

<div>Aviation</div> <div>FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM</div>										
PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
BERLIN AV-FY21-005	Obstruction removal		\$100,000		\$75,000	\$175,000	\$17,500	\$157,500	\$0	\$175,000
BERLIN AV-FY21-006	Master Plan update		\$120,686			\$120,686	\$0	\$120,686	\$0	\$120,686
BERLIN AV-FY21-009	Avigation easements		\$40,000	\$100,000		\$140,000	\$14,000	\$126,000	\$0	\$140,000
BERLIN AV-FY21-016	Environmental Assessment		\$75,000			\$75,000	\$7,500	\$67,500	\$0	\$75,000
CLARENDON AV-FY17-007	Master plan		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
CLARENDON AV-FY20-001	SRE building				\$400,000	\$400,000	\$400,000	\$0	\$0	\$400,000
CLARENDON AV-FY21-020	AARF suits	\$20,000				\$20,000	\$2,000	\$18,000	\$0	\$20,000
CLARENDON GR0174	TSA GRANT	\$130,000				\$130,000	\$83,200	\$46,800	\$0	\$130,000
COVENTRY AV-FY19-015	Obstruction study		\$30,000			\$30,000	\$3,000	\$27,000	\$0	\$30,000
COVENTRY AV-FY21-017	Vegetation maintenance		\$9,800		\$29,191	\$38,991	\$0	\$38,991	\$0	\$38,991
HIGHGATE AV-FY16-009	Avigation easements			\$174,650		\$174,650	\$17,465	\$157,185	\$0	\$174,650
HIGHGATE AV-FY17-005	600' RW/TW extension		\$25,000			\$25,000	\$2,500	\$22,500	\$0	\$25,000
HIGHGATE AV-FY20-006	Runway reconstruction/widening		\$260,000			\$260,000	\$0	\$260,000	\$0	\$260,000
HIGHGATE AV-FY20-007	401' RW/TW extension		\$25,000			\$25,000	\$25,000	\$0	\$0	\$25,000
MIDDLEBURY AV-FY19-016	Obstruction removal		\$5,000			\$5,000	\$500	\$4,500	\$0	\$5,000
MIDDLEBURY AV-FY21-002	Master Plan update		\$250,000			\$250,000	\$25,000	\$225,000	\$0	\$250,000
MIDDLEBURY AV-FY21-004	Vegetation monitoring		\$10,000		\$20,000	\$30,000	\$3,000	\$27,000	\$0	\$30,000
MORRISTOWN AV-FY18-009	Runway safety area		\$4,370		\$681,454	\$685,824	\$68,582	\$617,242	\$0	\$685,824
MORRISTOWN AV-FY19-011	Parallel taxiway		\$30,000		\$1,694,304	\$1,724,304	\$0	\$1,724,304	\$0	\$1,724,304
MORRISTOWN AV-FY21-015	Relocate fuel farm		\$75,000		\$358,120	\$433,120	\$433,120	\$0	\$0	\$433,120
SOUTH BURLINGTON AV-FY18-001	Local match of FAA projects				\$8,333,333	\$8,333,333	\$500,000	\$7,500,000	\$333,333	\$8,333,333
SPRINGFIELD	Obstruction removal		\$80,000		\$200,000	\$280,000	\$28,000	\$252,000	\$0	\$280,000
SPRINGFIELD AV-FY15-054	Avigation easements		\$15,000	\$50,000		\$65,000	\$6,500	\$58,500	\$0	\$65,000

Aviation

FY 2022 GOVERNOR'S RECOMMEND - TRANSPORTATION PROGRAM

PROJECT	DESCRIPTION	OTHER	PE	ROW	CONST	TOTAL	T FUND	FEDERAL	LOCAL/OTHER	TOTAL
SPRINGFIELD AV-FY20-003	Reconst Runway 5/23, etc.		\$494,500			\$494,500	\$49,450	\$445,050	\$0	\$494,500
SPRINGFIELD AV-FY21-010	Avigation easements		\$20,000	\$125,000		\$145,000	\$14,500	\$130,500	\$0	\$145,000
STATEWIDE	Aviation Ops & Maint.	\$900,000				\$900,000	\$900,000	\$0	\$0	\$900,000
STATEWIDE	Aviation Facilities	\$1,475,000				\$1,475,000	\$1,475,000	\$0	\$0	\$1,475,000
STATEWIDE	AVIATION ADMIN. SUPPORT	\$1,329,571				\$1,329,571	\$1,329,571	\$0	\$0	\$1,329,571
STATEWIDE AIR 04-3095	CIVIL AIR PATROL GRANT	\$60,000				\$60,000	\$60,000	\$0	\$0	\$60,000
STATEWIDE AV-FY20-004	Airport Hangar Permitting		\$50,000			\$50,000	\$50,000	\$0	\$0	\$50,000
STATEWIDE AV-FY21-003	Pavement maintenance		\$10,000		\$320,000	\$330,000	\$33,000	\$297,000	\$0	\$330,000
STATEWIDE AV-FY22-001	Pavement maintenance		\$55,000			\$55,000	\$5,500	\$49,500	\$0	\$55,000
TOTAL Aviation		\$3,914,571	\$1,809,356	\$449,650	\$12,111,402	\$18,284,979	\$5,556,388	\$12,395,258	\$333,333	\$18,284,979
					Total Appropriation		\$5,556,388	\$4,895,258	\$0	\$10,451,646

Appropriation excludes \$7.5M of FAA Funds and \$333,333 of Local Funds (South Burlington)

AVIATION

	Estimated Budget Year FY 2022	Projected FY 2023	Projected FY 2024	Projected FY 2025
PE	\$1,809,356	\$1,352,169	\$1,208,942	\$655,000
ROW	\$449,650	\$100,000	\$150,000	\$1,000,000
CONST	\$12,111,402	\$16,778,333	\$24,703,333	\$13,150,000
OTHER	\$3,914,571	\$3,240,000	\$3,645,000	\$3,190,000
TOTAL	\$18,284,979	\$21,470,502	\$29,707,275	\$17,995,000

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	82,239	82,239	0	0	0	0	0	0
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-015	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	82,239	82,239	0	0	0	0	0	0
Route: William H. Morse Airport	Description: Terminal Apron Rehabilitation at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	55,300	24,393	0	0	0	0	0	30,907
BENNINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY17-016	CONST	400,000	0	0	0	0	0	0	400,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	455,300	24,393	0	0	0	0	0	430,907
Route: William H. Morse Airport	Description: Replace existing underground fuel farm with new aboveground fuel farm at the WH Morse Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	150,000	0	0	0	150,000	0	0	0
BENNINGTON	ROW	250,000	0	0	0	100,000	150,000	0	0
AV-FY21-001	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	0	0	250,000	150,000	0	0
Route: William H. Morse Airport	Description: Avigation easements								
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Edward F. Knapp	Description: HANGAR DEVELOPMENT.								
YearAdded: 2015 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	170,000	143,301	26,699	0	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY18-007	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	170,000	143,301	26,699	0	0	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction study.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	100,000	0	0	100,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-005	CONST	250,000	0	0	75,000	175,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	350,000	0	0	175,000	175,000	0	0	0
Route: Edward F. Knapp Airport	Description: Obstruction removal at EF Knapp Airport based on Obstruction Study.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	300,000	4,314	175,000	120,686	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-006	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	4,314	175,000	120,686	0	0	0	0
Route: Edward F. Knapp Airport	Description: Update EF Knapp Airport's Master Plan								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	45,000	0	5,000	40,000	0	0	0	0
BERLIN	ROW	175,000	0	75,000	100,000	0	0	0	0
AV-FY21-009	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	220,000	0	80,000	140,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Purchase and acquisition of avigation easements based on obstruction study at EF Knapp Airport.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	150,000	0	75,000	75,000	0	0	0	0
BERLIN	ROW	0	0	0	0	0	0	0	0
AV-FY21-016	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	75,000	75,000	0	0	0	0
Route: Edward F. Knapp Airport	Description: Environmental Assessment at EF Knapp State Airport								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION	PE	0	0	0	0	0	0	0	0
CARES Act FAA	ROW	0	0	0	0	0	0	0	0
COVIDFAA	CONST	299,000	0	0	0	0	0	0	299,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	299,000	0	0	0	0	0	0	299,000
Route:	Description: Replace QT systems and maintenance equipment at state airports.								
YearAdded: 2022 Project Manager: Daniel Delabruere 802-279-2647	Comments:								
AVIATION	PE	120,000	0	0	0	0	120,000	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	2,500,000	0	0	0	0	0	1,500,000	1,000,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,620,000	0	0	0	0	120,000	1,500,000	1,000,000
Route:	Description: Apron Reconstruction								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	500,000	0	0	0	250,000	250,000	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	5,750,000	0	0	0	0	1,000,000	4,750,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,250,000	0	0	0	250,000	1,250,000	4,750,000	0
Route: Rutland Airport	Description: Runway 1-19 Rehabilitation								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Security fencing at perimeter								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	365,500	212,844	127,656	25,000	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY17-007	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	365,500	212,844	127,656	25,000	0	0	0	0
Route: Rutland Airport	Description: Master Plan update including an obstruction study, AGIS survey and ALP update.								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	180,215	161,051	18,000	0	0	0	0	1,164
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY17-017	CONST	3,000,000	2,769,056	230,188	0	0	0	0	756
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,180,215	2,930,107	248,188	0	0	0	0	1,920
Route:	Description: Design, permitting, advertise Taxiway "A" Middle Phase.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY19-008	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Rutland Airport	Description: Apron Rehab at Rutland State Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	20,000	0	20,000	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY20-001	CONST	65,000	0	65,000	400,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	85,000	0	85,000	400,000	0	0	0	0
Route: Rutland Airport	Description: SRE Building								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY21-018	CONST	0	0	0	0	0	0	0	0
	OTHER	35,000	0	35,000	0	0	0	0	0
	TOTAL	35,000	0	35,000	0	0	0	0	0
Route: Rutland Airport	Description: AARF Foam Testing Equipment								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
AV-FY21-020	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	20,000	0	0	0	0
	TOTAL	0	0	0	20,000	0	0	0	0
Route: Rutland Airport	Description: Purchase of new AARF suits for Rutland Airport								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
CLARENDON	ROW	0	0	0	0	0	0	0	0
GR0174	CONST	0	0	0	0	0	0	0	0
	OTHER	1,095,829	445,829	130,000	130,000	130,000	130,000	130,000	0
	TOTAL	1,095,829	445,829	130,000	130,000	130,000	130,000	130,000	0
Route: Rutland	Description: TSA GRANT FOR THE RUTLAND AIRPORT. HOMELAND SECURITY.								
YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport	Description: SNOW REMOVAL EQUIPMENT (SRE) FOR THE NEWPORT STATE AIRPORT.								
YearAdded: 2013 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION COVENTRY AV-FY15-005	PE	1,442,573	1,440,663	0	0	0	0	0	1,910
	ROW	24,566	24,294	0	0	0	0	0	272
	CONST	6,919,953	6,917,000	0	0	0	0	0	2,953
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	8,387,092	8,381,958	0	0	0	0	0	5,134
Route: Newport	Description: EXTENSION OF THE RUNWAY AT THE NEWPORT STATE AIRPORT.								
YearAdded: 2015 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY15-037	PE	169,185	169,185	0	0	0	0	0	0
	ROW	176,296	176,287	0	0	0	0	0	9
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	345,481	345,472	0	0	0	0	0	9
Route: Newport Airport	Description: Avigation Easements								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION COVENTRY AV-FY18-006	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	129,585	83,029	46,317	0	0	0	0	239
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	129,585	83,029	46,317	0	0	0	0	239
Route: Newport Airport	Description: Vegetation monitoring, FAA grant # 3-50-0013-018-2018.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION	PE	55,000	3,825	51,000	0	0	0	0	175
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY19-007	CONST	175,000	144,527	30,000	0	0	0	0	473
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	230,000	148,352	81,000	0	0	0	0	648
Route: Newport Airport	Description: Vegetation maintenance work associated with the ACOE permit and Vegetation Management Plan at the Northeast Kingdom International Airport.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	175,000	42,509	129,647	30,000	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY19-015	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	175,000	42,509	129,647	30,000	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Study								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	80,000	0	0	0	0	80,000	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY20-002	CONST	500,000	0	0	0	0	0	500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	580,000	0	0	0	0	80,000	500,000	0
Route: Newport Airport	Description: T/W Alpha Reconfiguration.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION COVENTRY AV-FY20-005	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	250,000	249,403	0	0	0	0	0	597
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	250,000	249,403	0	0	0	0	0	597
Route: Newport Airport		Description: Utility transmission line relocation reimbursable FAA agreement.							
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707		Comments:							
AVIATION COVENTRY AV-FY21-011	PE	150,000	0	0	0	125,000	25,000	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	0	0	125,000	25,000	0	0
Route: Newport Airport		Description: T/W Alpha Environmental Assessment.							
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707		Comments:							
AVIATION COVENTRY AV-FY21-012	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport		Description: Runway 5-23 Avigation Easements at the Northeast Kingdom International Airport							
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707		Comments:							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY21-013	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Newport Airport	Description: Runway 5-23 Obstruction Removal at the Northeast Kingdom International Airport.								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	35,000	157	25,000	9,800	0	0	0	43
COVENTRY	ROW	0	0	0	0	0	0	0	0
AV-FY21-017	CONST	164,191	0	135,000	29,191	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	199,191	157	160,000	38,991	0	0	0	43
Route: Newport Airport	Description: Vegetation maintenance contract 2 (Tall Shrub Zone) on Runway 36 approach.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	400,000	283,522	21,000	0	96,461	0	0	0
HIGHGATE	ROW	550	549	0	0	0	0	0	1
AV-FY15-032	CONST	4,294,000	0	0	0	3,000,000	1,294,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	4,694,550	284,071	21,000	0	3,096,461	1,294,000	0	1
Route: Franklin County	Description: Taxiway access hangar area.								
YearAdded: 2017 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	135,000	108,001	26,998	0	0	0	0	0
HIGHGATE	ROW	625,000	315	450,000	174,650	0	0	0	35
AV-FY16-009	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	760,000	108,317	476,998	174,650	0	0	0	35
Route: Franklin County Airport	Description: Avigation easements.								
YearAdded: 2019 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	100,000	2,628	63,400	25,000	10,000	8,942	0	0
HIGHGATE	ROW	0	72	0	0	0	0	0	0
AV-FY17-005	CONST	1,921,000	0	0	0	750,000	1,171,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	2,021,000	2,700	63,400	25,000	760,000	1,179,942	0	0
Route: Franklin County Airport	Description: Runway Extension – 600' FAA AIP Eligible								
YearAdded: 2018 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	12,026	12,026	0	0	0	0	0	0
HIGHGATE	ROW	49,056	49,056	0	0	0	0	0	0
AV-FY19-006	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	61,082	61,082	0	0	0	0	0	0
Route: Franklin County Airport	Description: Land swap and acquisition project for future airport hanger development.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY19-010	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Apron Rehab at Franklin County Airport. FAA Supplemental grant								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	160,000	127,543	32,456	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY19-012	CONST	645,000	636,658	8,342	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	805,000	764,201	40,798	0	0	0	0	0
Route: Franklin County Airport	Description: Relocate southern perimeter fencing to accommodate future runway extension.								
YearAdded: 2020 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	600,000	0	300,000	260,000	20,000	20,000	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY20-006	CONST	5,989,000	0	0	0	1,500,000	4,489,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,589,000	0	300,000	260,000	1,520,000	4,509,000	0	0
Route: Franklin County Airport	Description: Runway in-depth reconstruction and widening project located at the Franklin County State Airport.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	100,000	0	65,000	25,000	10,000	10,000	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY20-007	CONST	1,356,000	0	0	0	350,000	1,006,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,456,000	0	65,000	25,000	360,000	1,016,000	0	0
Route: Franklin County Airport	Description: Runway 01 and parallel taxiway 401' extension project located at the Franklin County State Airport. State Funded only.								
YearAdded: 2022 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
HIGHGATE	ROW	0	0	0	0	0	0	0	0
AV-FY21-014	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Franklin County Airport	Description: Obstruction removal on runway 1-19 at Franklin County State Airport								
YearAdded: 2021 Project Manager: Kyle Wells 802-505-1707	Comments:								
AVIATION	PE	490,000	0	0	0	0	245,000	245,000	0
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	9,200,000	0	0	0	0	0	4,500,000	4,700,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	9,690,000	0	0	0	0	245,000	4,745,000	4,700,000
Route:	Description: Taxiway and Runway Reconstruction								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	150,000	0	0	0	0	0	0	150,000
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	TOTAL	150,000	0	0	0	0	0	0	150,000
	Description: Apron Reconstruction								
	Comments:								
AVIATION	PE	60,000	0	0	0	0	0	60,000	0
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	600,000	0	0	0	0	0	0	600,000
	OTHER	0	0	0	0	0	0	0	0
Route: Caledonia County Airport YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	TOTAL	660,000	0	0	0	0	0	60,000	600,000
	Description: SRE Building								
	Comments:								
AVIATION	PE	80,000	75,043	0	0	0	0	0	4,957
LYNDON	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
Route: YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	TOTAL	80,000	75,043	0	0	0	0	0	4,957
	Description: Master Plan Update with Airport Layout Plan								
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
LYNDON	ROW	62,000	48,888	24,116	0	0	0	0	0
AV-FY19-003	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	62,000	48,888	24,116	0	0	0	0	0
Route: Caledonia County Airport	Description: Avigation Easement Purchases								
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Airport Lighting								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	50,000	0	0	0	0	0	50,000	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
	CONST	400,000	0	0	0	0	0	400,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	450,000	0	0	0	0	0	450,000	0
Route:	Description: Fuel Farm								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	40,000	144	35,000	5,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY19-016	CONST	345,000	40,984	308,500	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	385,000	41,128	343,500	5,000	0	0	0	0
Route: Middlebury Airport	Description: Tree obstruction removal at Middlebury State Airport on runway 1-19.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	400,000	0	150,000	250,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY21-002	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	400,000	0	150,000	250,000	0	0	0	0
Route: Middlebury Airport	Description: Update airport master plan.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	20,000	0	10,000	10,000	0	0	0	0
MIDDLEBURY	ROW	0	0	0	0	0	0	0	0
AV-FY21-004	CONST	60,000	0	20,000	20,000	20,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	80,000	0	30,000	30,000	20,000	0	0	0
Route: Middlebury Airport	Description: Vegetation monitoring as required in permits								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

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AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	1,000,000	0	0	0	0	0	1,000,000	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,000,000	0	0	0	0	0	1,000,000	0
Route:	Description: Four property acquisitions								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route: Morrisville-Stowe Airport	Description: Parallel Way, Taxiway & Apron (Phase 1)								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	233,253	208,883	20,000	4,370	0	0	0	0
MORRISTOWN	ROW	0	0	0	0	0	0	0	0
AV-FY18-009	CONST	1,447,827	16,373	750,000	681,454	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	1,681,080	225,256	770,000	685,824	0	0	0	0
Route: Morrisville-Stowe Airport	Description: Runway safety area improvements at the Morrisville-Stowe State Airport.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION MORRISTOWN AV-FY19-011	PE	400,000	149,612	200,000	30,000	20,388	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	3,194,304	0	1,500,000	1,694,304	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,594,304	149,612	1,700,000	1,724,304	20,388	0	0	0
Route: Morrisville-Stowe Airport		Description: Construct parallel taxiway north. FAA Supplemental grant							
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720		Comments:							
AVIATION MORRISTOWN AV-FY21-015	PE	75,000	0	0	75,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	597,344	0	0	358,120	0	0	0	239,224
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	672,344	0	0	433,120	0	0	0	239,224
Route: Morrisville-Stowe Airport		Description: Relocate fuel farm as part of taxiway north project 18h284. Materials are not eligible for FAA funding.							
YearAdded: 2021 Project Manager: Paul Libby 802-595-0720		Comments:							
AVIATION SOUTH BURLINGTON AV-FY18-001	PE	0	0	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	26,593,290	1,093,291	500,000	8,333,333	8,333,333	8,333,333	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	26,593,290	1,093,291	500,000	8,333,333	8,333,333	8,333,333	0	0
Route: Burlington International Airport		Description: Up to 6% of local match of FAA approved AIP.							
YearAdded: 2019 Project Manager: Jason Owen 802-595-1215		Comments:							

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
SOUTH BURLINGTON	ROW	0	0	0	0	0	0	0	0
AV-FY20-008	CONST	0	500,000	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	500,000	0	0	0	0	0	0
Route:	Description: Up to 6% of local match for FAA approved projects in the Airport Improvement Program.								
YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Comments:								
AVIATION	PE	100,000	0	20,000	80,000	50,000	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
	CONST	200,000	0	0	200,000	50,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	0	20,000	280,000	100,000	0	0	0
Route: Hartness Airport	Description: Obstruction removal at the Hartness State Airport.								
YearAdded: 2020 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	30,000	2,232	12,768	15,000	0	0	0	0
SPRINGFIELD	ROW	500,000	279,561	170,439	50,000	0	0	0	0
AV-FY15-054	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	530,000	281,793	183,207	65,000	0	0	0	0
Route: Hartness Airport	Description: Avigation Easement Purchases								
YearAdded: 2017 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	700,000	180	105,000	494,500	100,320	0	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY20-003	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	700,000	180	105,000	494,500	100,320	0	0	0
Route: Hartness Airport	Description: Springfield Airport runway 5/23 and safety area reconstruction preliminary design.								
YearAdded: 2019 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	250,000	0	0	0	200,000	50,000	0	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY21-007	CONST	5,750,000	0	0	0	2,500,000	3,250,000	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	6,000,000	0	0	0	2,700,000	3,300,000	0	0
Route: Hartness Airport	Description: Phase 1 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	100,000	0	0	0	0	50,000	50,000	0
SPRINGFIELD	ROW	0	0	0	0	0	0	0	0
AV-FY21-008	CONST	3,000,000	0	0	0	0	1,500,000	1,500,000	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	3,100,000	0	0	0	0	1,550,000	1,550,000	0
Route: Hartness Airport	Description: Phase 2 of final design and construction efforts associated with runway 5-23 reconstruction at the Springfield Airport, including the safety areas.								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	52,912	0	32,912	20,000	0	0	0	0
SPRINGFIELD	ROW	300,000	0	175,000	125,000	0	0	0	0
AV-FY21-010	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	352,912	0	207,912	145,000	0	0	0	0
Route: Hartness Airport	Description: Avigation easements part 2 at Springfield Airport								
YearAdded: 2021 Project Manager: Shaun Corbett 802-371-7943	Comments:								
AVIATION	PE	2,666,459	2,666,459	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	14,551,918	9,731,918	980,000	900,000	980,000	980,000	980,000	0
	TOTAL	17,218,377	12,398,377	980,000	900,000	980,000	980,000	980,000	0
Route:	Description: Statewide - Aviation Operations & Maintenance.								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	4,439,881	0	714,881	1,475,000	750,000	750,000	750,000	0
	TOTAL	4,439,881	0	714,881	1,475,000	750,000	750,000	750,000	0
Route:	Description: Statewide - Aviation Facilities								
YearAdded: 2019 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	0	0	0	0	0	0	0	0
Route:	Description: Statewide airport perimeter fencing.								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	6,624,428	0	1,319,857	1,329,571	1,320,000	1,325,000	1,330,000	0
	TOTAL	6,624,428	0	1,319,857	1,329,571	1,320,000	1,325,000	1,330,000	0
Route: AVIATION ADMIN.	Description: PROJECT IS FOR THE ADMINISTRATIVE SUPPORT OF THE AVIATION PROGRAM.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	0	0	0	0	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AIR 04-3095	CONST	0	0	0	0	0	0	0	0
	OTHER	990,221	750,221	60,000	60,000	60,000	60,000	0	0
	TOTAL	990,221	750,221	60,000	60,000	60,000	60,000	0	0
Route: CIVIL AIR PATROL	Description: CIVIL AIR PATROL (CAP) GRANT.								
YearAdded: Prior to 2006 Project Manager: Paul Libby 802-595-0720	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY16-001	PE	184,435	184,435	0	0	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	184,435	184,435	0	0	0	0	0	0
Route: VARIOUS-AIRPORTS YearAdded: 2016 Project Manager: Paul Libby 802-595-0720	Description: AIRPORT FENCING.								
	Comments:								
AVIATION STATEWIDE AV-FY18-002	PE	75,000	55,773	0	0	0	0	0	19,227
	ROW	0	0	0	0	0	0	0	0
	CONST	300,000	345,731	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	375,000	401,505	0	0	0	0	0	19,227
Route: YearAdded: 2019 Project Manager: Jason Owen 802-595-1215	Description: Crackseal, Paint, & Block Patch (if necessary) 9 state airport pavement surfaces. Runways, Taxiways, Apron Areas.								
	Comments:								
AVIATION STATEWIDE AV-FY19-013	PE	50,000	40,027	0	0	0	0	0	9,973
	ROW	0	0	0	0	0	0	0	0
	CONST	219,200	6,820	144,200	0	0	0	0	68,180
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	269,200	46,847	144,200	0	0	0	0	78,153
Route: Rutland Airport YearAdded: 2020 Project Manager: Jason Owen 802-595-1215	Description: Statewide pavement maintenance at four state airports: Rutland, Franklin County, Caledonia County and Springfield.								
	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION	PE	50,000	0	25,000	0	0	0	0	25,000
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY19-014	CONST	100,000	0	75,000	0	0	0	0	25,000
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	150,000	0	100,000	0	0	0	0	50,000
Route:	Description: Beacon Replacement as needed at all State Airports								
YearAdded: 2020 Project Manager: Paul Libby 802-595-0720	Comments:								
AVIATION	PE	300,000	74,805	160,318	50,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY20-004	CONST	0	0	0	0	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	300,000	74,805	160,318	50,000	0	0	0	0
Route:	Description: Airport Hangar Master Permitting all state airports except Brighton								
YearAdded: 2022 Project Manager: Steve Ireland --	Comments:								
AVIATION	PE	60,000	27,179	22,821	10,000	0	0	0	0
STATEWIDE	ROW	0	0	0	0	0	0	0	0
AV-FY21-003	CONST	320,000	0	0	320,000	0	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	380,000	27,179	22,821	330,000	0	0	0	0
Route:	Description: Statewide airport pavement maintenance, at the Rutland Southern Vermont Regional Airport, Hartness Airport, Caledonia County Airport, and Northeast Kingdom International Airport in Coventry.								
YearAdded: 2021 Project Manager: Jason Owen 802-595-1215	Comments:								

Agency of Transportation Multiyear Transportation Program

PROJECT INFORMATION	PHASE AND FUNDING	ESTIMATED TOTAL COST	ACTUAL EXPENDED THRU FY 2020	ESTIMATED CURRENT YEAR FY 2021	ESTIMATED BUDGET YEAR FY 2022	PROJECTED FY 2023	PROJECTED FY 2024	PROJECTED FY 2025	ESTIMATED COST TO COMPLETE
AVIATION STATEWIDE AV-FY22-001	PE	55,000	0	0	55,000	0	0	0	0
	ROW	0	0	0	0	0	0	0	0
	CONST	100,000	0	0	0	100,000	0	0	0
	OTHER	0	0	0	0	0	0	0	0
	TOTAL	155,000	0	0	55,000	100,000	0	0	0
Route: YearAdded: 2022 Project Manager: Jason Owen 802-595-1215	Description: State airport pavement maintenance.								
	Comments:								

AVIATION CANDIDATES

Project Name	Route	Project Number	Project Manager	Phone No.	Project Description	Year Added
BENNINGTON	Newport Airport		Paul Libby	595-0720	Parallel taxiway, phase 2	2019
CLARENDON			Paul Libby	595-0720	Terminal layout plan	2019
CLARENDON			Kyle Wells	505-1707	ARFF upgrade	2019
COVENTRY			Paul Libby	595-0720	Snow removal equipment	2017
HIGHGATE			Paul Libby	595-0720	Runway extension, Phase 2	2019
HIGHGATE			Kyle Wells	505-1707	Fuel farm	2019
MORRISTOWN			Paul Libby	595-0720	Parallel taxiway, Phase 2	2019
SPRINGFIELD			Paul Libby	595-0720	Fuel farm	2019