

**Bike & Pedestrian Facilities**  
**FY 2021 AS PASSED - TRANSPORTATION PROGRAM**

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
ARLINGTON STP BP17(2)	Restore sidewalk along VT7A		\$15,000	\$1,000		\$16,000	\$0	\$12,800	\$3,200	\$16,000
BENNINGTON STP BIKE(26)S	BICYCLE/PED ESTRIAN PATH				\$940,000	\$940,000	\$83,848	\$762,152	\$94,000	\$940,000
BENNINGTON STP BP14(10)	Multi-use path				\$80,570	\$80,570	\$7,187	\$65,326	\$8,057	\$80,570
BENNINGTON STP BP15(2)	Shared-use path		\$36,889		\$200,000	\$236,889	\$21,130	\$192,070	\$23,689	\$236,889
BENNINGTON STP BP18(14)	Kocher Dr. shared-use path				\$150,000	\$150,000	\$0	\$120,000	\$30,000	\$150,000
BENNINGTON STP SDWK(12)	IMPROVE DOWNTOWN STREETSCAPE				\$336,000	\$336,000	\$0	\$336,000	\$0	\$336,000
BURLINGTON STP BP13(6)	PEDESTRIAN IMPROVEMENTS				\$100,000	\$100,000	\$8,920	\$81,080	\$10,000	\$100,000
BURLINGTON STP BP15(7)	Colchester Ave. sidewalk				\$96,000	\$96,000	\$8,563	\$77,837	\$9,600	\$96,000
BURLINGTON STP SDWK(19)	Shared-use path				\$134,000	\$134,000	\$0	\$107,200	\$26,800	\$134,000
CHESTER STP BP17(4)	Upgrade sidewalk		\$27,500	\$2,000		\$29,500	\$0	\$23,600	\$5,900	\$29,500
COLCHESTER-ESSEX NH 030-1(34)	BIKE & PED IMPROVEMENTS		\$7,701		\$300,000	\$307,701	\$58,217	\$249,484	\$0	\$307,701
DOVER STP BP14(1)	Shared-use path				\$260,000	\$260,000	\$23,192	\$210,808	\$26,000	\$260,000
EAST MONTPELIER STP BIKE(63)	ADD SIDEWALKS, WIDEN LANES				\$351,000	\$351,000	\$31,309	\$284,591	\$35,100	\$351,000
EAST MONTPELIER STP BP18(16)	Install sidewalks along US2				\$200,000	\$200,000	\$0	\$160,000	\$40,000	\$200,000
ENOSBURG FALLS STP BP16(7)	Upgrade Elm St. sidewalk		\$6,664	\$4,605	\$20,000	\$31,269	\$0	\$25,015	\$6,254	\$31,269
FAIRFIELD STP BP13(7)	SIDEWALK IMPROVEMENTS		\$6,125		\$520,000	\$526,125	\$46,930	\$426,582	\$52,613	\$526,125
HARDWICK STP LVHT(1)	MULTI-USE TRAIL, PHASE II		\$5,000		\$142,267	\$147,267	\$0	\$117,814	\$29,453	\$147,267
HARTFORD STP BP13(2)	Sykes Mountain Ave. sidewalk				\$321,000	\$321,000	\$28,633	\$260,267	\$32,100	\$321,000
HARTFORD STP BP14(4)	Sidewalk along US5		\$40,000			\$40,000	\$3,568	\$32,432	\$4,000	\$40,000

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HINESBURG STP BP16(11)	Sidewalk along VT116		\$4,000		\$156,625	\$160,625	\$0	\$128,500	\$32,125	\$160,625
JERICO STP BP15 (10)	Shared-use path		\$4,500		\$285,000	\$289,500	\$25,823	\$234,727	\$28,950	\$289,500
JOHNSON ST BP18 (23)	Reconstruct sidewalks				\$86,120	\$86,120	\$43,060	\$0	\$43,060	\$86,120
LOCAL MOTION ST BP17(1)	Bike Ferry operations	\$45,000				\$45,000	\$45,000	\$0	\$0	\$45,000
MIDDLEBURY STP BP13(11)	CONSTRUCT SIDEWALK & CURBING		\$2,000	\$3,748	\$50,000	\$55,748	\$4,973	\$45,200	\$5,575	\$55,748
MIDDLEBURY STP BP15(8)	Construct sidewalk		\$1,770		\$50,000	\$51,770	\$4,618	\$41,975	\$5,177	\$51,770
MILTON STP BP16 (10)	Construct sidewalk along US7		\$10,000		\$720,000	\$730,000	\$0	\$584,000	\$146,000	\$730,000
MILTON STP SDWK (18)	CONSTRUCT SIDEWALK		\$5,278		\$57,000	\$62,278	\$0	\$49,822	\$12,456	\$62,278
MONTPELIER-BERLIN STP BIKE (33)S	CENTRAL VT. REGIONAL PATH				\$903,788	\$903,788	\$80,618	\$732,791	\$90,379	\$903,788
MONTPELIER-BERLIN STP CVRT(2)	CONSTRUCT TRAIL AND BRIDGE		\$15,762		\$813,875	\$829,637	\$0	\$663,710	\$165,927	\$829,637
MORETOWN STP BP13(8)	CONSTRUCT SIDEWALK				\$223,250	\$223,250	\$19,914	\$181,011	\$22,325	\$223,250
PITTSFORD ST BP17 (24)	Improve sidewalks along US7				\$125,000	\$125,000	\$62,500	\$0	\$62,500	\$125,000
PLAINFIELD STP BP14(3)	Main St. pedestrian bridge				\$200,000	\$200,000	\$17,840	\$162,160	\$20,000	\$200,000
PLAINFIELD STP BP17(7)	Add'l funds for STP BP14(3)				\$148,700	\$148,700	\$0	\$118,960	\$29,740	\$148,700
PROCTOR STP BP18 (2)	Construct shared-use path		\$53,500			\$53,500	\$0	\$42,800	\$10,700	\$53,500
RICHFORD STP BIKE (36)S	MISSISQUOI TRAIL EXTENSION		\$11,000		\$450,000	\$461,000	\$41,121	\$373,779	\$46,100	\$461,000
ROCHESTER ST BP18(26)	Reconstruct sidewalk				\$50,500	\$50,500	\$25,250	\$0	\$25,250	\$50,500
RUTLAND CITY STP BP14(24)	Rutland Creek Path		\$75,000			\$75,000	\$6,690	\$60,810	\$7,500	\$75,000
SHELBURNE STP BP18(3)	Install bridge & sidewalk		\$34,897	\$15,000		\$49,897	\$0	\$39,918	\$9,979	\$49,897
SOUTH BURLINGTON STP BP17(9)	Bike/ped improvements on US2		\$50,000	\$260,000		\$310,000	\$0	\$248,000	\$62,000	\$310,000

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SPRINGFIELD STP BP16(8)	Toonerville Trail extension		\$11,000			\$11,000	\$0	\$8,800	\$2,200	\$11,000
ST. ALBANS CITY STP BP18(1)	Federal Street sidewalk		\$15,000	\$6,000		\$21,000	\$0	\$16,800	\$4,200	\$21,000
ST. GEORGE ST BP (18)(28)	Install sidewalk along VT2A				\$42,500	\$42,500	\$21,250	\$0	\$21,250	\$42,500
ST. JOHNSBURY STP BP18(7)	Scoping to improve bike/ped		\$15,000			\$15,000	\$0	\$12,000	\$3,000	\$15,000
STATEWIDE	New awards				\$668,500	\$668,500	\$334,250	\$0	\$334,250	\$668,500
STATEWIDE	NEW FEDERAL-AID AWARDS		\$350,000	\$25,000		\$375,000	\$0	\$300,000	\$75,000	\$375,000
STATEWIDE SRIN( )	Safe Routes to School TBI		\$40,000			\$40,000	\$0	\$40,000	\$0	\$40,000
STATEWIDE SRSE( )	Safe Routes to School TBI	\$100,000				\$100,000	\$0	\$100,000	\$0	\$100,000
STATEWIDE ST BP16 (1)	Youth Corps Program				\$100,000	\$100,000	\$100,000	\$0	\$0	\$100,000
STATEWIDE STP BPPC( )	COST OF BIKE/PED COORDINATOR	\$80,000				\$80,000	\$15,136	\$64,864	\$0	\$80,000
STATEWIDE STP BPPC(20)	Bike/Ped Coordinator						\$0	\$0	\$0	
STATEWIDE - SOUTHWEST REGION SWRT(2)	Resurface Rail/Trail				\$914,052	\$914,052	\$172,939	\$741,113	\$0	\$914,052
SWANTON-ST. JOHNSBURY STP LVRT(7)	Improve rail trail (Hardwick)		\$15,000		\$320,000	\$335,000	\$0	\$268,000	\$67,000	\$335,000
SWANTON-ST. JOHNSBURY STP LVRT(9)	Future projects on LVRT	\$7,030,000				\$7,030,000	\$0	\$5,600,000	\$1,430,000	\$7,030,000
UNDERHILL STP BP13(5)	CONSTRUCT SIDEWALK				\$325,000	\$325,000	\$28,990	\$263,510	\$32,500	\$325,000
WAITSFIELD STP BP13(4)	Construct sidewalk along VT100				\$469,500	\$469,500	\$41,879	\$380,671	\$46,950	\$469,500
WATERBURY STP BP17(11)	Construct sidewalk along VT100		\$16,382			\$16,382	\$0	\$13,106	\$3,276	\$16,382
WEST RUTLAND STP BP15(1)	Construct sidewalks		\$6,932		\$549,650	\$556,582	\$49,647	\$451,277	\$55,658	\$556,582
WILLISTON STP BP17 (12)	Construct Blair Park sidewalk		\$9,830		\$200,000	\$209,830	\$0	\$167,864	\$41,966	\$209,830

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WILMINGTON STP BP17(13)	Reconstruct sidewalk on VT9						\$0	\$0	\$0		
<b>TOTAL Bike &amp; Pedestrian Facilities</b>		<b>\$7,255,000</b>	<b>\$891,730</b>	<b>\$317,353</b>	<b>\$12,059,897</b>	<b>\$20,523,980</b>	<b>\$1,462,996</b>	<b>\$15,681,224</b>	<b>\$3,379,759</b>	<b>\$20,523,980</b>	
							Total Appropriation	\$1,319,746	\$15,681,224	\$0	\$17,000,970

Appropriation assumes \$143,250 Transportation Fund carryforward

Local funds of \$1,949,759 are not appropriated

Other funds of \$1,430,000 are General Obligation Bond proceeds appropriated in the capital bill for the Lamoille Valley Rail Trail.

## BIKE & PEDESTRIAN FACILITIES

	<b>Estimated Budget Year FY 2021</b>	<b>Projected FY 2022</b>	<b>Projected FY 2023</b>	<b>Projected FY 2024</b>
PE	<b>\$891,730</b>	<b>\$884,067</b>	<b>\$866,204</b>	<b>\$755,000</b>
ROW	<b>\$317,353</b>	<b>\$162,000</b>	<b>\$110,000</b>	<b>\$100,000</b>
CONST	<b>\$12,059,897</b>	<b>\$4,800,809</b>	<b>\$4,735,000</b>	<b>\$4,889,563</b>
OTHER	<b>\$7,255,000</b>	<b>\$3,725,000</b>	<b>\$4,725,000</b>	<b>\$3,625,000</b>
TOTAL	<b>\$20,523,980</b>	<b>\$9,571,876</b>	<b>\$10,436,204</b>	<b>\$9,369,563</b>

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	74,000	35,336	15,000	15,000	8,664	0	0	0
<b>ARLINGTON</b>	ROW	4,000	0	3,000	1,000	0	0	0	0
<b>STP BP17(2)</b>	CONST	330,000	0	0	0	20,000	310,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>408,000</b>	<b>35,336</b>	<b>18,000</b>	<b>16,000</b>	<b>28,664</b>	<b>310,000</b>	<b>0</b>	<b>0</b>
Route: VT-7A	<b>Description:</b> Restoring approximately 470 feet of existing marble sidewalk, constructing approximately 260 feet of new concrete sidewalk, installing a crosswalk across Route VT7A (with a rectangular rapid flash beacon), and constructing approximately 760 feet of new 8 feet wide asphalt path.								
YearAdded: 2020 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	600,449	599,449	1,000	0	0	0	0	0
<b>BENNINGTON</b>	ROW	8,499	8,489	10	0	0	0	0	0
<b>STP BIKE(26)S</b>	CONST	1,040,000	0	100,000	940,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,648,948</b>	<b>607,938</b>	<b>101,010</b>	<b>940,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center RR	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF A BICYCLE/PEDESTRIAN PATH IN BENNINGTON, BEGINNING AT SCHOOL ST. AND EXTENDING NORTHERLY APPROX. 2.355 KILOMETERS TO WILLOW ST.								
YearAdded: Prior to 2006 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	63,000	62,898	102	0	0	0	0	0
<b>BENNINGTON</b>	ROW	5,350	5,350	0	0	0	0	0	0
<b>STP BP14(10)</b>	CONST	90,570	0	10,000	80,570	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>158,920</b>	<b>68,248</b>	<b>10,102</b>	<b>80,570</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Multi-use Path	<b>Description:</b> In the Town of Bennington, County of Bennington, the construction of a multi-use path linking Applegate Apartments with Willowbrook Drive.								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP15(2)</b>	PE	280,000	203,111	40,000	36,889	0	0	0	0
	ROW	20,000	475	19,525	0	0	0	0	0
	CONST	853,000	0	0	200,000	653,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,153,000</b>	<b>203,586</b>	<b>59,525</b>	<b>236,889</b>	<b>653,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Shared Use Path	<b>Description:</b> Design and construction of 6800 LF of shared use path from College Dr/VT 67A to Harmon Road								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP BP18(14)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	150,000	0	0	150,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> In the Town of Bennington, County of Bennington, the construction of a shared-use path along Kocher Dr. from Northside Dr. intersection easterly to Performance Dr. intersection.								
YearAdded: 2021 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BENNINGTON</b> <b>STP SDWK(12)</b>	PE	168,262	170,127	0	0	0	0	0	0
	ROW	4,000	0	4,000	0	0	0	0	0
	CONST	736,000	0	400,000	336,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>908,262</b>	<b>170,127</b>	<b>404,000</b>	<b>336,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 7A	<b>Description:</b> BENNINGTON STREETScape PROJECT.								
YearAdded: 2009 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP13(6)</b>	PE	128,000	116,271	11,729	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	387,000	0	287,000	100,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>515,000</b>	<b>116,271</b>	<b>298,729</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: BP13(6)	<b>Description:</b> PEDESTRIAN IMPROVEMENTS TO BIRCHCLIFF PARKWAY AND LOCUST STREET IN BURLINGTON, INCLUDING NEW SIDEWALKS, CROSSWALKS AND DRAINAGE.								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP BP15(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	96,000	0	0	96,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>96,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5014	<b>Description:</b> Additional money to extend Burlington SDWK(19). A sidewalk project on Colchester Avenue from East Ave to Mansfield Ave, and now extending to South Prospect Street.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>BURLINGTON</b> <b>STP SDWK(19)</b>	PE	105,000	88,350	16,650	0	0	0	0	0
	ROW	7,500	798	6,702	0	0	0	0	0
	CONST	174,000	0	40,000	134,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>286,500</b>	<b>89,148</b>	<b>63,352</b>	<b>134,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Urb-5014	<b>Description:</b> Design and construct 2145 feet of 10-foot shared use path along Colchester Avenue from East Avenue to South Prospect St..								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>CHESTER</b> <b>STP BP17(4)</b>	PE	145,000	52,103	40,397	27,500	25,000	0	0	0
	ROW	7,000	0	5,000	2,000	0	0	0	0
	CONST	880,000	0	0	0	125,000	755,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,032,000</b>	<b>52,103</b>	<b>45,397</b>	<b>29,500</b>	<b>150,000</b>	<b>755,000</b>	<b>0</b>	<b>0</b>
Route: VT-103	<b>Description:</b> Upgrade 2300 feet of asphalt sidewalk to concrete with granite curbing, install curb ramps, green strip and pedestrian scale lighting on Depot Street (VT103) from the intersection of Depot Street/Bargfrede Road along Depot Street to the Chester Town Hall building.								
YearAdded: 2020 Project Manager: Derek Kenison 802-595-4316	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>COLCHESTER-ESSEX</b> <b>NH 030-1(34)</b>	PE	360,000	272,299	80,000	7,701	0	0	0	0
	ROW	180,000	174,104	5,896	0	0	0	0	0
	CONST	1,526,452	0	0	300,000	1,226,452	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,066,452</b>	<b>446,403</b>	<b>85,896</b>	<b>307,701</b>	<b>1,226,452</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> BICYCLE AND PEDESTRIAN IMPROVEMENTS ALONG VT15, BEGINNING AT LIMEKILN ROAD AND EXTENDING EASTERLY 1.563 MILES TO SUSIE WILSON ROAD.								
YearAdded: 2015 Project Manager: Erin Parizo 802-279-1709	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>DOVER</b> <b>STP BP14(1)</b>	PE	15,000	5,994	9,006	0	0	0	0	0
	ROW	5,000	0	5,000	0	0	0	0	0
	CONST	320,000	0	0	260,000	60,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>340,000</b>	<b>5,994</b>	<b>14,006</b>	<b>260,000</b>	<b>60,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of approximately 495' of shared use path and pedestrian bridge in the Town of Dover								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BIKE(63)</b>	PE	150,000	119,799	30,201	0	0	0	0	0
	ROW	40,000	28,031	11,969	0	0	0	0	0
	CONST	441,000	0	90,000	351,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>631,000</b>	<b>147,830</b>	<b>132,170</b>	<b>351,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2015 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>EAST MONTPELIER</b> <b>STP BP18(16)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Supplemental construction funding for East Montpelier STP BIKE(63) - DEVELOP AND CONSTRUCT APPROX. 1200 FEET OF SIDEWALKS AND LANE WIDENING ALONG US2 IN EAST MONTPELIER, BEGINNING AT THE VT14 SOUTH INTERSECTION AND EXTENDING EASTERLY 0.24 MILE, TO THE VICINITY OF THE VT14 NORTH INTERSECTION.								
YearAdded: 2021 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ENOSBURG FALLS</b> <b>STP BP16(7)</b>	PE	70,000	45,999	17,337	6,664	0	0	0	0
	ROW	30,000	2,395	23,000	4,605	0	0	0	0
	CONST	445,000	0	0	20,000	425,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>545,000</b>	<b>48,394</b>	<b>40,337</b>	<b>31,269</b>	<b>425,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 105 - TH 1	<b>Description:</b> Upgrade sidewalk to ADA specifications on north side of Elm St. from Rte. 108 to Pleasant St.								
YearAdded: 2018 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>FAIRFIELD</b> <b>STP BP13(7)</b>	PE	153,926	121,800	26,001	6,125	0	0	0	0
	ROW	8,000	5,380	2,620	0	0	0	0	0
	CONST	540,000	0	20,000	520,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>701,926</b>	<b>127,180</b>	<b>48,621</b>	<b>526,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: mid-point	<b>Description:</b> DESIGN AND CONSTRUCT 2400 FEET OF SIDEWALK AND PEDESTRIAN IMPROVEMENTS ALONG SOUTH ROAD, SOULE DRIVE AND VT36.								
YearAdded: 2016 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARDWICK</b> <b>STP LVHT(1)</b>	PE	90,000	60,502	24,498	5,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	277,000	134,733	0	142,267	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>367,000</b>	<b>195,235</b>	<b>24,498</b>	<b>147,267</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> NECESSARY CONSTRUCTION AND/OR REHABILITATION OF THE SECOND PHASE OF A MULTI- USE TRAIL. PHASE 1: PAVE DANIELS RD. REPLACE RETAINING WALL, RECONSTRUCT SIDEWALK. PHASE 2: INSTALL TRAILHEAD PARKING, RESURFACE 1000 FT OF LAMOILLE VALLEY RAIL TRAIL.								
YearAdded: 2007 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP13(2)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	321,000	0	0	321,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>321,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Sykes Mtn. Ave	<b>Description:</b> ADDITIONAL CONSTRUCTION FUNDING FOR HARTFORD STP EH09(15)								
YearAdded: 2016 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HARTFORD</b> <b>STP BP14(4)</b>	PE	83,000	32,398	5,000	40,000	5,602	0	0	0
	ROW	40,000	0	0	0	40,000	0	0	0
	CONST	315,000	0	0	0	0	315,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>438,000</b>	<b>32,398</b>	<b>5,000</b>	<b>40,000</b>	<b>45,602</b>	<b>315,000</b>	<b>0</b>	<b>0</b>
Route: US 5/I 91	<b>Description:</b> Design and construction of a sidewalk and bike lane along Route 5 in Hartford near the US-5/I-91 interchange. This also includes some new alignment of the I-91 on-ramp geometry.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>HINESBURG</b> <b>STP BP16(11)</b>	PE	64,000	51,404	8,596	4,000	0	0	0	0
	ROW	8,000	0	8,000	0	0	0	0	0
	CONST	256,625	0	0	156,625	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>328,625</b>	<b>51,404</b>	<b>16,596</b>	<b>160,625</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-116	<b>Description:</b> Design and construction of a new sidewalk on RT 116 from the Hinesburg Community School to a new development beyond Friendship Lane.								
YearAdded: 2018 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JERICO</b> <b>STP BP15(10)</b>	PE	50,000	20,974	24,526	4,500	0	0	0	0
	ROW	20,000	112	19,888	0	0	0	0	0
	CONST	400,000	0	0	285,000	115,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>21,086</b>	<b>44,414</b>	<b>289,500</b>	<b>115,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Browns Trace Road	<b>Description:</b> 1,650 feet of shared use path along Browns Trace Road from Pratt Road to Lee River Road								
YearAdded: 2017 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>JOHNSON</b> <b>ST BP18(23)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	88,120	0	2,000	86,120	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>88,120</b>	<b>0</b>	<b>2,000</b>	<b>86,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Center Point	<b>Description:</b> The project is the reconstruction of sidewalks along Pearl Street north of the Pearl Street bridge on the west side of the road and the reconstruction of the sidewalks north of School Street on the east side of the road. The asphalt sidewalks will be replaced with concrete and widened to five feet. Concrete curbing will be added on the west side of Pearl Street up to the School Street intersection. Detectable warning plates will be added to the crosswalk. The grass strip on both sides of the road will be replanted with grass.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>LOCAL MOTION</b> <b>ST BP17(1)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	345,000	105,000	60,000	45,000	45,000	45,000	45,000	0
	<b>TOTAL</b>	<b>345,000</b>	<b>105,000</b>	<b>60,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>
Route: Shared Use Path	<b>Description:</b> State funding to support Local Motion operation of the Bike Ferry at "The Cut" on the Colchester Causeway/Island Line Trail.								
YearAdded: 2019 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP13(11)</b>	PE	95,000	87,093	3,000	2,000	2,907	0	0	0
	ROW	35,000	8,252	23,000	3,748	0	0	0	0
	CONST	100,000	0	0	50,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>230,000</b>	<b>95,345</b>	<b>26,000</b>	<b>55,748</b>	<b>52,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: RT. 73	<b>Description:</b> DESIGN AND CONSTRUCT APPROX. 775 FEET OF SIDEWALK AND CURBING, AND 2,045 FEET OF SHARED-USE PATH.								
YearAdded: 2016 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MIDDLEBURY</b> <b>STP BP15(8)</b>	PE	5,000	1,230	2,000	1,770	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	388,000	0	0	50,000	338,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>393,000</b>	<b>1,230</b>	<b>2,000</b>	<b>51,770</b>	<b>338,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Exchange Street	<b>Description:</b> Construction of approx. 775 feet of sidewalk & curbing, and 2,045 feet of shared-use path.								
YearAdded: 2017 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP BP16(10)</b>	PE	245,000	204,425	30,575	10,000	0	0	0	0
	ROW	90,000	16,954	73,046	0	0	0	0	0
	CONST	743,357	0	0	720,000	23,357	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,078,357</b>	<b>221,379</b>	<b>103,621</b>	<b>730,000</b>	<b>23,357</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> Design and construction of 3,830 linear feet of sidewalk gaps along US Route 7 South from Nancy Drive to Haydenberry Drive in Milton.								
YearAdded: 2019 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MILTON</b> <b>STP SDWK(18)</b>	PE	21,500	7,223	9,000	5,278	0	0	0	0
	ROW	12,500	5,902	6,598	0	0	0	0	0
	CONST	107,000	0	0	57,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>141,000</b>	<b>13,125</b>	<b>15,598</b>	<b>62,278</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Midpoint	<b>Description:</b> CONSTRUCTION OF APPROX. 190 FEET OF SIDEWALK ON CHERRY STREET IN MILTON, FROM TURNER TO RAILROAD AVE, INCLUDING UPGRADING THE RAILROAD CROSSING.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP BIKE(33)S</b>	PE	1,141,406	1,141,406	0	0	0	0	0	0
	ROW	432,000	431,566	434	0	0	0	0	0
	CONST	5,680,000	1,196,349	3,579,863	903,788	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,253,406</b>	<b>2,769,320</b>	<b>3,580,297</b>	<b>903,788</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path to Civic Center	<b>Description:</b> Phase 1 – Montpelier – Beginning at Granite Street/Stone Cutters Way in Montpelier and extending easterly, paralleling the former Montpelier and Wells River for 2.46 miles to Gallison Hill Road ending at the Civic Center. Phase 2 – Berlin – Beginning at US Route 2 in Montpelier and following the former Barre and Chelsea Railroad for 1.74 miles to the Price Chopper shopping center ending at US Route 302 (entrance to shopping center)								
YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MONTPELIER-BERLIN</b> <b>STP CVRT(2)</b>	PE	320,000	269,238	35,000	15,762	0	0	0	0
	ROW	15,000	1,605	13,395	0	0	0	0	0
	CONST	813,875	0	0	813,875	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,148,875</b>	<b>270,843</b>	<b>48,395</b>	<b>829,637</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Path Midpoint	<b>Description:</b> CONSTRUCT A PORTION OF THE CROSS VERMONT TRAIL, INCLUDING A BRIDGE OVER THE WINOOSKI RIVER, BEGINNING AT GALLISON HILL RD. IN MONTPELIER AND EXTENDING EASTERLY APPROX. 1.00 MILE TO THE BERLIN-BARRE TOWN LINE.								
YearAdded: 2008 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>MORETOWN</b> <b>STP BP13(8)</b>	PE	101,232	92,822	8,410	0	0	0	0	0
	ROW	26,023	26,023	0	0	0	0	0	0
	CONST	263,250	0	40,000	223,250	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>390,505</b>	<b>118,845</b>	<b>48,410</b>	<b>223,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100B	<b>Description:</b> DESIGN AND CONSTRUCT 1729 FEET OF SIDEWALK ALONG VT100B IN MORETOWN, BEGINNING AT MORETOWN MTN RD AND EXTENDING ALONG THE EAST SIDE OF VT100B TO HURDLE ROAD.								
YearAdded: 2016 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PITTSFORD</b> <b>ST BP17(24)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	200,800	0	75,800	125,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,800</b>	<b>0</b>	<b>75,800</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-7	<b>Description:</b> repairs and/or maintenance to a 1,373 lineal foot section of sidewalk along the western edge of Route 7 in the Village adjacent to Lothrop Elementary School (running from the intersection with Mechanic Street southward past the School's entrance to the northern edge of the guardrail)								
YearAdded: 2020 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP14(3)</b>	PE	164,000	138,334	25,666	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	286,600	0	86,600	200,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>450,600</b>	<b>138,334</b>	<b>112,266</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Design and construction of a pedestrian bridge on Main St. and incidentals.								
YearAdded: 2017 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PLAINFIELD</b> <b>STP BP17(7)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	148,700	0	0	148,700	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>148,700</b>	<b>0</b>	<b>0</b>	<b>148,700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Additional funding for Plainfield BP14(3). Construction funding only.								
YearAdded: 2019 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>PROCTOR</b> <b>STP BP18(2)</b>	PE	138,000	5,722	50,000	53,500	14,778	14,000	0	0
	ROW	15,000	0	0	0	15,000	0	0	0
	CONST	487,000	0	0	0	0	20,000	467,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>640,000</b>	<b>5,722</b>	<b>50,000</b>	<b>53,500</b>	<b>29,778</b>	<b>34,000</b>	<b>467,000</b>	<b>0</b>
Route:  YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Description:</b> Design and construction of approximately 1,100 linear feet of new cross-country bituminous concrete shared-use path from the Town Green on Main Street to North Street, parallel to Main Street, with a crosswalk across North Street and continuing with approximately 1,500 linear feet of new cross-country aggregate shared-use path from North Street to Beaver Pond, following the alignment of an existing trail through a wooded area.  <b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>RICHFORD</b> <b>STP BIKE(36)S</b>	PE	160,000	137,170	11,830	11,000	0	0	0	0
	ROW	60,000	15,473	44,527	0	0	0	0	0
	CONST	500,000	0	0	450,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>720,000</b>	<b>152,643</b>	<b>56,357</b>	<b>461,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: MVRT Extension  YearAdded: Prior to 2006 Project Manager: Ande Deforge 802-595-6657	<b>Description:</b> PROJECT IS FOR CONSTRUCTION OF AN EXTENSION OF THE MISSISQUOI VALLEY RAIL TRAIL IN RICHFORD, BEGINNING AT THE EASTERN TERMINUS OF THE EXISTING TRAIL AND EXTENDING 0.5 MILE INTO DOWNTOWN RICHFORD.  <b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ROCHESTER</b> <b>ST BP18(26)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	51,800	608	692	50,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>51,800</b>	<b>608</b>	<b>692</b>	<b>50,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Route 100  YearAdded: 2021 Project Manager: Ross Gouin 802-595-2381	<b>Description:</b> Reconstruct approximately 270 ft. of badly-deteriorated sidewalk in Rochester's village district. The entire sidewalk network is obsolete and in poor condition, and this first phase will address two of the most used and more hazardous sections. Both sections are along Main St./Route 100: 190 ft. along the main business block (east side) and 80 ft. in front of Park House, a senior housing complex.  <b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	275,000	0	75,000	75,000	75,000	45,000	5,000	0
<b>RUTLAND CITY</b>	ROW	10,000	0	0	0	0	10,000	0	0
<b>STP BP14(24)</b>	CONST	750,000	0	0	0	0	0	750,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,035,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>55,000</b>	<b>755,000</b>	<b>0</b>
Route: Segment 3	<b>Description:</b> Design and construction of segment 3 of the Rutland Creek Path from Monsignor Park across East Creek. Construction will include a shared-use path and a pedestrian bridge.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	125,000	103	30,000	34,897	30,000	30,000	0	0
<b>SHELBURNE</b>	ROW	20,000	0	0	15,000	5,000	0	0	0
<b>STP BP18(3)</b>	CONST	434,200	0	0	0	0	100,000	334,200	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>579,200</b>	<b>103</b>	<b>30,000</b>	<b>49,897</b>	<b>35,000</b>	<b>130,000</b>	<b>334,200</b>	<b>0</b>
Route: Irish Hill Rd Facility	<b>Description:</b> Installation of a prefabricated bridge and construction of new sidewalk along Irish Hill Rd and Falls Rd								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	260,000	53,084	75,000	50,000	81,916	0	0	0
<b>SOUTH BURLINGTON</b>	ROW	510,000	0	250,000	260,000	0	0	0	0
<b>STP BP17(9)</b>	CONST	260,000	0	0	0	0	260,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,030,000</b>	<b>53,084</b>	<b>325,000</b>	<b>310,000</b>	<b>81,916</b>	<b>260,000</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> 2000 feet of separated bike lanes and pedestrian improvements along US2 (Williston Rd.) between Dorset St. and White St.								
YearAdded: 2020 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	70,000	28,478	11,000	11,000	11,000	8,522	0	0
<b>SPRINGFIELD</b>	ROW	21,000	0	0	0	21,000	0	0	0
<b>STP BP16(8)</b>	CONST	379,000	0	0	0	0	60,000	319,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>470,000</b>	<b>28,478</b>	<b>11,000</b>	<b>11,000</b>	<b>32,000</b>	<b>68,522</b>	<b>319,000</b>	<b>0</b>
Route: Toonerville Trail	<b>Description:</b> This project involves the final design, permitting and construction of an approximately 3,250 foot long extension of the Toonerville Trail in order to connect the existing shared-use path to Bridge Street and the Edgar May Recreation Center.								
YearAdded: 2018 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	90,000	2,068	45,000	15,000	15,000	12,932	0	0
<b>ST. ALBANS CITY</b>	ROW	12,000	0	0	6,000	6,000	0	0	0
<b>STP BP18(1)</b>	CONST	805,000	0	0	0	50,000	755,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>907,000</b>	<b>2,068</b>	<b>45,000</b>	<b>21,000</b>	<b>71,000</b>	<b>767,932</b>	<b>0</b>	<b>0</b>
Route: Federal Street	<b>Description:</b> Construct a portion of the Federal Street Multi-Modal Connector HPP 8000(17). On the west side of Federal St., 2,250 feet of new, 5 foot-wide concrete sidewalk and 1,900 feet of new curb and necessary drainage on Federal Street from Lake Street to Lower Newton Street. On the east side, 2,150 feet of 5 foot-wide sidewalk. The project would include replacement of trees and landscaping, and new crosswalks on Aldis St. and Federal St.								
YearAdded: 2021 Project Manager: Thad Robertson 802-793-2395	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>ST. GEORGE</b>	ROW	0	0	0	0	0	0	0	0
<b>ST BP(18)(28)</b>	CONST	44,000	0	1,500	42,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>44,000</b>	<b>0</b>	<b>1,500</b>	<b>42,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT 2A	<b>Description:</b> New 100' sidewalk on the east side of Rte. 2A from Hemlock Street to the Barber Road intersection, new crosswalk with RRFBs, 100' sidewalk on Barber Road to connect to the Town Center and Simon's deli/convenience store.								
YearAdded: 2021 Project Manager: Peter Pochop 802-477-3123	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>ST. JOHNSBURY</b> <b>STP BP18(7)</b>	PE	40,000	0	25,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>40,000</b>	<b>0</b>	<b>25,000</b>	<b>15,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: US-2	<b>Description:</b> Study to evaluate existing condition, needs and alternatives for pedestrian and bicycle travel along Portland Street								
YearAdded: 2021 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>	PE	2,800,000	0	350,000	350,000	600,000	750,000	750,000	0
	ROW	325,000	0	25,000	25,000	75,000	100,000	100,000	0
	CONST	3,900,000	0	0	0	400,000	1,300,000	2,200,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>7,025,000</b>	<b>0</b>	<b>375,000</b>	<b>375,000</b>	<b>1,075,000</b>	<b>2,150,000</b>	<b>3,050,000</b>	<b>0</b>
Route:	<b>Description:</b> NEW AWARDS FOR FEDERAL-AID CONSTRUCTION PROJECTS.								
YearAdded: 2012 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	2,518,500	0	50,000	668,500	600,000	600,000	600,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>2,518,500</b>	<b>0</b>	<b>50,000</b>	<b>668,500</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>0</b>
Route: mid-point	<b>Description:</b> NEW AWARDS FOR STATE-AID CONSTRUCTION PROJECTS.								
YearAdded: 2017 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

**Agency of Transportation Multiyear Transportation Program**

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>SRIN( )</b>	PE	50,000	0	0	40,000	10,000	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	0	0	0	150,000	100,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>40,000</b>	<b>160,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder project for anticipated statewide Safe Routes to School infrastructure project to make improvements to crossings, complete sidewalk gaps and mark bike lanes near schools.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>SRSE( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	300,000	0	0	100,000	100,000	100,000	0	0
	<b>TOTAL</b>	<b>300,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Placeholder for anticipated statewide education/enforcement/encouragement support for schools involved in Safe Routes to School efforts.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>ST BP16(1)</b>	PE	200,000	200,000	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	500,000	0	100,000	100,000	100,000	100,000	100,000	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>700,000</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
Route:	<b>Description:</b> Support Vermont Youth Conservation Corps Program and projects.								
YearAdded: 2017 Project Manager: Susan Scribner 802-279-9519	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC( )</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	480,000	0	0	80,000	80,000	80,000	80,000	160,000
	<b>TOTAL</b>	<b>480,000</b>	<b>0</b>	<b>0</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>80,000</b>	<b>160,000</b>
Route:	<b>Description:</b> PROJECT IS FOR THE COSTS (SALARY AND EXPENSES) FOR THE BICYCLE AND PEDESTRIAN COORDINATOR, AS PROVIDED IN THE FHWA REAUTHORIZATION OF SAFETEA-LU.								
YearAdded: 2007 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE</b> <b>STP BPPC(20)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	80,000	0	80,000	0	0	0	0	0
	<b>TOTAL</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Coordination of the Vtrans Bicycle and Pedestrian Program for FFY 2020.								
YearAdded: 2021 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>STATEWIDE - SOUTHWEST REGION</b> <b>SWRT(2)</b>	PE	120,000	89,457	30,543	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	1,214,052	0	300,000	914,052	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>1,334,052</b>	<b>89,457</b>	<b>330,543</b>	<b>914,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Approx. Trail Center	<b>Description:</b> Resurface 19.8 miles of the D&H Rail Trail with a consistent, accessible aggregate surface.								
YearAdded: 2016 Project Manager: Jonathan Kaplan 802-498-4742	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(7)</b>	PE	40,000	0	25,000	15,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>360,000</b>	<b>0</b>	<b>25,000</b>	<b>335,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route:	<b>Description:</b> Improvements to the Lamoille Valley Rail Trail in the Town of Hardwick from North Main Street to Wright Farm Road.								
YearAdded: 2020 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>SWANTON-ST. JOHNSBURY</b> <b>STP LVRT(9)</b>	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	150,000	7,030,000	3,500,000	4,500,000	3,500,000	0
	<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>7,030,000</b>	<b>3,500,000</b>	<b>4,500,000</b>	<b>3,500,000</b>	<b>0</b>
Route:	<b>Description:</b> Construction of Lamoille Valley Rail Trail from Gore Road in Highgate easterly to Sheldon Junction, Route 105.								
YearAdded: 2018 Project Manager: Joel Perrigo 802-595-4933	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>UNDERHILL</b> <b>STP BP13(5)</b>	PE	72,500	62,736	9,764	0	0	0	0	0
	ROW	26,000	18,223	7,777	0	0	0	0	0
	CONST	350,000	0	25,000	325,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>448,500</b>	<b>80,960</b>	<b>42,541</b>	<b>325,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-15	<b>Description:</b> CONSTRUCTION OF OVER 2600-FEET OF SIDEWALK, AND ASSOCIATED DRAINAGE AND DRIVEWAY WORK, ALONG VT15 IN UNDERHILL, FROM PARK STREET TO DUMAS ROAD.								
YearAdded: 2016 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								

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PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2019	ESTIMATED CURRENT YEAR FY 2020	ESTIMATED BUDGET YEAR FY 2021	PROJECTED FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	ESTIMATED COST TO COMPLETE
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WAITSFIELD</b> <b>STP BP13(4)</b>	PE	90,000	73,163	16,837	0	0	0	0	0
	ROW	40,000	22,231	17,769	0	0	0	0	0
	CONST	469,500	0	0	469,500	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>599,500</b>	<b>95,394</b>	<b>34,606</b>	<b>469,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-100	<b>Description:</b> Design and construction of 755 feet of sidewalk along the western side of VT 100 from Old County Rd to Bridge Street								
YearAdded: 2016 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WATERBURY</b> <b>STP BP17(11)</b>	PE	60,000	33,668	0	16,382	4,200	5,750	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	179,363	0	0	0	0	60,000	119,363	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>239,363</b>	<b>33,668</b>	<b>0</b>	<b>16,382</b>	<b>4,200</b>	<b>65,750</b>	<b>119,363</b>	<b>0</b>
Route: VT Route 100	<b>Description:</b> The project consists of a sidewalk extension at the north end of Stowe Street intersecting with Route 100 and Blush Hill Road.								
YearAdded: 2020 Project Manager: Ross Gouin 802-595-2381	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b> <b>WEST RUTLAND</b> <b>STP BP15(1)</b>	PE	180,000	63,068	110,000	6,932	0	0	0	0
	ROW	10,000	0	10,000	0	0	0	0	0
	CONST	649,650	0	100,000	549,650	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>839,650</b>	<b>63,068</b>	<b>220,000</b>	<b>556,582</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Thrall Avenue	<b>Description:</b> Construction of 3305 feet of sidewalk along Campbell, Thrall, Clarendon, Ross and Fairview Streets								
YearAdded: 2017 Project Manager: Tina Bohl 802-793-1743	<b>Comments:</b>								

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<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	75,000	16,126	49,044	9,830	0	0	0	0
<b>WILLISTON</b>	ROW	6,500	0	6,500	0	0	0	0	0
<b>STP BP17(12)</b>	CONST	265,000	0	0	200,000	65,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>346,500</b>	<b>16,126</b>	<b>55,544</b>	<b>209,830</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: Blair Park	<b>Description:</b> Design and construction of 1,731 feet of new sidewalk within Blair Park.								
YearAdded: 2020 Project Manager: Ande Deforge 802-595-6657	<b>Comments:</b>								
<b>BIKE &amp; PEDESTRIAN FACILITIES</b>	PE	0	0	0	0	0	0	0	0
<b>WILMINGTON</b>	ROW	0	0	0	0	0	0	0	0
<b>STP BP17(13)</b>	CONST	200,000	0	0	0	200,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	<b>TOTAL</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Route: VT-9	<b>Description:</b> Reconstruction of the existing sidewalk on East Main Street (RT 9), including crosswalks, lighting and retaining walls.								
YearAdded: 2020 Project Manager: Scott Gurley 802-498-8874	<b>Comments:</b>								

## BIKE & PEDESTRIAN FACILITIES CANDIDATES

<b>Project Name</b>	<b>Route</b>	<b>Project Number</b>	<b>Project Manager</b>	<b>Phone No.</b>	<b>Project Description</b>	<b>Year Added</b>
BURLINGTON	Waterfront North	STP SDWK(13)	Tina Bohl	793-1743	CONSTRUCT SIDEWALK NEAR MORAN	2015
COLCHESTER	MILL POND ROAD		Susan Scribner	279-9519	IMPROVE MILL POND/SEVERANCE	2016
ESSEX	VT-15		Susan Scribner	279-9519	SHARED-USE PATH	2016
WILLISTON	US-2		Susan Scribner	279-9519	SHARED-USE PATH ALONG US2	2016
WILLISTON	VT-2A		Susan Scribner	279-9519	SHARED-USE PATH ALONG VT2A	2016