,919,990	31,657,492	31,657,492	32,852,324	33,673,632	34,515,473	35,378,360
Federal Revenue Fund	1,317,974	1,345,934	1,345,934	1,345,934	1,379,582	1,414,072	1,449,424
Interdepart. Transfer	129,640	147,275	147,275	147,275	150,957	154,731	158,599
Total	30,367,604	33,150,701	33,150,701	34,345,533	35,204,171	36,084,276	36,986,382