

Park & Ride Lots
FY 2021 AS PASSED - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL	TOTAL	
BERLIN CMG PARK (45)	PARK & RIDE FACILITY UPGRADE		\$85,000			\$85,000	\$0	\$85,000	\$0	\$85,000	
BERLIN CMG PARK (46)	PARK & RIDE FACILITY CONST.		\$20,000	\$10,000		\$30,000	\$0	\$30,000	\$0	\$30,000	
CAMBRIDGE CMG PARK(40)	PARK & RIDE FACILITY UPGRADE				\$92,650	\$92,650	\$0	\$92,650	\$0	\$92,650	
MANCHESTER CMG PARK(39)	UPGRADE PARK & RIDE LOT		\$40,000	\$15,000		\$55,000	\$0	\$55,000	\$0	\$55,000	
ROYALTON CMG PARK(27)	CONSTRUCT NEW PARK & RIDE LOT				\$747,879	\$747,879	\$0	\$747,879	\$0	\$747,879	
ST. JOHNSBURY CMG PARK(30)	PARK & RIDE FACILITIES						\$0	\$0	\$0		
STATEWIDE CMG PARK()	FUTURE PARK & RIDE FACILITIES		\$100,000	\$50,000		\$150,000	\$0	\$150,000	\$0	\$150,000	
STATEWIDE EVCS(1)	EV charging stations						\$0	\$0	\$0		
STATEWIDE PARK()	Park & Ride paving		\$50,000		\$300,000	\$350,000	\$0	\$350,000	\$0	\$350,000	
STATEWIDE ST MPRP()	PARK & RIDE DEMONSTRATION				\$200,000	\$200,000	\$200,000	\$0	\$0	\$200,000	
THETFORD CMG PARK(43)	PARK & RIDE FACILITY UPGRADE				\$674,151	\$674,151	\$0	\$674,151	\$0	\$674,151	
WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	New park & ride facility		\$95,888		\$100,000	\$195,888	\$0	\$195,888	\$0	\$195,888	
WILLISTON CMG PARK(29)	PARK & RIDE FACILITY				\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$0	\$3,000,000	
TOTAL Park & Ride Lots			\$390,888	\$75,000	\$5,114,680	\$5,580,568	\$200,000	\$5,380,568	\$0	\$5,580,568	
							Total Appropriation	\$200,000	\$5,380,568	\$0	\$5,580,568

PARK & RIDE LOTS

	Estimated Budget Year FY 2021	Projected FY 2022	Projected FY 2023	Projected FY 2024
PE	\$390,888	\$316,165	\$200,000	\$200,000
ROW	\$75,000	\$200,000	\$200,000	\$200,000
CONST	\$5,114,680	\$4,325,000	\$1,945,981	\$900,000
OTHER	\$0	\$0	\$0	\$0
TOTAL	\$5,580,568	\$4,841,165	\$2,345,981	\$1,300,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
PARK & RIDE LOTS	PE	475,000	250,986	85,000	85,000	54,014	0	0	0
BERLIN	ROW	10,000	0	10,000	0	0	0	0	0
CMG PARK(45)	CONST	1,400,000	0	0	0	1,400,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,885,000	250,986	95,000	85,000	1,454,014	0	0	0
Route: I-89 #7 Berlin	Description: UPGRADING/ENLARGEMENT OF THE EXISTING PARK & RIDE FACILITY NEAR I-89 EXIT #7 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	250,000	188,748	10,000	20,000	31,252	0	0	0
BERLIN	ROW	10,000	0	0	10,000	0	0	0	0
CMG PARK(46)	CONST	680,706	0	0	0	200,000	480,706	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	940,706	188,748	10,000	30,000	231,252	480,706	0	0
Route: I-89 Exit #6/East Road	Description: CONSTRUCTION OF A PARK & RIDE FACILITY NEAR I-89 EXIT #6 IN BERLIN.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	100,000	73,426	26,574	0	0	0	0	0
CAMBRIDGE	ROW	0	0	0	0	0	0	0	0
CMG PARK(40)	CONST	132,079	0	39,429	92,650	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	232,079	73,426	66,003	92,650	0	0	0	0
Route: Cambridge Park-and-Ride Facility	Description: UPGRADING AND LIGHTING OF AN EXISTING PARK & RIDE FACILITY NEAR THE VT15/VT104 INTERSECTION IN CAMBRIDGE.								
YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PARK & RIDE LOTS MANCHESTER CMG PARK(39)	PE	180,000	60,101	49,000	40,000	30,899	0	0	0
	ROW	15,000	0	0	15,000	0	0	0	0
	CONST	500,000	0	0	0	50,000	450,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	695,000	60,101	49,000	55,000	80,899	450,000	0	0
Route: TH 24	Description: UPGRADES/IMPROVEMENTS TO THE EXISTING PARK & RIDE FACILITY LOCATED ON DUFRESNE POND ROAD IN MANCHESTER, OFF VT11.								
YearAdded: 2015 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ROYALTON CMG PARK(27)	PE	580,000	525,881	54,119	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	997,879	0	250,000	747,879	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,577,879	525,881	304,119	747,879	0	0	0	0
Route: Royalton Park-and-Ride Facility	Description: DEVELOPMENT OF PLANS AND ACQUISITION OF PROPERTY FOR A PARK & RIDE FACILITY ADJACENT TO VT107 AND I-89 IN ROYALTON.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS ST. JOHNSBURY CMG PARK(30)	PE	275,000	270,629	4,371	0	0	0	0	0
	ROW	345,000	331,068	13,932	0	0	0	0	0
	CONST	687,104	296	686,809	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,307,104	601,993	705,112	0	0	0	0	0
Route: St. Johnsbury Park-and-Ride Facility	Description: PROJECT IS FOR NECESSARY IMPROVEMENTS TO THE EXISTING PARK-AND-RIDE FACILITY LOCATED ON US2 AT THE VT2B INTERSECTION IN ST. JOHNSBURY.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								

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PARK & RIDE LOTS	PE	550,000	0	0	100,000	150,000	150,000	150,000	0
STATEWIDE	ROW	650,000	0	0	50,000	200,000	200,000	200,000	0
CMG PARK()	CONST	1,100,000	0	0	0	100,000	500,000	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,300,000	0	0	150,000	450,000	850,000	850,000	0
Route:	Description: PROJECT IS FOR PRELIMINARY ENGINEERING AND RIGHT-OF-WAY ACQUISITION FOR FUTURE PARK-AND-RIDE FACILITIES THROUGHOUT THE STATE.								
YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Comments:								
PARK & RIDE LOTS	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
EVCS(1)	CONST	300,000	0	300,000	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	300,000	0	0	0	0	0
Route:	Description: Project is for the installation of electrical charging stations statewide.								
YearAdded: 2020 Project Manager: Susan Scribner 802-279-9519	Comments:								
PARK & RIDE LOTS	PE	200,000	0	0	50,000	50,000	50,000	50,000	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
PARK()	CONST	1,200,000	0	0	300,000	300,000	300,000	300,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,400,000	0	0	350,000	350,000	350,000	350,000	0
Route:	Description: Statewide paving and associated work for park and rides.								
YearAdded: 2018 Project Manager: Susan Scribner 802-279-9519	Comments:								

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PARK & RIDE LOTS STATEWIDE ST MPRP()	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	615,275	0	0	200,000	100,000	215,275	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	615,275	0	0	200,000	100,000	215,275	100,000	0
Route: YearAdded: 2007 Project Manager: Tina Bohl 802-793-1743	Description: PROJECT IS FOR CONSTRUCTION OF MUNICIPAL PARK-AND-RIDE FACILITIES SELECTED THROUGH THE MUNICIPAL DEMONSTRATION PARK-AND-RIDE GRANT PROGRAM. Comments:								
PARK & RIDE LOTS THETFORD CMG PARK(43)	PE	285,000	218,011	66,989	0	0	0	0	0
	ROW	6,000	4,768	1,232	0	0	0	0	0
	CONST	774,151	0	100,000	674,151	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,065,151	222,779	168,221	674,151	0	0	0	0
Route: Thetford Park-and-Ride Facility YearAdded: 2014 Project Manager: Tina Bohl 802-793-1743	Description: Relocation and upgrading of existing Park & Ride Facility near I-91 in Thetford. Comments:								
PARK & RIDE LOTS WILLIAMSTOWN-NORTHFIELD CMG PARK(49)	PE	274,299	68,411	110,000	95,888	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,400,000	0	0	100,000	1,300,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,674,299	68,411	110,000	195,888	1,300,000	0	0	0
Route: VT 64 YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	Description: Design and construction of a new park-and-ride facility near I-89 Exit #5 Comments:								

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PARK & RIDE LOTS	PE	1,125,000	907,429	217,571	0	0	0	0	0
WILLISTON	ROW	1,250,000	1,220,589	29,411	0	0	0	0	0
CMG PARK(29)	CONST	3,975,000	0	100,000	3,000,000	875,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,350,000	2,128,018	346,982	3,000,000	875,000	0	0	0
Route: I89-Exit 12: VT 2A		Description: DEVELOPMENT OF A STATE PARK-AND-RIDE FACILITY IN THE AREA OF THE I-89 EXIT #12 INTERCHANGE IN WILLISTON.							
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743		Comments:							